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IDENTIFIERS	*Utah

ABSTRACT

This report provides detailed statistical data on the Utah System of Higher Education (USHE), including institution-specific data on the system's four universities and five community colleges. The institutions include the University of Utah, Utah State University, Weber State University, Southern Utah University, Snow College, Dixie College, College of Eastern Utah, Utah Valley State College, and Salt Lake Community College. The report includes an executive summary and tables covering: (1) degrees and awards 1986-87 through 1995-96 for public and private institutions; (2) enrollment and enrollment trends from 1987 through 1996; (3) vocational education enrollments and expenditures; (4) tuition and fees 1996-97; (5) student financial aid 1986-96; (6) revenues, expenditures, and current funds balances, as well as revenue trends from 1978-79 through 1997-98; (7) USHE and institutional budget history; (8) results of the 1995-96 USHE cost study; (9) staffing data for 1989-90 through 1996-97; (10) salaries and compensation 1986-87 through 1995-96; (11) comparative trends among Utah institutions and with institutions in other states; and (12) library staffing, expenditures, collections, and services. (JLS)

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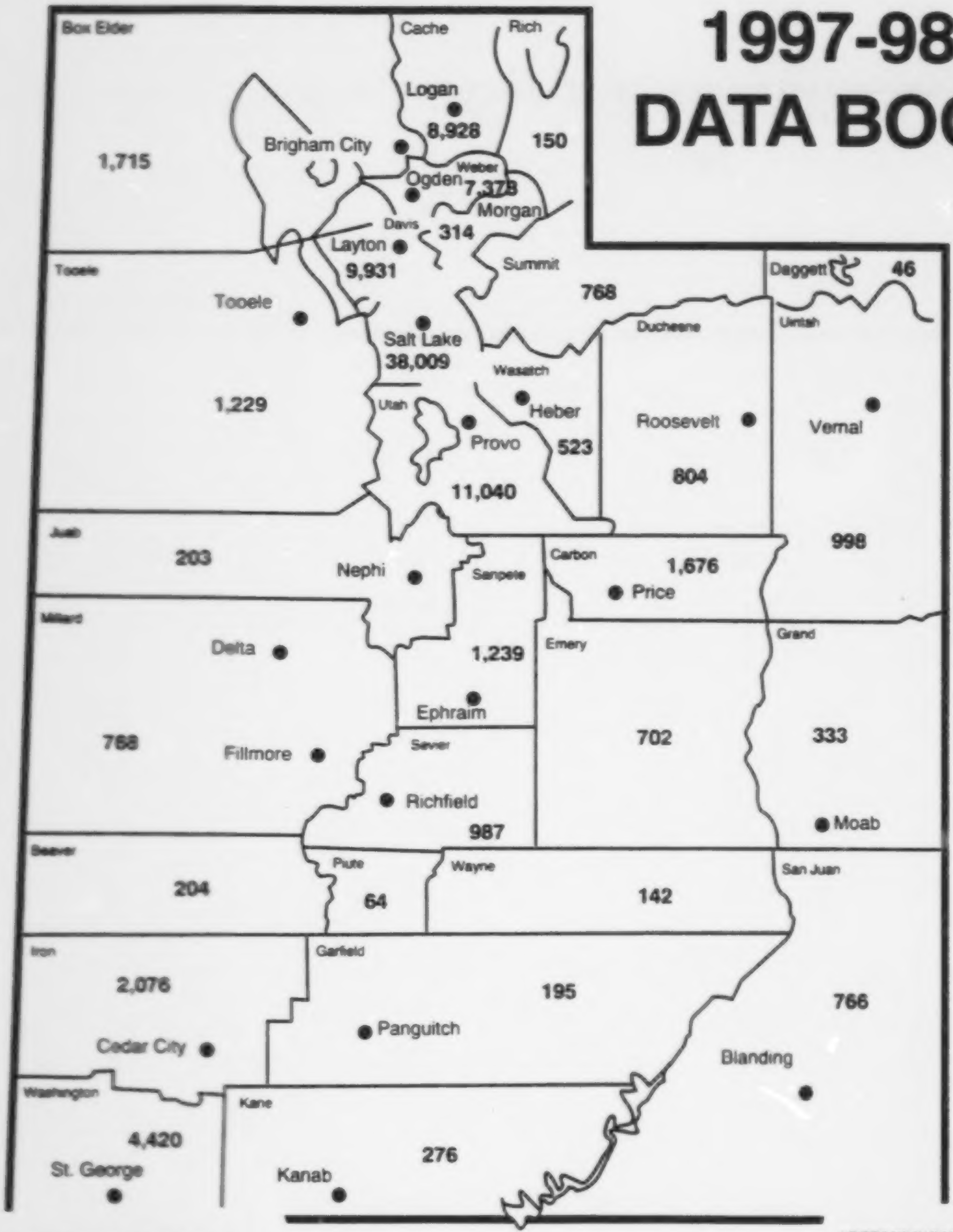
ED 405 777

UTAH SYSTEM OF HIGHER EDUCATION

1997-98
DATA BOOK


Box Elder
1,715
Brigham City
Cache
Logan
8,928
Rich
150
Weber
Ogden
7,378
Morgan
Davis
Layton
9,931
314
Summit
768
Daggett
46
Tooele
Tooele
1,229
Salt Lake
38,009
Wasatch
Heber
523
Duchesne
Roosevelt
804
Uintah
Vernal
998
Utah
Provo
11,040
Juab
203
Nephi
Sanpete
1,239
Ephraim
Carbon
1,676
Price
Millard
Delta
768
Fillmore
Sevier
Richfield
987
Emery
702
Grand
333
Moab
Beaver
204
Piute
64
Wayne
142
San Juan
766
Blanding
Iron
2,076
Cedar City
Garfield
195
Panguitch
Washington
4,420
St. George
Kane
276
Kanab

Fall 1996 Enrollment by County

HE030 028

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UTAH SYSTEM OF HIGHER EDUCATION
Fall 1996 Budget-Related and Self-Supporting Headcount Enrollment
By Residency

RESIDENTS County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
Box Elder	95	1,080	382	27	43	21	8	31	28	1,715
Cache	173	8,315	184	30	42	31	19	100	34	8,928
Daggett	0	24	8	2	0	1	7	1	3	46
Davis	2,077	1,087	4,559	122	140	328	22	115	1,481	9,931
Duchesne	44	511	35	27	19	12	33	80	43	804
Morgan	21	51	214	11	1	4	1	1	10	314
Rich	5	79	42	12	5	2	1	1	3	150
Salt Lake	12,830	2,589	1,113	494	615	356	170	1,185	18,657	38,009
Summit	324	85	65	22	13	22	2	55	180	768
Tooele	127	467	63	58	26	11	12	29	436	1,229
Uintah	37	755	44	30	15	9	37	53	18	998
Utah	1,460	879	356	301	294	276	92	7,019	363	11,040
Wasatch	48	89	14	34	46	40	6	216	30	523
Weber	537	736	5,531	40	15	204	13	136	166	7,378
TOTAL NORTHERN	17,778	16,747	12,610	1,210	1,274	1,317	423	9,022	21,452	81,833
Beaver	7	11	9	130	8	19	4	10	6	204
Carbon	90	162	44	59	4	8	1,238	54	17	1,676
Emery	22	138	9	60	28	13	408	11	13	702
Garfield	2	16	9	129	6	20	1	9	3	195
Grand	25	90	12	18	7	7	146	14	14	333
Iron	67	69	34	1,801	11	41	5	30	18	2,076
Juab	15	17	7	37	34	4	3	79	7	203
Kane	7	22	10	120	5	82	1	16	13	276
Millard	38	85	33	176	294	49	5	76	12	768
Piute	1	9	0	26	17	6	1	4	0	64
San Juan	19	207	20	78	11	12	373	37	9	766
Sanpete	65	165	45	112	693	20	39	58	42	1,239
Sevier	23	190	30	166	432	42	14	76	14	987
Washington	196	174	65	770	18	3,103	20	52	22	4,420
Wayne	8	46	3	41	11	16	7	5	5	142
TOTAL SOUTHERN	585	1,401	330	3,723	1,579	3,442	2,265	531	195	14,051
NATIVE AMERICANS *	0		7	17	0	35	117	0	0	176
OTHER @	4,607	0	647	109	1	210	263	3,821	15	9,673
TOTAL RESIDENTS	22,970	18,148	13,594	5,059	2,854	5,004	3,068	13,374	21,662	105,733
NONRESIDENTS										
Other U.S.	2,171	1,767	555	451	185	280	68	1,087	377	122,347
Foreign	1,218	893	291	130	123	34	34	295	355	3,373
TOTAL NONRESIDENTS	3,389	2,660	846	581	308	314	102	1,382	732	10,314
TOTAL ENROLLMENT	26,359	20,808	14,440	5,640	3,162	5,318	3,170	14,756	22,394	116,047

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

UTAH SYSTEM OF HIGHER EDUCATION

DATA BOOK

(Supplement to Operating Budget Request)

1997-98

Submitted to

THE HONORABLE MICHAEL O. LEAVITT

and the

52ND LEGISLATURE OF THE STATE OF UTAH

GENERAL SESSION 1997

UTAH STATE BOARD OF REGENTS
PUBLISHED BY THE
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION
JANUARY 1997

Document Published on Recycled Paper

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DESCRIPTION OF THE UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education consists of nine public colleges and universities governed by the State Board of Regents, assisted by local Boards of Trustees. The system includes two major research/teaching universities, two metropolitan/regional universities, and five community colleges. The basic missions of these nine institutions are described below.

UNIVERSITY OF UTAH

The mission of the University of Utah is that of a major urban state university with significant programs of sponsored research and of graduate, professional, and undergraduate education in some 15 colleges and professional schools and their authorized degree programs.

UTAH STATE UNIVERSITY

Utah State University serves as the state's land-grant institution under state and federal legislation and is a primary center of university research and of graduate, professional, and undergraduate education in numerous authorized fields of study.

WEBER STATE UNIVERSITY

Weber State University has the mission of a large comprehensive undergraduate institution seeking to develop and refine programs and achieve distinction within that mission. Any new graduate programs authorized for the institution will not be oriented toward traditional basic research.

SOUTHERN UTAH UNIVERSITY

Southern Utah University has the mission of a four-year undergraduate teaching institution meeting the baccalaureate and assigned vocational training needs of Southern Utah.

COMMUNITY COLLEGES

Snow College, Dixie College, the College of Eastern Utah, Utah Valley State College, and Salt Lake Community College have similar missions as open-access comprehensive community colleges addressing area needs with programs of vocational-technical training, transfer and general education, continuing education for personal enrichment or career counseling, developmental remedial studies, and placement. Program offerings and areas of emphasis among these institutions will differ according to various needs and demands of the students and communities served. In addition to the above mentioned missions, Utah Valley State College is currently authorized by the Board of Regents to offer four baccalaureate level programs serving specific regional needs.

ORGANIZATIONAL LISTING OF NAMES

UTAH STATE BOARD OF REGENTS

- Kenneth G. Anderton
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  - Program & Planning
  - Presidential Comp
  - SBE/SBR Liaison
- Pamela J. Atkinson
  - Program & Planning
  - Presidential Comp
  - SBE/SBR Liaison
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  - (Vice Chair)
  - Executive Committee
  - Program & Planning
  - Presidential Comp
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  - Finance & Facilities
  - Presidential Comp
  - Public Affairs
- Douglas S. Foxley
  - Executive Committee
  - Presidential Comp
  - Finance & Facilities
  - Public Affairs
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  - Student Loan Finance
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  - Audit Review Subcommittee
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  - Finance & Facilities
  - UHEAA Board
  - Audit Review Subcommittee
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  - Finance & Facilities
  - Public Affairs
- Evelyn B. Lee
  - Program & Planning
  - Utah Partnership
  - SBE/SBR Liaison
- Clifford S. LeFevre
  - Executive Committee
  - Program & Planning
  - SBE/SBR Liaison
  - Community Impact Board
- Paul S. Rogers
  - Finance & Facilities
  - Public Affairs
  - Private Activity Bond Review
- Jay B. Taggart
  - Program & Planning
- Dale O. Zabriskie
  - Executive Committee
  - Public Affairs
  - Program & Planning
  - Science Center Authority

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Dale C. Hatch, Associate Commissioner for Budget and Finance
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Max S. Lowe
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Cleone P. Eccles
Robert H. Garff
James S. Jardine, Chair
Lorna H. Matheson, Alumni Pres.
Nancy K. Pace
John Price
Reed T. Searle

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Willis G. Candland
Andrew A. Croshaw, Student Body Pres.
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Catherine Montgomery, Alumni Pres.
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Seldon O. Young

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Neil W. Richardson
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Robert C. Huddleston

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J.D. Banasky
Boyd Bunnell, Vice Chair
Mike Dalpiaz
Camille Jensen
Craig Knott, Student Body Pres.
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Adrien Taylor, Chair
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Joseph A. Cannon
Phil L. Clegg, Student Body Pres.
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Mary Bangerter
Chesley Barnes, Student Body Pres.
Bonnie Jean Beesley, Chair
Linda Cordova, Alumni Pres.
Thomas W. Forsgren
Brent Hatch
Randall Mackey, Vice Chair
Norman Riggs
Wayne Saltzgiver
Harris Simmons

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Arthur K. Smith	University of Utah Salt Lake City	581-5701
George H. Emert	Utah State University Logan	797-1157
Paul H. Thompson	Weber State University Ogden	626-6001
Gerald R. Sherratt	Southern Utah University Cedar City	586-7701
Gerald J. Day	Snow College Ephraim	283-4021
Robert C. Huddleston	Dixie College St. George	652-7502
Grace S. Jones	College of Eastern Utah Price	637-2120
Kerry D. Romesburg	Utah Valley State College Orem	222-8133
Frank W. Budd	Salt Lake Community College Salt Lake City	957-4227

STATE BOARD OF REGENTS
1997-98 DATA BOOK
(Supplement to Operating Budget Request)

ANNUAL REPORT OF THE UTAH SYSTEM OF HIGHER EDUCATION

EXECUTIVE SUMMARY

This Executive Summary has been prepared to familiarize the reader with key pieces of information contained in this Data Book. Each item is followed by a reference where greater detail and analysis can be found.

- 17, 521 degrees and awards were conferred by Higher Education's public institutions in 1995-96 as follows:

Certificates/Diplomas of < 1 year	446
Certificates/Diplomas of > 1 year	614
Associate Degrees	5,906
Bachelor Degrees	8,337
Master Degrees	1,675
Doctorate Degrees	318
First Professional Degrees	225
Total USHE	17,521

For more information on Degrees and Awards Conferred, see page 1 of Tab B.

- The growth in the number of students enrolled by the Utah System of Higher Education has gone from 56,838 students (47,572 full time equivalent (FTE) students) in the fall of 1977 to 112,666 students (84,068 FTE) in the fall of 1996. By 2007 there are projected to be 132,081 students (99,856 FTE).

For more information on USHE Enrollment Levels, see page 18 of Tab C.

- Non-credit customized training will continue to be a substantial growth area in the future, particularly as job markets continue to increase and significant needs for retraining exist. In 1995-96, the USHE system total headcount for non-credit training was 40,670. For the Fall Quarter/Semester of 1995-96, the USHE system total headcount for credit Applied Technology Education was 21,322 (or 14,007 FTE). This is the ninth straight year of growth in applied technology education programs for credit in higher education.

For more information on Vocational Education, see page 2 & 4 of Tab D.

- Tuition and Fees continue to play a significant role in Higher Education. Following are the combined tuition and fees for each institution for an academic year FTE:

University of Utah		**Southern Utah University**		**College of Eastern Utah**	
Resident	$2,513.70	Resident	$1,800.00	Resident	$1,274.40
Nonresident	$7,712.70	Nonresident	$5,652.00	Nonresident	$4,343.25
Utah State University		**Snow College**		**Utah Valley State College**	
Resident	$2,088.00	Resident	$1,218.00	Resident	$1,474.00
Nonresident	$6,366.00	Nonresident	$4,935.00	Nonresident	$4,608.50
Weber State University		**Dixie College**		**Salt Lake Community College**	
Resident	$1,863.00	Resident	$1,331.64	Resident	$1,449.00
Nonresident	$5,550.00	Nonresident	$4,839.12	Nonresident	$4,509.00

For more information on Tuition and Fees, see page 5 of Tab E.

- Student financial aid based on student and family income has become increasingly important as costs of attendance increase faster than family income. However, Federal Pell Grant funding dropped 5% during 1995-96, the third straight year of decline.

Campus Based Grants & Loans

	1995-96
Total USHE Grants & Loans funded by Federal & State Appropriations (less Pell Grants)	$18,934,599
USHE Federal Pell Grants (based on financial need)	$37,039,019

Program Based Student Financial Aid

	1995-96
Western Interstate Commission for Higher Ed. (WICHE)	$976,100
Paul Douglas Teacher Scholarship Program	$0
Utah Career Teaching Scholarship (UCTS) Program	$740,509

The Utah Student Loan Programs, administered by the State Board of Regents (SBR), include the Utah Higher Education Assistance Authority (UHEAA), the designated guarantee agency for Federal Family Education Loans reinsured by the U.S. Department of Education, and the SBR Loan Purchase Program (LPP), providing a secondary market and local servicing for UHEAA-guaranteed loans. At June 30, 1996, LPP's portfolio included 95,988 individual borrowers with outstanding loan balances totaling $506,659,480. For the first time in its history, UHEAA's FY95 annual gross guarantee volume exceeded $200 million.

Utah Student Loan Programs

	1995-96	**Cumulative Total Incl. 1995-96**
UHEAA guaranteed Federal Reinsured Student Loans	$213,954,145	$1,532,990,266
LPP **purchased** Guaranteed Student Loans	$123,861,615	$909,869,033
LPP **originated** Consolidation Loans	$28,618,203	$93,812,940

For more information on Student Financial Aid, see pages 3-6, 9 & 17 of Tab F.

- The percentage of State General and Uniform School Funds allocated to Higher Education has declined. In 1986-87 Higher Education's distribution of State General and Uniform School Funds was 19.05% of the State Budget. In the 1996-97 Appropriated Budget it was 15.23%.

For more information on General and Uniform School Fund percentage distribution, see page 9 of Tab G.

- The Tax Fund Appropriation per FTE has decreased over the last 17 years, after adjustments for inflation (constant dollars). The 1995-96 Appropriation per FTE is 6.13% lower than 1978-79.

For more information on the constant dollar expenditures of State Tax Funds, see page 19 of Tab H .

- The 1995-96 Appropriated Direct Costs per FTE Student were as follows:

(Total all fields and disciplines)

	Voc Educ	Lower Div	Upper Div	Basic Grad	Advance Grad	Total All Levels
Costs per FTE Student	$3,298	$1,881	$4,505	$8,680	$20,274	$3,399
FTE Student/Faculty Ratio	15.6	25.7	15.8	9.6	4.1	17.9

For more information on Appropriated direct costs, see pages 4 & 5 of Tab I.

- Following is a summary of the Education & General (E & G) line item salaried personnel FTE positions budgeted in 1996-97 for the USHE.

Position	FTE	% of total
Regular Faculty	3,173	33.48%
Wage Rated Faculty	1,184	12.49%
Teaching Assistants	263	2.77%
Executive Staff	305	3.22%
Staff	4,553	48.04%
Total	**9,478**	**100.00%**

For more information on E & G salaried FTE positions, see page 2 of Tab J.

- Great effort is continually made to recruit and retain quality personnel. All USHE institutions, however, suffer significant compensation gaps when compared to their comparison institutions. The following table summarizes the percent differentials:

	Faculty
University of Utah	-3.21
Utah State University	-8.21
Weber State University	-1.60
Southern Utah University	-6.08
Snow College	-15.50
Dixie College	-10.32
College of Eastern Utah	-24.66
Utah Valley State College	-15.50
Salt Lake Community College	-20.41

For more information on Compensation Gaps, see pages 30 through 34 of Tab K.

- The following table shows a comparison of Tax Funds Appropriations per FTE in 1989-90 and 1993-94 of USHE institutions as a percentage of the average tax fund appropriations of comparison institutions:

	1989-90	**1993-94**
University of Utah	80.4%	86.1 %
Utah State University	75.2%	77.7%
Weber State University	77.8%	89.7%
Southern Utah University	82.7%	89.4%
Snow College	100.1%	86.1%
Dixie College	82.4%	96.0%
College of Eastern Utah	97.4%	100.7%
Utah Valley State College	60.7%	59.4%
Salt Lake Community College	71.3%	82.1%

For more information on Tax Fund Appropriation Comparisons, see pages 7 and 8 of Tab L.

- During the fiscal year 1996, USHE libraries had over 1.2 million circulation transactions.

For more information on Libraries, see Tab M.

TAB B
DEGREES & AWARDS

The Degrees & Awards included in Tab B represent information from institutions traditionally listed in previous years. This includes all degrees and awards of the nine public institutions in the Utah System of Higher Education and for comparative information, degrees and awards of traditional non-public institutions: Brigham Young University, Westminster College, and Latter-Day Saints Business College. Not included are awards by other private/proprietary institutions and postsecondary awards by the applied technology centers.

Tables 1 through 8 include Public and Private Institutions
1986-87 through 1995-96

TABLE 1 Total Degrees and Awards 1

FIGURE 1 Total Degrees and Awards 1

TABLE 2 Postsecondary Certificates and Diplomas of Less Than One Year ... 2

TABLE 3 Postsecondary Certificates and Diplomas of Greater than One Year but Less than Four Years 2

TABLE 4 Associate Degrees 3

TABLE 5 Bachelor Degrees 3

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DEGREES & AWARDS
--Continued--

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TABLE 17 USHE Associate Degrees Awarded by Ethnicity & Gender, 1989-90 through 1995-96 14

TABLE 18 USHE Bachelor Degrees Awarded by Ethnicity & Gender, 1989-90 through 1995-96 15

TABLE 19 USHE Master's Degrees Awarded by Ethnicity & Gender, 1989-90 through 1995-96 16

TABLE 20 USHE Doctoral Degrees Awarded by Ethnicity & Gender, 1989-90 through 1995-96 17

TABLE 1
Utah Higher Education
Degrees and Awards Conferred by Public and Private Institutions *
1986-87 through 1995-96

Degree or Award	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	1995-96 % Change over 1994-95	Percent Total Awards 1995-96
Certif/Diplomas of < 1 yr												
Public Institutions	434	289	307	349	425	560	370	467	513	446	-13.06%	1.71%
Private Institutions	0	0	0	0	0	0	35	28	0	0	0.00%	0.00%
Totals	434	289	307	349	425	560	405	495	513	446	-13.06%	1.71%
Certif/Diplomas of > 1 yr*												
Public Institutions	937	937	935	794	638	605	537	576	615	614	-0.16%	2.36%
Private Institutions	54	40	26	11	73	53	22	23	84	97	15.48%	0.37%
Totals	991	977	961	805	711	658	559	599	699	711	1.72%	2.73%
Associate Degrees												
Public Institutions	2,741	3,097	3,086	3,290	3,596	4,070	4,356	4,843	5,390	5,906	9.57%	22.67%
Private Institutions	250	245	240	169	198	195	170	193	183	185	1.09%	0.71%
Totals	2,991	3,342	3,326	3,459	3,794	4,265	4,526	5,036	5,573	6,091	9.29%	23.38%
Bachelor Degrees												
Public Institutions	5,707	5,794	5,713	5,892	6,090	6,390	6,815	7,438	7,757	8,337	7.48%	32.00%
Private Institutions	5,378	5,025	4,969	5,015	5,251	5,604	5,879	6,546	6,406	6,868	7.21%	26.36%
Totals	11,085	10,819	10,682	10,907	11,341	11,994	12,694	13,984	14,163	15,205	7.36%	58.36%
Master Degrees												
Public Institutions	1,326	1,499	1,379	1,427	1,400	1,450	1,657	1,505	1,663	1,675	0.72%	6.43%
Private Institutions	1,075	1,074	966	1,052	1,062	1,100	1,144	1,138	1,251	1,146	-8.39%	4.40%
Totals	2,401	2,573	2,345	2,479	2,462	2,550	2,801	2,643	2,914	2,821	-3.19%	10.83%
Doctorate Degrees												
Public Institutions	247	296	249	271	262	280	302	266	272	318	16.91%	1.22%
Private Institutions	107	131	118	90	94	98	74	72	92	84	-8.70%	0.32%
Totals	354	427	367	361	356	378	376	338	364	402	10.44%	1.54%
First Professional Degrees												
Public Institutions	217	236	225	222	234	221	237	223	218	225	3.21%	0.86%
Private Institutions	129	142	151	158	149	150	151	144	155	155	0.00%	0.59%
Totals	346	378	376	380	383	371	388	367	373	380	1.88%	1.46%
Total Degrees & Awards												
Public Institutions	11,609	12,148	11,894	12,245	12,645	13,576	14,274	15,318	16,428	17,521	6.65%	67.24%
Private Institutions	6,993	6,657	6,470	6,495	6,827	7,200	7,475	8,144	8,171	8,535	4.45%	32.76%
Totals	18,602	18,805	18,364	18,740	19,472	20,776	21,749	23,462	24,599	26,056	5.92%	100.00%

Source: IPEDS 1986-87 through 1995-96.
* Private institutions include: BYU, Westminster, and LDS Business College.
* Postsec. Certs. & Dip. > 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

FIGURE 1

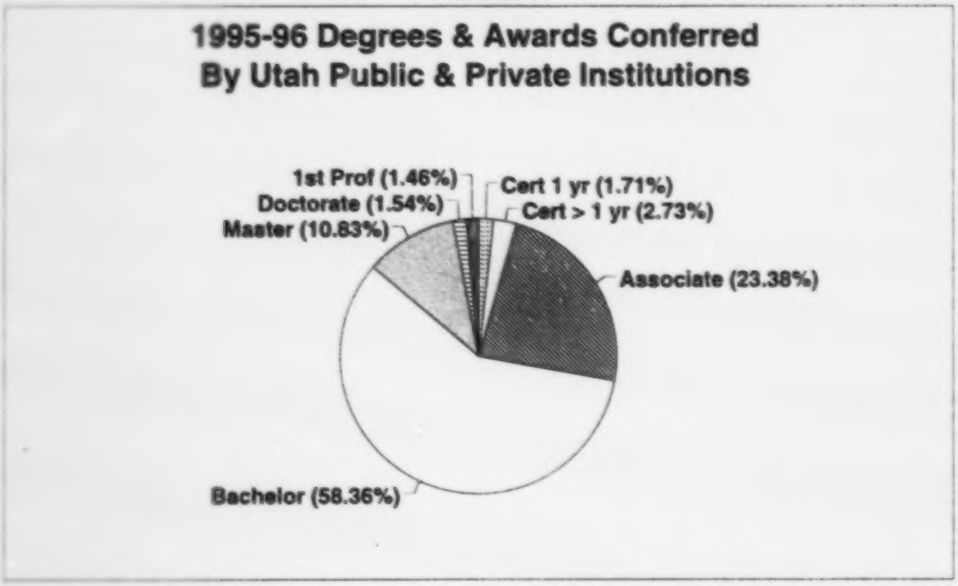

1995-96 Degrees & Awards Conferred
By Utah Public & Private Institutions

TABLE 2
Postsecondary Certificates and Diplomas of Less Than One Year for Public and Private Institutions
1986-87 through 1995-96

Institutions	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	1995-96 % Change over 1994-95	Percent Total Awards 1995-96
PUBLIC												
University of Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah State University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Weber State University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Snow College	4	9	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	44	0	0	0	140	250	55	170	148	102	-31.08%	22.87%
College of Eastern Utah	34	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	14	21	38	41	36	34	30	40	39	0	---	0.00%
Salt Lake Community College	338	259	269	308	249	276	285	257	326	344	5.52%	77.13%
TOTAL PUBLIC	434	289	307	349	425	560	370	467	513	446	-13.06%	100.00%
PRIVATE												
Brigham Young University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Westminster College	0	0	0	0	0	0	35	28	0	0	---	0.00%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	0	0	0	0	0	0	35	28	0	0	0	0.00%
TOTAL PUBLIC & PRIVATE	434	289	307	349	425	560	405	495	513	446	-13.06%	100.00%

TABLE 3
Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years * for Public and Private Institutions
1986-87 through 1995-96

Institutions	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	1995-96 % Change over 1994-95	Percent Total Awards 1995-96
PUBLIC												
University of Utah	0	93	105	110	94	104	98	143	151	162	7.28%	22.78%
Utah State University	88	61	34	52	29	32	19	1	12	21	75.00%	2.95%
Weber State University	105	41	32	34	41	38	33	40	50	53	6.00%	7.45%
Southern Utah University	31	15	15	7	16	9	21	10	16	21	31.25%	2.95%
Snow College	16	4	10	11	11	17	12	9	6	3	-50.00%	0.42%
Dixie College	118	266	279	189	61	79	34	98	98	75	-23.47%	10.55%
College of Eastern Utah	43	58	64	51	66	71	82	69	65	66	1.54%	9.28%
Utah Valley State College	358	282	292	265	240	191	177	166	166	159	-4.22%	22.36%
Salt Lake Community College	178	117	104	75	80	64	61	40	51	54	5.88%	7.59%
TOTAL PUBLIC	937	937	935	794	638	605	537	576	615	614	-0.16%	86.36%
PRIVATE												
Brigham Young University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Westminster College	0	0	0	0	46	28	0	0	31	37	19.35%	5.20%
LDS Business College	54	40	26	11	27	25	22	23	53	60	13.21%	8.44%
TOTAL PRIVATE	54	40	26	11	73	53	22	23	84	97	15.48%	13.64%
TOTAL PUBLIC & PRIVATE	991	977	961	805	711	658	559	599	699	711	1.72%	100.00%

Source: IPEDS 1986-87 through 1995-96.

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

TABLE 4
Associate Degrees for Public and Private Institutions
1986-87 through 1995-96

Institutions	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	1995-96 % Change over 1994-95	Percent Total Awards 1995-96
PUBLIC												
University of Utah	0	0	1	0	0	0	0	0	0	0	---	0.00%
Utah State University	1	2	43	45	42	55	52	66	69	73	5.80%	1.20%
Weber State University	681	739	887	855	985	1,022	1,096	1,225	1,175	1,234	5.02%	20.26%
Southern Utah University	77	78	61	77	52	66	57	77	57	54	-5.26%	0.89%
Snow College	252	270	268	339	339	403	440	515	581	538	-7.40%	8.83%
Dixie College	374	390	431	428	455	507	492	497	545	601	10.28%	9.87%
College of Eastern Utah	145	170	187	227	222	270	351	334	378	375	-0.79%	6.16%
Utah Valley State College	627	584	569	649	587	733	820	843	1,062	1,390	30.89%	22.82%
Salt Lake Community College	584	864	639	670	914	1,014	1,048	1,286	1,523	1,641	7.75%	26.94%
TOTAL PUBLIC	2,741	3,097	3,086	3,290	3,596	4,070	4,356	4,843	5,390	5,906	9.57%	96.96%
PRIVATE												
Brigham Young University	86	97	95	51	35	30	29	17	5	5	0.00%	0.08%
Westminster College	0	0	0	0	0	0	0	0	0	0	---	0.00%
LDS Business College	164	148	145	118	163	165	141	176	178	180	1.12%	2.96%
TOTAL PRIVATE	250	245	240	169	198	195	170	193	183	185	1.09%	3.04%
TOTAL PUBLIC & PRIVATE	2,991	3,342	3,326	3,459	3,794	4,265	4,526	5,036	5,573	6,091	9.29%	100.00%

TABLE 5
Bachelor Degrees for Public and Private Institutions
1986-87 through 1995-96

Institutions	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	1995-96 % Change over 1994-95	Percent Total Awards 1995-96
PUBLIC												
University of Utah	2,639	2,806	2,806	2,830	2,818	2,999	3,137	3,375	3,354	3,567	6.35%	23.46%
Utah State University	1,576	1,476	1,348	1,437	1,501	1,653	1,823	1,954	2,200	2,315	5.23%	15.23%
Weber State University	1,044	1,071	1,117	1,155	1,244	1,153	1,324	1,485	1,565	1,672	6.84%	11.00%
Southern Utah University	448	441	442	470	527	585	531	624	620	671	8.23%	4.41%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	18	112	522.22%	0.74%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	5,707	5,794	5,713	5,892	6,090	6,390	6,815	7,438	7,757	8,337	7.48%	54.83%
PRIVATE												
Brigham Young University	5,150	4,769	4,729	4,757	4,962	5,326	5,590	6,249	6,088	6,548	7.56%	43.06%
Westminster College	228	256	240	258	289	278	289	297	318	320	0.63%	2.10%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	5,378	5,025	4,969	5,015	5,251	5,604	5,879	6,546	6,406	6,868	7.21%	45.17%
TOTAL PUBLIC & PRIVATE	11,085	10,819	10,682	10,907	11,341	11,994	12,694	13,984	14,163	15,205	7.36%	100.00%

Source: IPEDS 1986-87 through 1995-96.

TABLE 6
Master Degrees for Public and Private Institutions
1986-87 through 1995-96

Institutions	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	1995-96 % Change over 1994-95	Percent Total Awards 1995-96
PUBLIC												
University of Utah	806	842	746	792	793	767	917	765	876	896	2.28%	31.76%
Utah State University	475	597	589	572	530	612	654	655	701	684	-2.43%	24.25%
Weber State University	39	51	40	47	56	49	71	61	60	51	-15.00%	1.81%
Southern Utah University	4	9	4	16	21	22	15	24	26	44	69.23%	1.56%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	1,326	1,499	1,379	1,427	1,400	1,450	1,657	1,505	1,663	1,675	0.72%	59.38%
PRIVATE												
Brigham Young University	1,040	1,033	902	979	973	994	1,051	1,056	1,148	1,032	-10.10%	36.58%
Westminster College	35	41	64	73	89	106	93	82	103	114	10.68%	4.04%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	1,075	1,074	966	1,052	1,062	1,100	1,144	1,138	1,251	1,146	-8.39%	40.62%
TOTAL PUBLIC & PRIVATE	2,401	2,573	2,345	2,479	2,462	2,550	2,801	2,643	2,914	2,821	-3.19%	100.00%

TABLE 7
Doctorate Degrees for Public and Private Institutions
1986-87 through 1995-96

Institutions	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	1995-96 % Change over 1994-95	Percent Total Awards 1995-96
PUBLIC												
University of Utah	176	218	174	199	202	213	211	205	208	241	15.87%	59.95%
Utah State University	71	78	75	72	60	67	91	61	64	77	20.31%	19.15%
Weber State University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	---	0.00%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	247	296	249	271	262	280	302	266	272	318	16.91%	79.10%
PRIVATE												
Brigham Young University	107	131	118	90	94	98	74	72	92	84	-8.70%	20.90%
Westminster College	0	0	0	0	0	0	0	0	0	0	---	0.00%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	107	131	118	90	94	98	74	72	92	84	-8.70%	20.90%
TOTAL PUBLIC & PRIVATE	354	427	367	361	356	378	376	338	364	402	10.44%	100.00%

Source: IPEDS 1986-87 through 1995-96.

TABLE 8
First Professional Degrees for Public and Private Institutions
1986-87 through 1995-96

Institutions	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	1995-96 % Change over 1994-95	Percent Total Awards 1995-96
PUBLIC												
University of Utah												
Law (J.D.)	111	120	120	123	119	119	134	124	107	121	13.08%	31.84%
Medicine (M.D.)	98	100	99	96	105	95	97	94	105	98	-6.67%	25.79%
Pharmacy (D. Pharm.)	8	16	6	3	10	7	6	5	6	6	0.00%	1.58%
TOTAL PUBLIC	217	236	225	222	234	221	237	223	218	225	3.21%	59.21%
PRIVATE												
Brigham Young University												
Law (J.D.)	129	142	151	158	149	150	151	144	155	155	0.00%	40.79%
TOTAL PRIVATE	129	142	151	158	149	150	151	144	155	155	0.00%	40.79%
TOTAL PUBLIC & PRIVATE	346	378	376	380	383	371	388	367	373	380	1.88%	100.00%

Source: IPEDS 1986-87 through 1995-96.

FIGURE 2

1995-96 Degrees & Awards Conferred By Utah Public & Private Institutions

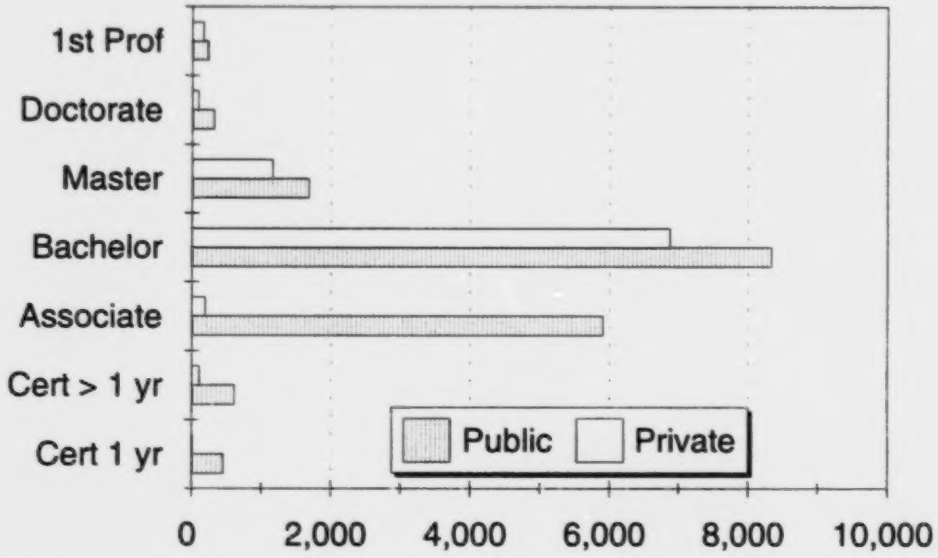


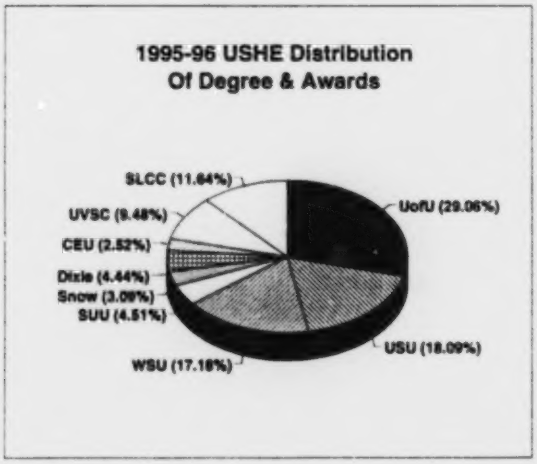
TABLE 9
Utah System of Higher Education
Degrees and Awards by Gender for 1995-96

	Institutions									TOTAL	
Type of Degree or Award	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	No.	Percent
Cert/Diplomas of < 1 yr											
Male	0	0	0	0	0	82	0	0	101	183	41.03%
Female	0	0	0	0	0	20	0	0	243	263	58.97%
Total	0	0	0	0	0	102	0	0	344	446	100.00%
Cert/Diplomas of > 1 yr*											
Male	82	11	9	16	0	23	19	41	44	245	39.90%
Female	77	10	44	5	3	52	47	118	10	366	59.61%
	3	0	0	0	0	0	0	0	0	3	0.49%
Total	162	21	53	21	3	75	66	159	54	614	99.51%
Associate Degrees											
Male	0	20	445	23	196	253	150	672	766	2,525	42.75%
Female	0	53	789	31	342	348	225	718	875	3,381	57.25%
Total	0	73	1,234	54	538	601	375	1,390	1,641	5,906	100.00%
Bachelor Degrees											
Male	1,938	1,124	840	307	0	0	0	87	0	4,296	51.53%
Female	1,600	1,191	832	364	0	0	0	25	0	4,012	48.12%
Unknown	29	0	0	0	0	0	0	0	0	29	0.35%
Total	3,567	2,315	1,672	671	0	0	0	112	0	8,337	100.00%
Master Degrees											
Male	438	392	25	28	0	0	0	0	0	883	52.72%
Female	434	292	26	16	0	0	0	0	0	768	45.85%
Unknown	24	0	0	0	0	0	0	0	0	24	1.43%
Total	896	684	51	44	0	0	0	0	0	1,675	100.00%
Doctorate Degrees											
Male	165	52	0	0	0	0	0	0	0	217	68.24%
Female	72	25	0	0	0	0	0	0	0	97	30.50%
Unknown	4	0	0	0	0	0	0	0	0	4	1.26%
Total	241	77	0	0	0	0	0	0	0	318	100.00%
1st Professional Degrees											
Male	149	0	0	0	0	0	0	0	0	149	66.22%
Female	73	0	0	0	0	0	0	0	0	73	32.44%
Unknown	3	0	0	0	0	0	0	0	0	3	1.33%
Total	225	0	0	0	0	0	0	0	0	225	100.00%
Total Degrees & Awards											
Male	2,772	1,599	1,319	374	196	358	169	800	911	8,498	48.50%
Female	2,256	1,571	1,691	416	345	420	272	861	1,128	8,960	51.14%
Unknown	63	0	0	0	0	0	0	0	0	63	0.36%
Total	5,091	3,170	3,010	790	541	778	441	1,661	2,039	17,521	100.00%
Institutional Percent	29.06%	18.09%	17.18%	4.51%	3.09%	4.44%	2.52%	9.48%	11.64%	100.00%	---

Source: IPEDS 1986-87 through 1995-96.

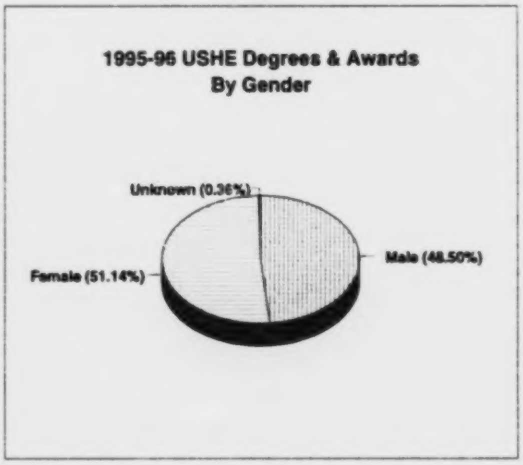
* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Certificates; Post Master's Certificates

FIGURE 3



1995-96 USHE Distribution Of Degree & Awards

FIGURE 4



1995-96 USHE Degrees & Awards By Gender

TABLE 10
UTAH SYSTEM OF HIGHER EDUCATION
Certificates & Diplomas of Less than One Year by Field of Study 1991-92 Compared to 1995-96

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	0	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	0	0	0
Education	0	0	0	0	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	0	0	0	0	0	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	0	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	81	1	0	0	0	0	63	47	144	48
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	6	0	6
Education	0	0	0	0	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	0	0	4	0	4	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	3	0	0	0	0	0	0	0	3	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	0	0	0	173	168	173	168
Other Vocational Studies *	166	101	0	0	34	0	36	123	236	224
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	250	102	0	0	34	0	276	344	560	446

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 11
UTAH SYSTEM OF HIGHER EDUCATION
Certificates & Diplomas of Greater than One Year but Less than Four Years by Field of Study 1991-92 Compared to 1995-96

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96
Agriculture & Natural Resources	0	0	32	17	0	0	5	4	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	12	0	0	0	0	4	2	8	0
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	0	0	0
Education	15	16	0	3	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	0	0	0	0	8	3
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	1	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	89	134	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	1	29	53	0	0	0	0
Other Vocational Studies *	0	0	0	0	9	0	0	15	0	0
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	104	162	32	21	38	53	9	21	17	3

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	37	21
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	35	37	15	6	14	6	0	0	76	63
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	4	0	0	9	2	6	0	0	6	15
Education	0	0	0	0	0	0	0	0	15	19
Engineering & Related Technologies	4	0	1	7	10	7	0	13	23	30
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	1	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	89	134
Visual & Performing Arts	2	3	0	1	0	0	5	2	7	6
Health Professions	0	0	47	40	107	104	0	0	183	198
Other Vocational Studies *	34	35	8	3	58	36	59	39	168	128
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	79	75	71	66	191	159	64	54	605	614

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 12
UTAH SYSTEM OF HIGHER EDUCATION
Associate Degrees by Field of Study 1991-92 Compared to 1995-96

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96
Agriculture & Natural Resources	0	0	4	22	0	0	17	3	0	9
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	0	43	44	68	37	14	19	17	52
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	16	12	0	0	5	7
Education	0	0	0	0	0	0	0	0	0	94
Engineering & Related Technologies	0	0	0	0	1	12	0	8	9	21
Foreign Languages	0	0	0	0	0	0	0	0	0	10
Home Economics	0	0	0	0	1	0	0	0	0	8
Law & Legal Studies	0	0	0	0	0	0	0	0	3	1
English Language & Literature	0	0	0	0	0	0	0	0	0	12
Liberal Arts & Sciences/General Studies	0	0	0	0	471	758	0	0	369	162
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	8
Mathematics	0	0	0	0	0	0	0	0	0	6
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	0	0	0	0	2	1	0	0	0	7
Psychology	0	0	0	0	0	0	0	0	0	12
Social Sciences & Public Administration	0	0	0	0	1	1	0	0	0	17
Visual & Performing Arts	0	0	0	0	7	17	0	0	0	31
Health Professions	0	0	0	0	395	335	0	0	0	59
Other Vocational Studies *	0	0	8	7	60	61	35	24	0	22
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	55	73	1,022	1,234	66	54	403	538

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96
Agriculture & Natural Resources	3	5	0	0	0	0	0	0	24	39
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	1	0	0	0	0	0	1
Business & Marketing	93	117	12	12	128	119	263	275	638	675
Communications	8	11	0	0	0	0	6	14	14	25
Computer & Info Sciences	3	9	0	0	24	7	40	73	88	108
Education	61	61	0	5	0	0	3	16	64	176
Engineering & Related Technologies	0	9	1	2	46	46	109	168	166	266
Foreign Languages	1	2	0	0	0	0	0	0	1	12
Home Economics	4	10	0	0	0	0	0	0	5	18
Law & Legal Studies	0	0	0	0	34	0	0	10	37	11
English Language & Literature	11	4	0	0	0	0	0	0	11	16
Liberal Arts & Sciences/General Studies	187	177	227	313	378	1,012	291	558	1,923	2,980
Biological Sciences/Life Sciences	19	22	0	0	0	0	0	1	19	31
Mathematics	3	6	0	0	0	0	0	0	3	12
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	1	2	0	0	0	0	5	5	8	15
Psychology	13	24	0	0	0	0	0	0	13	36
Social Sciences & Public Administration	14	10	0	0	0	0	10	57	25	85
Visual & Performing Arts	13	21	0	4	0	0	23	34	43	107
Health Professions	14	52	16	19	38	75	125	237	588	777
Other Vocational Studies *	59	59	14	19	85	131	139	193	400	516
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	507	601	270	375	733	1,390	1,014	1,641	4,070	5,906

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 13
UTAH SYSTEM OF HIGHER EDUCATION
Bachelor Degrees by Field of Study 1991-92 Compared to 1995-96

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96
Agriculture & Natural Resources	0	6	94	199	0	0	3	10	0	0
Architecture & Related Studies	32	64	21	18	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	12	24	10	3	0	0	0	0	0	0
Business & Marketing	481	494	286	341	244	326	102	114	0	0
Communications	127	104	20	42	34	66	41	40	0	0
Computer & Info Sciences	43	50	62	79	73	76	0	0	0	0
Education	95	83	397	466	173	213	259	285	0	0
Engineering & Related Technologies	234	249	144	165	121	90	15	9	0	0
Foreign Languages	86	121	26	39	18	32	9	16	0	0
Home Economics	84	175	56	167	20	72	4	4	0	0
Law & Legal Studies	0	0	9	8	0	0	0	0	0	0
English Language & Literature	265	274	50	87	19	51	10	13	0	0
Liberal Arts & Sciences/General Studies	14	15	64	82	45	59	0	0	0	0
Biological Sciences/Life Sciences	90	135	27	46	38	71	26	36	0	0
Mathematics	53	32	19	18	7	5	6	17	0	0
Philosophy	20	28	7	13	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	63	67	20	27	17	22	5	15	0	0
Psychology	211	209	74	87	40	76	33	45	0	0
Social Sciences & Public Administration	661	822	133	200	98	161	47	33	0	0
Visual & Performing Arts	157	185	64	113	19	34	21	14	0	0
Health Professions	176	288	45	73	102	189	0	0	0	0
Other Vocational Studies *	0	0	0	5	72	116	0	15	0	0
Other #	93	142	25	37	13	13	4	5	0	0
TOTAL	2,999	3,567	1,653	2,315	1,153	1,672	585	671	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	97	215
Architecture & Related Studies	0	0	0	0	0	0	0	0	53	82
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	22	27
Business & Marketing	0	0	0	0	0	106	0	0	1,113	1,381
Communications	0	0	0	0	0	0	0	0	222	252
Computer & Info Sciences	0	0	0	0	0	6	0	0	178	211
Education	0	0	0	0	0	0	0	0	924	1,047
Engineering & Related Technologies	0	0	0	0	0	0	0	0	514	513
Foreign Languages	0	0	0	0	0	0	0	0	141	208
Home Economics	0	0	0	0	0	0	0	0	164	418
Law & Legal Studies	0	0	0	0	0	0	0	0	9	8
English Language & Literature	0	0	0	0	0	0	0	0	344	425
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	123	156
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	181	288
Mathematics	0	0	0	0	0	0	0	0	85	72
Philosophy	0	0	0	0	0	0	0	0	27	41
Physical Sciences & Science Techonolgies	0	0	0	0	0	0	0	0	105	131
Psychology	0	0	0	0	0	0	0	0	358	417
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	939	1,216
Visual & Performing Arts	0	0	0	0	0	0	0	0	261	346
Health Professions	0	0	0	0	0	0	0	0	323	550
Other Vocational Studies *	0	0	0	0	0	0	0	0	72	136
Other #	0	0	0	0	0	0	0	0	135	197
TOTAL	0	0	0	0	0	112	0	0	6,390	8,337

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 14
UTAH SYSTEM OF HIGHER EDUCATION
Master Degrees by Field of Study 1991-92 Compared to 1995-96

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96
Agriculture & Natural Resources	0	0	27	37	0	0	0	0	0	0
Architecture & Related Studies	14	26	3	6	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	5	6	10	15	0	0	0	0	0	0
Business & Marketing	147	170	83	135	17	18	22	19	0	0
Communications	6	6	3	0	0	0	0	0	0	0
Computer & Info Sciences	6	11	55	47	0	0	0	0	0	0
Education	159	156	168	195	32	33	0	25	0	0
Engineering & Related Technologies	87	82	86	73	0	0	0	0	0	0
Foreign Languages	16	19	0	0	0	0	0	0	0	0
Home Economics	7	15	19	23	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	15	10	15	12	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	45	7	0	0	0	0	0	0
Biological Sciences/Life Sciences	7	7	13	24	0	0	0	0	0	0
Mathematics	8	15	7	7	0	0	0	0	0	0
Philosophy	1	2	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	38	23	8	13	0	0	0	0	0	0
Psychology	5	8	9	24	0	0	0	0	0	0
Social Sciences & Public Administration	129	156	24	26	0	0	0	0	0	0
Visual & Performing Arts	22	21	7	9	0	0	0	0	0	0
Health Professions	79	142	23	29	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	16	21	7	2	0	0	0	0	0	0
TOTAL	767	896	612	684	49	51	22	44	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	27	37
Architecture & Related Studies	0	0	0	0	0	0	0	0	17	32
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	15	21
Business & Marketing	0	0	0	0	0	0	0	0	269	342
Communications	0	0	0	0	0	0	0	0	9	6
Computer & Info Sciences	0	0	0	0	0	0	0	0	61	58
Education	0	0	0	0	0	0	0	0	359	409
Engineering & Related Technologies	0	0	0	0	0	0	0	0	173	155
Foreign Languages	0	0	0	0	0	0	0	0	16	19
Home Economics	0	0	0	0	0	0	0	0	26	38
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	30	22
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	45	7
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	20	31
Mathematics	0	0	0	0	0	0	0	0	15	22
Philosophy	0	0	0	0	0	0	0	0	1	2
Physical Sciences & Science Techonolgies	0	0	0	0	0	0	0	0	46	36
Psychology	0	0	0	0	0	0	0	0	14	32
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	153	182
Visual & Performing Arts	0	0	0	0	0	0	0	0	29	30
Health Professions	0	0	0	0	0	0	0	0	102	171
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	23	23
TOTAL	0	0	0	0	0	0	0	0	1,450	1,675

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

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TABLE 15
UTAH SYSTEM OF HIGHER EDUCATION
Doctor Degrees by Field of Study 1991-92 Compared to 1995-96

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96
Agriculture & Natural Resources	0	0	7	10	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	6	2	0	0	0	0	0	0	0	0
Business & Marketing	2	5	0	0	0	0	0	0	0	0
Communications	7	5	0	0	0	0	0	0	0	0
Computer & Info Sciences	6	7	0	0	0	0	0	0	0	0
Education	31	24	7	13	0	0	0	0	0	0
Engineering & Related Technologies	38	52	16	16	0	0	0	0	0	0
Foreign Languages	1	3	0	0	0	0	0	0	0	0
Home Economics	0	0	6	8	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	4	2	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	6	13	9	10	0	0	0	0	0	0
Mathematics	10	9	2	4	0	0	0	0	0	0
Philosophy	1	2	0	0	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	46	42	8	3	0	0	0	0	0	0
Psychology	5	5	7	8	0	0	0	0	0	0
Social Sciences & Public Administration	12	26	4	4	0	0	0	0	0	0
Visual & Performing Arts	2	0	0	0	0	0	0	0	0	0
Health Professions	32	41	0	0	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	4	3	1	1	0	0	0	0	0	0
TOTAL	213	241	67	77	0	0	0	0	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	7	10
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	6	2
Business & Marketing	0	0	0	0	0	0	0	0	2	5
Communications	0	0	0	0	0	0	0	0	7	5
Computer & Info Sciences	0	0	0	0	0	0	0	0	6	7
Education	0	0	0	0	0	0	0	0	38	37
Engineering & Related Technologies	0	0	0	0	0	0	0	0	54	68
Foreign Languages	0	0	0	0	0	0	0	0	1	3
Home Economics	0	0	0	0	0	0	0	0	6	8
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	4	2
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	15	23
Mathematics	0	0	0	0	0	0	0	0	12	13
Philosophy	0	0	0	0	0	0	0	0	1	2
Physical Sciences & Science Techonolgies	0	0	0	0	0	0	0	0	54	45
Psychology	0	0	0	0	0	0	0	0	12	13
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	16	30
Visual & Performing Arts	0	0	0	0	0	0	0	0	2	0
Health Professions	0	0	0	0	0	0	0	0	32	41
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	5	4
TOTAL	0	0	0	0	0	0	0	0	280	318

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 16
UTAH SYSTEM OF HIGHER EDUCATION
Total Certificates, Awards & Degrees by Field of Study 1991-92 Compared to 1995-96^

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96
Agriculture & Natural Resources	0	6	164	285	0	0	25	17	0	9
Architecture & Related Studies	46	90	24	24	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	23	32	20	18	0	0	0	0	0	0
Business & Marketing	630	681	412	520	329	381	142	154	25	52
Communications	140	115	23	42	34	66	41	40	0	0
Computer & Info Sciences	55	68	117	126	89	88	0	0	5	7
Education	300	279	572	677	205	246	259	310	0	94
Engineering & Related Technologies	359	383	246	254	122	102	15	17	17	24
Foreign Languages	105	143	26	39	18	32	9	16	0	10
Home Economics	91	190	81	198	21	72	4	4	0	8
Law & Legal Studies	0	0	9	8	0	0	0	0	4	1
English Language & Literature	284	286	65	99	19	51	10	13	0	12
Liberal Arts & Sciences/General Studies	14	15	109	89	516	817	0	0	369	162
Biological Sciences/Life Sciences	103	155	49	80	38	71	26	36	0	8
Mathematics	71	56	28	29	7	5	6	17	0	6
Philosophy	22	32	7	13	0	0	0	0	0	0
Physical Sciences & Science Techonolgies	147	132	36	43	19	23	5	15	0	7
Psychology	221	222	90	119	40	76	33	45	0	12
Social Sciences & Public Administration	891	1,138	161	230	99	162	47	33	0	17
Visual & Performing Arts	181	206	71	122	26	51	21	14	0	31
Health Professions	287	471	68	103	526	577	0	0	0	59
Other Vocational Studies *	0	0	8	12	141	177	35	54	0	22
Other #	113	166	33	40	13	13	4	5	0	0
TOTAL	4,083	4,866	2,419	3,170	2,262	3,010	682	790	420	541

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96	91-92	95-96
Agriculture & Natural Resources	3	5	0	0	0	0	0	0	192	322
Architecture & Related Studies	0	0	0	0	0	0	0	0	70	114
Area, Ethnic & Cultural Studies	0	0	0	1	0	0	0	0	43	51
Business & Marketing	209	155	27	18	142	231	326	322	2,242	2,514
Communications	8	11	0	0	0	0	6	14	252	288
Computer & Info Sciences	7	9	0	9	26	19	40	79	339	405
Education	61	61	0	5	0	0	3	16	1,400	1,688
Engineering & Related Technologies	4	9	2	9	56	53	113	181	934	1,032
Foreign Languages	1	2	0	0	0	0	0	0	159	242
Home Economics	7	10	0	0	0	0	0	0	204	482
Law & Legal Studies	0	0	0	0	34	0	0	10	47	19
English Language & Literature	11	4	0	0	0	0	0	0	389	465
Liberal Arts & Sciences/General Studies	187	177	227	313	378	1,012	291	558	2,091	3,143
Biological Sciences/Life Sciences	19	22	0	0	0	0	0	1	235	373
Mathematics	3	6	0	0	0	0	0	0	115	119
Philosophy	0	0	0	0	0	0	0	0	29	45
Physical Sciences & Science Techonolgies	1	2	0	0	0	0	5	5	213	227
Psychology	13	24	0	0	0	0	0	0	397	498
Social Sciences & Public Administration	14	10	0	0	0	0	10	57	1,222	1,647
Visual & Performing Arts	15	24	0	5	0	0	28	36	342	489
Health Professions	14	52	63	59	145	179	298	405	1,401	1,905
Other Vocational Studies *	259	195	22	22	177	167	234	355	876	1,004
Other #	0	0	0	0	0	0	0	0	163	224
TOTAL	836	778	341	441	958	1,661	1,354	2,039	13,355	17,296

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

^ Does not include professional degrees.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

Table 17

Associate Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education
1989-90 through 1995-96

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
Nonresident Alien	Male	6	12	35	33	65	95	40
	Female	10	31	184	130	126	112	70
	Unknown	0	0	0	0	0	0	0
	Total	16	43	219	163	191	207	110
	Percent	0.49%	1.20%	5.38%	3.74%	3.94%	3.84%	1.86%
Black, Non-Hispanic	Male	9	16	11	14	13	18	19
	Female	6	10	3	7	6	5	7
	Unknown	0	0	0	0	0	0	0
	Total	15	26	14	21	19	23	26
	Percent	0.46%	0.72%	0.34%	0.48%	0.39%	0.43%	0.44%
American Indian or Alaskan Native	Male	17	9	14	16	22	31	23
	Female	20	29	34	34	39	57	44
	Unknown	0	0	0	0	0	0	0
	Total	37	38	48	50	61	88	67
	Percent	1.12%	1.06%	1.18%	1.15%	1.26%	1.63%	1.13%
Asian or Pacific Islander	Male	44	42	57	78	64	61	96
	Female	41	51	70	79	64	63	115
	Unknown	0	0	0	0	0	0	0
	Total	85	93	127	157	128	124	211
	Percent	2.58%	2.59%	3.12%	3.61%	2.64%	2.30%	3.57%
Hispanic	Male	27	23	37	34	42	55	53
	Female	43	37	25	33	50	56	67
	Unknown	0	0	0	0	0	0	0
	Total	70	60	62	67	92	111	120
	Percent	2.13%	1.67%	1.52%	1.54%	1.90%	2.06%	2.03%
White, Non-Hispanic	Male	1411	1417	1614	1692	1828	1945	2272
	Female	1639	1912	1949	2172	2491	2871	3053
	Unknown	0	0	0	0	0	0	0
	Total	3050	3329	3563	3864	4319	4816	5325
	Percent	92.73%	92.58%	87.54%	88.75%	89.18%	89.35%	90.16%
Race/Ethnicity Unknown	Male	5	3	18	12	10	9	22
	Female	11	4	19	20	23	12	25
	Unknown	0	0	0	0	0	0	0
	Total	16	7	37	32	33	21	47
	Percent	0.49%	0.19%	0.91%	0.73%	0.68%	0.39%	0.80%
System Total	Male	1519	1522	1786	1879	2044	2214	2525
	Female	1770	2074	2284	2475	2799	3176	3381
	Unknown	0	0	0	0	0	0	0
	Total	3,289	3,596	4,070	4,354	4,843	5,390	5,906
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Women as % of Total*	53.82%	57.68%	56.12%	56.84%	57.79%	58.92%	57.25%
Minorities as % of Total*	6.29%	6.03%	6.17%	6.78%	6.19%	6.42%	7.18%
Total Minorities	207	217	251	295	300	346	424

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 18

Bachelor Degrees Awarded by Ethnicity and Gender

Utah System of Higher Education

1989-90 through 1995-96

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
Nonresident Alien	Male	120	114	156	173	177	232	148
	Female	64	64	99	147	176	219	147
	Unknown	1	2	1	2	3	4	1
	Total	185	180	256	322	356	455	296
	Percent	3.14%	2.96%	4.01%	4.72%	4.79%	5.88%	3.55%
Black, Non-Hispanic	Male	14	26	16	29	28	35	39
	Female	10	9	12	5	11	14	20
	Unknown	0	0	0	0	0	0	0
	Total	24	35	28	34	39	49	59
	Percent	0.41%	0.57%	0.44%	0.50%	0.52%	0.63%	0.71%
American Indian or Alaskan Native	Male	17	19	19	11	16	22	15
	Female	14	25	18	18	34	31	29
	Unknown	0	0	0	0	0	0	0
	Total	31	44	37	29	50	53	44
	Percent	0.53%	0.72%	0.58%	0.43%	0.67%	0.68%	0.53%
Asian or Pacific Islander	Male	50	79	55	81	60	73	91
	Female	48	54	58	42	69	83	105
	Unknown	0	0	0	0	0	0	0
	Total	98	133	113	123	129	156	196
	Percent	1.66%	2.18%	1.77%	1.80%	1.73%	2.02%	2.35%
Hispanic	Male	52	43	51	64	79	72	77
	Female	44	42	53	58	47	68	74
	Unknown	0	0	0	1	0	0	0
	Total	96	85	104	123	126	140	151
	Percent	1.63%	1.40%	1.63%	1.80%	1.69%	1.81%	1.81%
White, Non-Hispanic	Male	2705	2779	2989	3163	3367	3417	3777
	Female	2217	2360	2543	2748	3083	3185	3508
	Unknown	1	1	0	1	2	1	0
	Total	4923	5140	5532	5912	6452	6603	7285
	Percent	83.57%	84.40%	86.57%	86.75%	86.74%	85.32%	87.38%
Race/Ethnicity Unknown	Male	308	263	182	139	153	126	149
	Female	217	199	131	125	124	134	129
	Unknown	9	11	7	8	9	23	28
	Total	534	473	320	272	286	283	306
	Percent	9.06%	7.77%	5.01%	3.99%	3.85%	3.66%	3.67%
System Total	Male	3266	3323	3468	3660	3880	3977	4296
	Female	2614	2753	2914	3143	3544	3734	4012
	Unknown	11	14	8	12	14	28	29
	Total	5,891	6,090	6,390	6,815	7,438	7,739	8,337
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
Women as % of Total*	44.37%	45.21%	45.60%	46.12%	47.65%	48.25%	48.12%
Minorities as % of Total*	4.23%	4.88%	4.41%	4.53%	4.62%	5.14%	5.40%
Total Minorities	249	297	282	309	344	398	450

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 19

Master's Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education
1989-90 through 1995-96

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
Nonresident Alien	Male	219	149	169	155	152	132	125
	Female	59	59	62	82	79	73	56
	Unknown	0	0	0	2	3	1	3
	Total	278	208	231	239	234	206	184
	Percent	19.48%	14.86%	15.93%	14.42%	15.55%	12.39%	10.99%
Black, Non-Hispanic	Male	3	4	3	2	6	3	5
	Female	2	1	0	3	4	1	1
	Unknown	0	0	0	0	0	0	0
	Total	5	5	3	5	10	4	6
	Percent	0.35%	0.36%	0.21%	0.30%	0.66%	0.24%	0.36%
American Indian or Alaskan Native	Male	2	11	1	2	2	5	5
	Female	7	2	4	3	4	8	6
	Unknown	0	0	0	0	0	0	0
	Total	9	13	5	5	6	13	11
	Percent	0.63%	0.93%	0.34%	0.30%	0.40%	0.78%	0.66%
Asian or Pacific Islander	Male	8	7	9	11	15	16	11
	Female	10	10	14	5	11	13	9
	Unknown	0	0	0	0	0	0	0
	Total	18	17	23	16	26	29	20
	Percent	1.26%	1.21%	1.59%	0.97%	1.73%	1.74%	1.19%
Hispanic	Male	9	5	9	5	13	10	14
	Female	4	6	7	13	7	14	11
	Unknown	0	0	0	0	0	0	0
	Total	13	11	16	18	20	24	25
	Percent	0.91%	0.79%	1.10%	1.09%	1.33%	1.44%	1.49%
White, Non-Hispanic	Male	440	469	514	601	544	615	651
	Female	370	407	477	535	483	570	609
	Unknown	9	2	0	1	1	0	0
	Total	819	878	991	1137	1028	1185	1260
	Percent	57.39%	62.71%	68.34%	68.62%	68.31%	71.26%	75.22%
Race/Ethnicity Unknown	Male	133	117	93	100	75	81	72
	Female	140	127	79	124	86	102	76
	Unknown	12	24	9	13	20	19	21
	Total	285	268	181	237	181	202	169
	Percent	19.97%	19.14%	12.48%	14.30%	12.03%	12.15%	10.09%
System Total	Male	814	762	798	876	807	862	883
	Female	592	612	643	765	674	781	768
	Unknown	21	26	9	16	24	20	24
	Total	1,427	1,400	1,450	1,657	1,505	1,663	1,675
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
Women as % of Total*	41.49%	43.71%	44.34%	46.17%	44.78%	46.96%	45.85%
Minorities as % of Total*	3.15%	3.29%	3.24%	2.66%	4.12%	4.21%	3.70%
Total Minorities	45	46	47	44	62	70	62

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 20

Doctoral Degrees Awarded by Ethnicity and Gender

Utah System of Higher Education

1989-90 through 1995-96

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
Nonresident Alien	Male	63	78	90	114	61	74	79
	Female	10	14	18	18	22	7	17
	Unknown	1	3	2	0	0	1	1
	Total	74	95	110	132	83	82	97
	Percent	27.31%	36.26%	39.29%	43.71%	31.20%	30.15%	30.50%
Black, Non-Hispanic	Male	2	0	1	1	1	1	0
	Female	0	0	0	0	0	0	0
	Unknown	0	0	0	0	0	0	0
	Total	2	0	1	1	1	1	0
	Percent	0.74%	0.00%	0.36%	0.33%	0.38%	0.37%	0.00%
American Indian or Alaskan Native	Male	0	0	0	0	0	1	0
	Female	0	2	3	1	1	0	0
	Unknown	0	0	0	0	0	0	0
	Total	0	2	3	1	1	1	0
	Percent	0.00%	0.76%	1.07%	0.33%	0.38%	0.37%	0.00%
Asian or Pacific Islander	Male	2	1	2	1	3	9	3
	Female	0	0	1	2	0	0	6
	Unknown	0	0	0	0	0	0	0
	Total	2	1	3	3	3	9	9
	Percent	0.74%	0.38%	1.07%	0.99%	1.13%	3.31%	2.83%
Hispanic	Male	3	1	0	1	1	2	1
	Female	1	1	1	1	1	2	1
	Unknown	0	0	0	0	0	0	0
	Total	4	2	1	2	2	4	2
	Percent	1.48%	0.76%	0.36%	0.66%	0.75%	1.47%	0.63%
White, Non-Hispanic	Male	91	89	73	74	76	76	87
	Female	56	32	45	47	42	40	48
	Unknown	1	1	1	0	0	1	0
	Total	148	122	119	121	118	117	135
	Percent	54.61%	46.56%	42.50%	40.07%	44.36%	43.01%	42.45%
Race/Ethnicity Unknown	Male	26	25	30	23	42	29	47
	Female	14	14	11	16	15	26	25
	Unknown	1	1	2	3	1	3	3
	Total	41	40	43	42	58	58	75
	Percent	15.13%	15.27%	15.36%	13.91%	21.80%	21.32%	23.58%
System Total	Male	187	194	196	214	184	192	217
	Female	81	63	79	85	81	75	97
	Unknown	3	5	5	3	1	5	4
	Total	271	262	280	302	266	272	318
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
Women as % of Total*	29.89%	24.05%	28.21%	28.15%	30.45%	27.57%	30.50%
Minorities as % of Total*	2.95%	1.91%	2.86%	2.32%	2.63%	5.51%	3.46%
Total Minorities	8	5	8	7	7	15	11

*Calculations exclude unknown gender and unknown ethnicity respectively

TAB C
ENROLLMENTS

ENROLLMENT DETAIL

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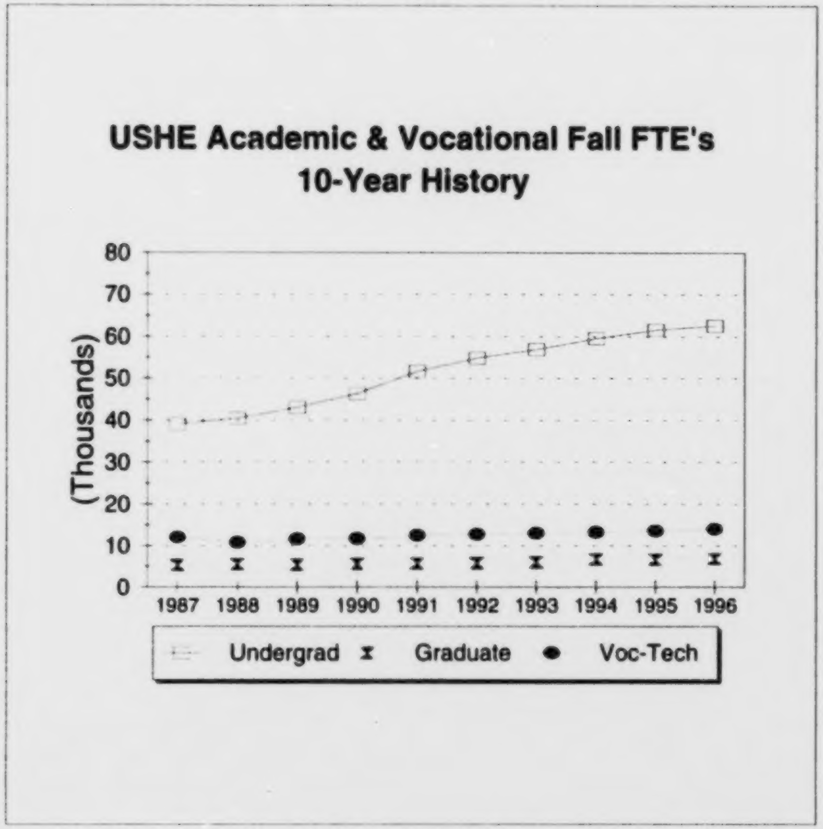
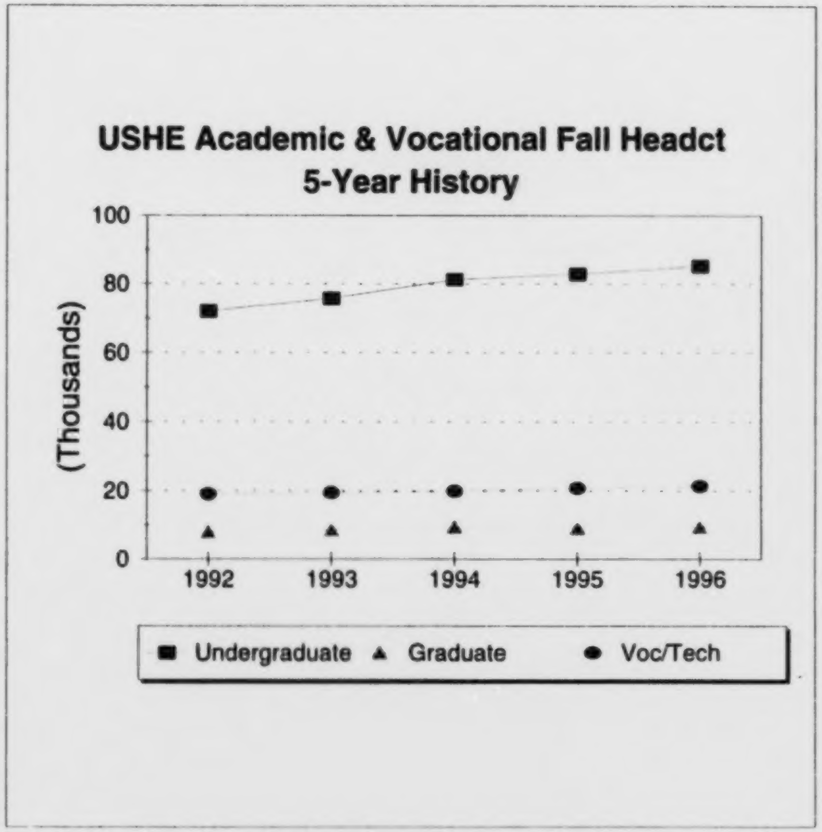
FIGURES 1 & 2

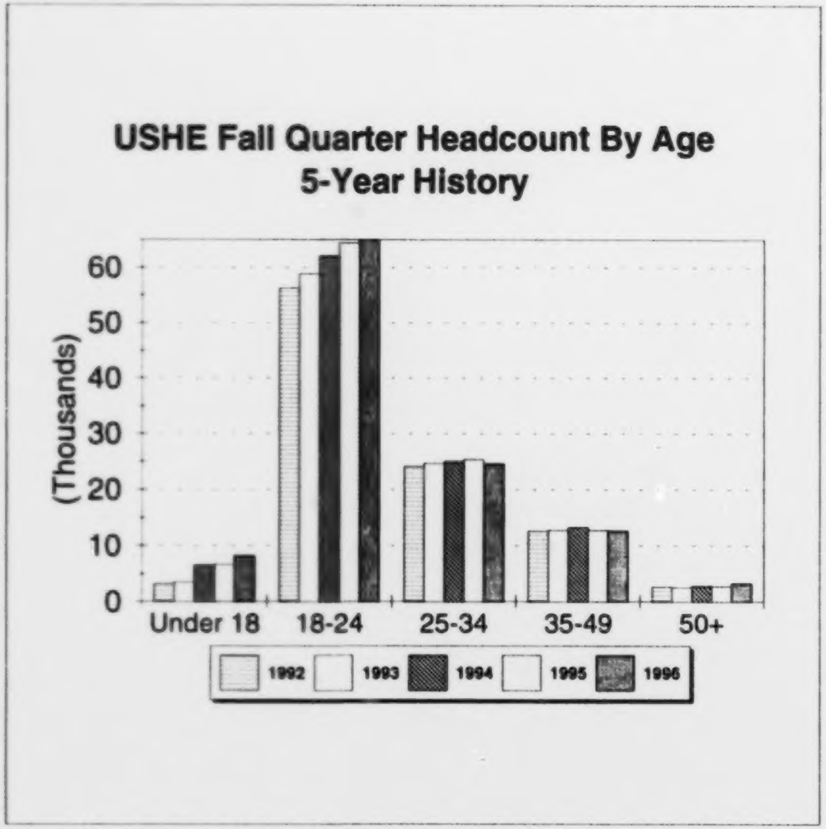


Corresponding data found in Table 1



Corresponding data found in Table 7

FIGURES 3 & 4



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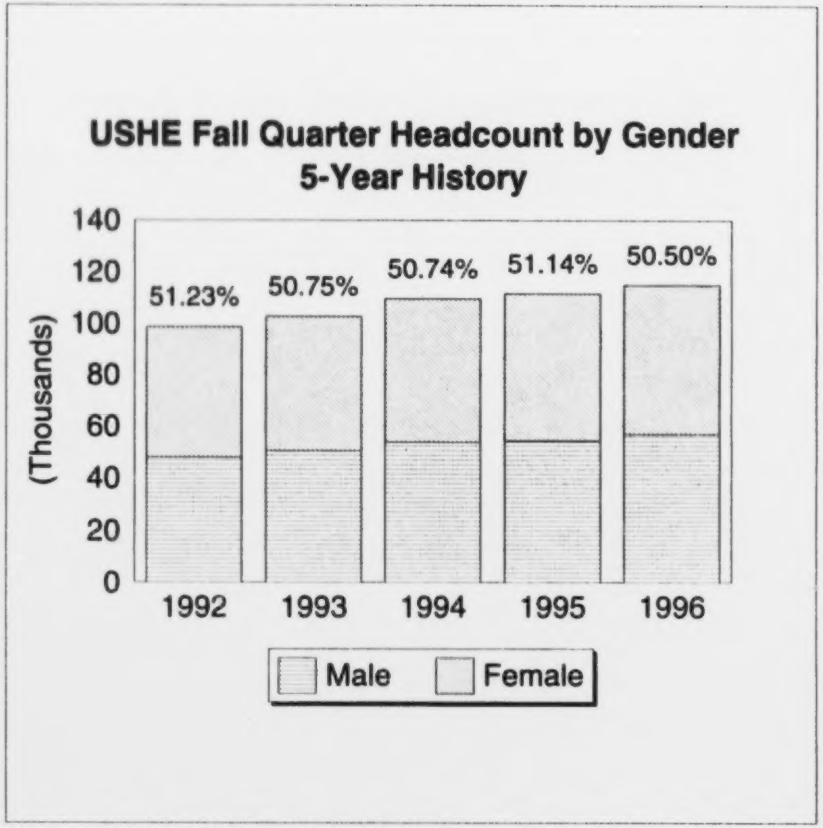
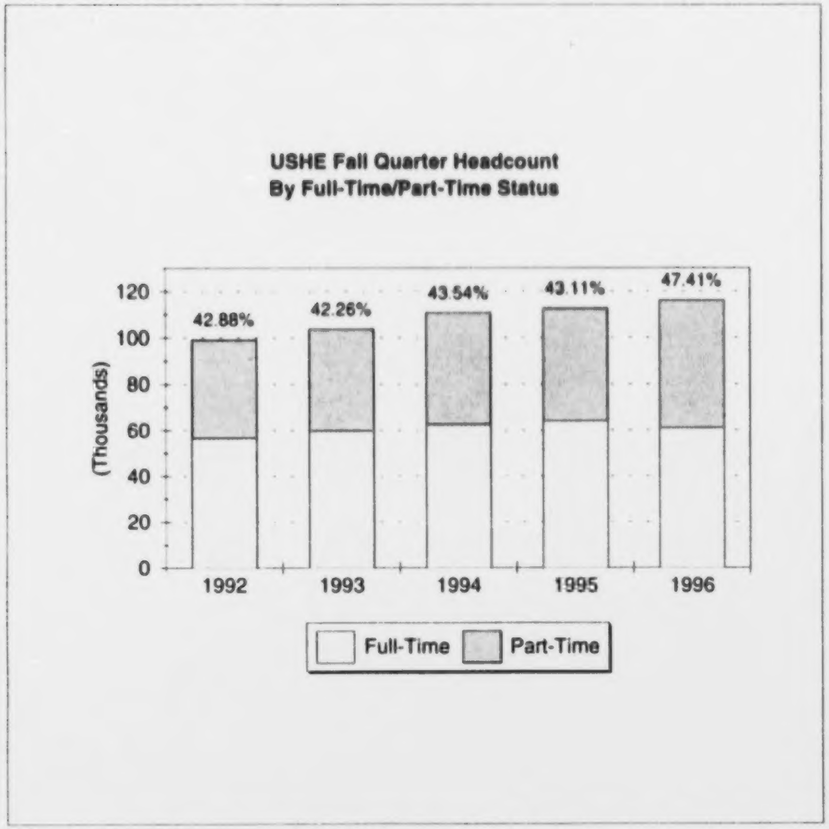
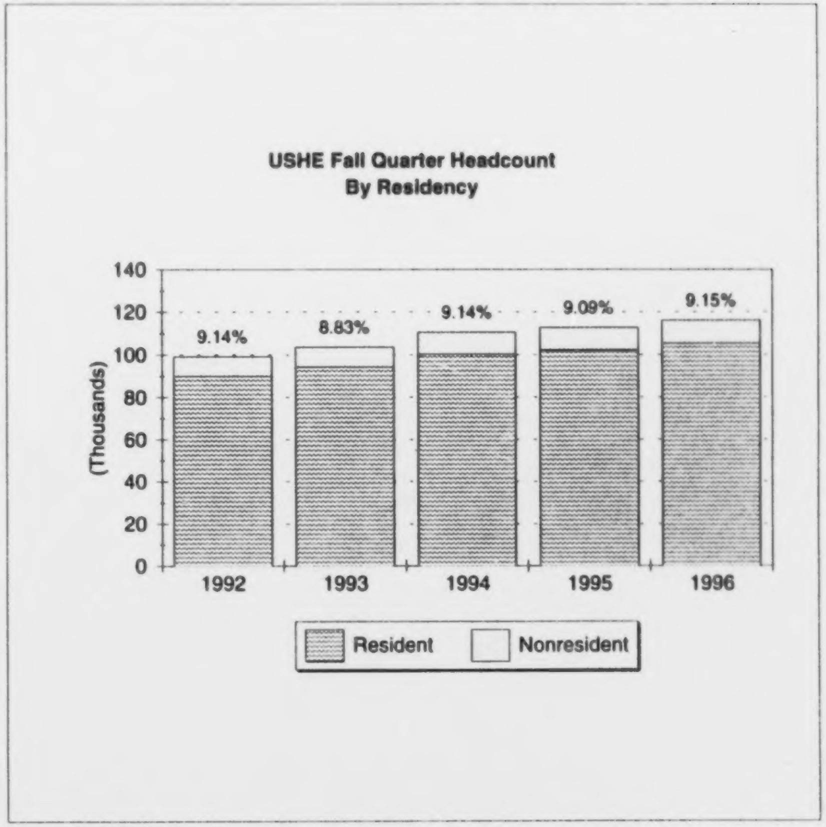


Corresponding data found in Table 2

FIGURES 5 & 6



Corresponding data found in Table 3



Corresponding data found in Table 4

TABLE 1
UTAH SYSTEM OF HIGHER EDUCATION
10-year History of Academic-General and Voc-Tech Fall Quarter FTE's

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	96 Chg 95	96 % Chg 95	% of Inst Change
U of U													
Undergrad	15,463	15,101	15,332	16,170	16,719	17,028	17,025	16,898	17,036	16,541	(495)	-2.91%	90.00%
Graduate	3,723	3,705	3,669	3,742	3,856	3,943	3,903	4,374	4,504	4,449	(55)	-1.22%	10.00%
Voc-Tech	0	0	0	0	0	0	0	0	0	0	0	---	---
Subtotal	19,186	18,806	19,001	19,912	20,575	20,971	20,928	21,272	21,540	20,990	(550)	-2.55%	100.00%
USU													
Undergrad	8,218	8,329	8,822	9,687	10,859	11,285	11,982	12,588	13,056	13,441	385	2.95%	66.49%
Graduate	1,451	1,640	1,623	1,706	1,726	1,701	1,957	2,201	1,954	2,139	185	9.47%	31.95%
Voc-Tech	144	116	116	120	147	135	144	122	149	158	9	6.04%	1.55%
Subtotal	9,813	10,085	10,561	11,513	12,732	13,121	14,083	14,911	15,159	15,738	579	3.82%	100.00%
WSU													
Undergrad	6,508	6,871	7,297	7,560	8,249	8,766	8,718	9,002	8,975	8,609	(366)	-4.08%	112.62%
Graduate	69	101	81	86	82	116	107	46	101	123	22	21.78%	-6.77%
Voc-Tech	2,270	2,105	2,191	2,381	2,235	2,246	2,227	1,889	1,750	1,768	18	1.03%	-5.54%
Subtotal	8,847	9,077	9,569	10,027	10,566	11,128	11,052	10,937	10,826	10,501	(325)	-3.00%	100.00%
SUU													
Undergrad	2,216	2,553	2,665	2,943	3,294	3,512	3,842	3,896	4,048	4,213	165	4.08%	68.75%
Graduate	11	8	15	20	19	9	28	46	65	119	54	83.08%	22.50%
Voc-Tech	458	210	213	231	202	215	184	327	388	409	21	5.41%	8.75%
Subtotal	2,685	2,771	2,893	3,194	3,515	3,736	4,054	4,269	4,501	4,741	240	5.33%	100.00%
Snow													
Undergrad	967	1,172	1,247	1,433	1,906	2,135	2,219	2,294	2,372	2,433	61	2.57%	76.25%
Voc-Tech	347	249	374	365	292	317	289	288	296	315	19	6.42%	23.75%
Subtotal	1,313	1,421	1,621	1,798	2,198	2,452	2,508	2,582	2,668	2,748	80	3.00%	100.00%
Dixie													
Undergrad	1,155	1,265	1,365	1,511	1,735	1,622	1,704	1,960	2,293	2,186	(107)	-4.67%	-59.78%
Voc-Tech	733	608	686	647	663	780	846	812	826	1,111	285	34.50%	159.22%
Subtotal	1,889	1,873	2,051	2,158	2,398	2,402	2,550	2,772	3,119	3,298	179	5.74%	100.00%
CEU													
Undergrad	762	837	856	1,039	1,163	1,167	1,269	1,366	1,292	1,346	54	4.18%	55.67%
Voc-Tech	534	554	669	761	670	708	760	779	737	780	43	5.83%	44.33%
Subtotal	1,296	1,391	1,525	1,800	1,833	1,875	2,029	2,145	2,029	2,126	97	4.78%	100.00%
UVSC *													
Undergrad	2,263	2,408	2,985	3,010	3,732	4,267	4,664	5,776	6,418	7,094	676	10.53%	102.58%
Voc-Tech	3,157	2,910	3,002	2,215	2,335	2,319	2,530	2,681	2,707	2,690	(17)	-0.63%	-2.58%
Subtotal	5,420	5,318	5,987	5,225	6,067	6,586	7,194	8,457	9,125	9,784	659	7.22%	100.00%
SLCC													
Undergrad	1,472	1,914	2,457	3,008	3,932	4,995	5,384	5,722	6,070	6,674	604	9.95%	85.80%
Voc-Tech	4,376	3,979	4,362	4,910	5,835	5,958	6,023	6,297	6,675	6,775	100	1.50%	14.20%
Subtotal	5,848	5,893	6,819	7,918	9,767	10,953	11,407	12,019	12,745	13,449	704	5.52%	100.00%
Systemwide													
Undergrad	39,024	40,450	43,026	46,361	51,589	54,777	56,807	59,502	61,560	62,537	977	1.59%	58.82%
Graduate	5,254	5,454	5,388	5,554	5,683	5,769	5,995	6,667	6,624	6,830	206	3.11%	12.40%
Voc-Tech	12,019	10,731	11,613	11,630	12,379	12,678	13,003	13,195	13,528	14,006	478	3.53%	28.78%
Total	56,297	56,635	60,027	63,545	69,651	73,224	75,805	79,364	81,712	83,373	1,661	2.03%	100.00%

* UVSC converted to semesters in Fall 1990. Quarter and semester data are not directly comparable.

TABLE 2 (Page1)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

Inst.	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known
	Fall 1992									
U OF U										
Male	39	1,589	1,885	4,348	3,797	1,405	1,264	103	106	5
Female	65	1,973	2,185	2,459	1,777	1,042	1,829	257	94	15
Unknown	16	24	31	69	82	40	58	7	5	230
Total	120	3,586	4,101	6,876	5,656	2,487	3,151	367	205	250
USU										
Male	146	1,054	981	2,679	1,940	821	851	84	34	0
Female	226	1,971	1,906	1,414	822	545	1,333	238	69	0
Total	372	3,025	2,887	4,093	2,762	1,366	2,184	322	103	0
WSU*										
Male	80	1,044	894	1,901	1,516	667	839	82	16	70
Female	207	1,752	1,434	1,184	896	747	1,398	155	21	83
Unknown	0	0	1	1	2	0	0	0	0	3
Total	287	2,796	2,329	3,086	2,414	1,414	2,237	237	37	156
SUU										
Male	23	427	304	612	278	81	98	22	140	0
Female	18	742	547	348	130	121	283	58	202	0
Total	41	1,169	851	960	408	202	381	80	342	0
SNOW										
Male	147	537	199	170	39	24	37	6	5	0
Female	268	894	192	73	44	47	120	12	5	0
Total	415	1,431	391	243	83	71	157	18	10	0
DIXIE										
Male	150	456	248	285	98	49	60	14	10	1
Female	110	637	240	96	95	72	191	32	21	3
Total	260	1,093	488	381	193	121	251	46	31	4
CEU*										
Male	274	335	148	105	74	101	290	82	16	0
Female	270	411	128	81	91	119	181	22	16	2
Unknown	0	0	0	0	0	0	0	0	0	0
Total	544	746	276	186	165	220	471	104	32	2
UVSC										
Male	157	971	812	1,616	878	334	341	46	14	4
Female	87	1,583	953	611	433	288	428	49	6	5
Unknown	3	1	0	1	0	0	0	0	2	0
Total	247	2,555	1,765	2,228	1,311	622	769	95	22	9
SLCC										
Male	380	1,233	1,227	2,111	1,548	1,023	1,317	177	132	2
Female	480	1,624	1,399	1,117	999	1,010	1,685	213	81	8
Unknown	0	0	0	0	0	0	0	0	1	0
Total	860	2,857	2,626	3,228	2,547	2,033	3,002	390	214	10
SYSTEMWIDE										
Male	1,396	7,646	6,698	13,827	10,168	4,505	5,097	616	473	82
Female	1,731	11,587	8,984	7,383	5,287	3,991	7,448	1,036	515	116
Unknown	19	25	32	71	84	40	58	7	8	233
Total	3,146	19,258	15,714	21,281	15,539	8,536	12,603	1,659	996	431

*WSU and CEU Unduplicated beginning Fall 1991

TABLE 2 (Page2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

	Fall 1993										
Inst.	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	40	1,551	1,749	4,466	3,958	1,417	1,283	129	90	9	14,692
Female	51	2,024	2,121	2,519	1,853	1,011	1,814	255	69	22	11,739
Unknown	29	31	41	70	81	37	67	10	6	310	682
Total	120	3,606	3,911	7,055	5,892	2,465	3,164	394	165	341	27,113
USU											
Male	259	1,213	955	2,797	2,074	794	897	96	30	0	9,115
Female	256	2,111	1,939	1,694	918	587	1,437	287	55	0	9,284
Total	515	3,324	2,894	4,491	2,992	1,381	2,334	383	85	0	18,399
WSU											
Male	92	923	827	1,989	1,565	662	837	87	8	311	7,301
Female	195	1,728	1,393	1,298	896	752	1,376	200	16	466	8,320
Unknown	21	4	2	7	6	0	0	7	4	225	276
Total	308	2,655	2,222	3,294	2,467	1,414	2,213	294	28	1,002	15,897
SUU											
Male	21	430	309	677	311	69	113	21	67	0	2,018
Female	13	847	594	390	176	102	303	60	89	0	2,574
Total	34	1,277	903	1,067	487	171	416	81	156	0	4,592
SNOW											
Male	206	520	205	187	25	24	40	5	1	0	1,213
Female	245	974	214	71	41	48	100	12	2	0	1,707
Total	451	1,494	419	258	66	72	140	17	3	0	2,920
DIXIE											
Male	155	530	240	283	104	47	60	12	10	1	1,452
Female	104	773	245	101	73	64	181	32	11	5	1,589
Total	259	1,303	485	384	177	111	241	44	21	6	3,041
CEU											
Male	274	366	160	114	70	97	236	47	13	3	1,380
Female	271	484	147	101	111	115	203	24	12	1	1,469
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	545	850	307	215	181	212	439	71	25	4	2,849
UVSC											
Male	150	1,075	784	1,807	944	366	402	64	15	2	5,609
Female	132	1,842	954	660	428	318	503	62	4	0	4,903
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	282	2,917	1,738	2,467	1,372	684	905	126	19	2	10,512
SLCC											
Male	379	1,322	1,228	2,257	1,585	971	1,234	185	159	2	9,322
Female	553	1,751	1,509	1,228	1,069	942	1,667	188	78	2	8,987
Unknown	0	0	0	0	0	0	0	0	1	0	1
Total	932	3,073	2,737	3,485	2,654	1,913	2,901	373	238	4	18,310
SYSTEMWIDE											
Male	1,576	7,930	6,457	14,587	10,636	4,447	5,102	646	393	328	52,102
Female	1,820	12,534	9,116	8,062	5,565	3,939	7,584	1,120	336	496	50,572
Unknown	50	35	43	77	87	37	67	17	11	535	959
Total	3,446	20,499	15,616	22,726	16,288	8,423	12,753	1,783	740	1,359	103,633

	Fall 1994										
Inst.	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	32	1,594	1,645	4,345	4,028	1,351	1,187	122	104	10	14,418
Female	45	2,001	2,223	2,567	1,898	966	1,712	253	87	7	11,759
Unknown	16	42	39	79	98	48	77	14	10	314	737
Total	93	3,637	3,907	6,991	6,024	2,365	2,976	389	201	331	26,914
USU											
Male	290	1,355	1,089	2,818	2,212	775	963	123	13	0	9,638
Female	441	2,398	2,086	1,776	990	686	1,921	409	26	0	10,733
Total	731	3,753	3,175	4,594	3,202	1,461	2,884	532	39	0	20,371
WSU											
Male	95	943	792	2,011	1,445	610	790	76	8	204	6,974
Female	172	1,809	1,401	1,221	866	662	1,269	164	29	195	7,788
Unknown	59	8	6	2	2	4	12	2	2	186	283
Total	326	2,760	2,199	3,234	2,313	1,276	2,071	242	39	585	15,045
SUU											
Male	32	491	339	706	373	87	114	26	59	0	2,227
Female	27	889	656	385	181	121	358	88	94	0	2,799
Total	59	1,380	995	1,091	554	208	472	114	153	0	5,026
SNOW											
Male	192	548	192	203	25	14	24	7	0	0	1,205
Female	261	1,051	232	59	40	41	91	13	3	0	1,791
Total	453	1,599	424	262	65	55	115	20	3	0	2,996
DIXIE											
Male	970	662	288	313	121	54	92	21	33	4	2,558
Female	117	830	268	125	87	80	205	73	24	7	1,816
Total	1,087	1,492	556	438	208	134	297	94	57	11	4,374
CEU											
Male	335	370	155	137	89	96	257	51	28	4	1,522
Female	335	505	168	102	93	116	227	43	21	3	1,613
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	670	875	323	239	182	212	484	94	49	7	3,135
UVSC											
Male	854	1,255	867	2,035	1,057	397	420	53	15	8	6,961
Female	992	2,001	1,248	759	456	269	521	66	5	13	6,330
Unknown	0	2	0	0	0	0	0	0	0	0	2
Total	1,846	3,258	2,115	2,794	1,513	666	941	119	20	21	13,293
SLCC											
Male	499	1,406	1,466	2,370	1,677	904	1,414	227	123	5	10,091
Female	732	1,922	1,540	1,281	1,094	874	1,605	210	76	10	9,344
Unknown	1	0	0	0	0	0	0	0	4	0	5
Total	1,232	3,328	3,006	3,651	2,771	1,778	3,019	437	203	15	19,440
SYSTEMWIDE											
Male	3,299	8,624	6,833	14,938	11,027	4,288	5,261	706	383	235	55,594
Female	3,122	13,406	9,822	8,275	5,705	3,815	7,909	1,319	365	235	53,973
Unknown	76	52	45	81	100	52	89	16	16	500	1,027
Total	6,497	22,082	16,700	23,294	16,832	8,155	13,259	2,041	764	970	110,594

TABLE 2 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

Fall 1995

Inst	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	37	1,784	1,649	4,056	4,174	1,246	1,162	124	100	9	14,341
Female	42	2,172	2,314	2,537	1,986	870	1,659	306	73	11	11,970
Unknown	27	33	36	100	123	49	92	24	9	333	826
Total	106	3,989	3,999	6,693	6,283	2,165	2,913	454	182	353	27,137
USU											
Male	394	1,281	1,094	2,813	2,268	722	889	108	10	0	9,579
Female	472	2,478	2,178	1,752	996	554	1,519	311	22	0	10,282
Total	866	3,759	3,272	4,565	3,264	1,276	2,408	419	32	0	19,861
WSU											
Male	73	1,001	845	1,870	1,550	532	726	89	8	52	6,746
Female	127	1,830	1,448	1,204	835	567	1,222	168	22	87	7,510
Unknown	64	9	5	2	4	5	6	1	3	264	363
Total	264	2,840	2,298	3,076	2,389	1,104	1,954	258	33	403	14,619
SUU											
Male	21	495	346	730	383	96	129	22	0	0	2,222
Female	27	956	755	452	192	113	359	81	2	0	2,937
Total	48	1,451	1,101	1,182	575	209	488	103	2	0	5,159
SNOW											
Male	201	535	220	192	31	15	35	8	1	0	1,238
Female	277	1,085	189	66	34	40	86	10	2	0	1,789
Total	478	1,620	409	258	65	55	121	18	3	0	3,027
DIXIE											
Male	901	747	323	354	144	50	141	55	57	12	2,784
Female	145	920	282	128	119	81	297	110	50	5	2,137
Total	1,046	1,667	605	482	263	131	438	165	107	17	4,921
CEU											
Male	292	387	138	130	95	95	364	74	13	2	1,590
Female	275	486	180	100	93	103	188	40	10	2	1,477
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	567	873	318	230	188	198	552	114	23	4	3,067
UVSC											
Male	974	1,358	869	2,082	1,244	403	404	40	8	5	7,387
Female	1,109	2,284	1,237	756	449	270	469	70	3	2	6,649
Unknown	0	1	1	0	0	0	0	0	3	0	5
Total	2,083	3,643	2,107	2,838	1,693	673	873	110	14	7	14,041
SLCC											
Male	502	1,741	1,569	2,579	1,926	921	1,467	258	154	2	11,119
Female	622	2,311	1,646	1,308	1,128	835	1,538	232	92	2	9,714
Unknown	0	0	0	0	0	0	0	0	1	0	1
Total	1,124	4,052	3,215	3,887	3,054	1,756	3,005	490	247	4	20,834
SYSTEMWIDE											
Male	3,395	9,329	7,053	14,806	11,815	4,080	5,317	778	351	82	57,006
Female	3,096	14,522	10,229	8,303	5,832	3,433	7,337	1,328	278	109	54,465
Unknown	91	43	42	102	127	54	98	25	16	597	1,195
Total	6,582	23,894	17,324	23,211	17,774	7,567	12,752	2,131	643	788	112,666

TABLE 2 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

Fall 1996

Inst	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	22	1,609	1,641	4,032	4,129	1,199	1,047	110	101	4	13,894
Female	36	2,066	2,372	2,525	1,993	844	1,467	261	75	6	11,645
Unknown	48	30	49	89	136	48	98	24	16	282	820
Total	106	3,705	4,062	6,646	6,258	2,091	2,612	395	192	292	26,359
USU											
Male	514	1,239	1,259	2,838	2,059	680	920	144	9	16	9,678
Female	713	2,627	2,278	1,671	1,000	545	1,868	379	20	29	11,130
Total	1,227	3,866	3,537	4,509	3,059	1,225	2,788	523	29	45	20,808
WSU											
Male	94	967	843	1,851	1,460	507	725	125	10	56	6,638
Female	155	1,767	1,552	1,215	818	512	1,206	236	27	70	7,558
Unknown	42	6	1	2	2	4	18	4	1	164	244
Total	291	2,740	2,396	3,068	2,280	1,023	1,949	365	38	290	14,440
SUU											
Male	25	479	375	780	419	117	173	40	0	0	2,408
Female	35	965	784	504	227	126	469	119	3	0	3,232
Total	60	1,444	1,159	1,284	646	243	642	159	3	0	5,640
SNOW											
Male	216	532	207	197	40	11	30	5	2	0	1,240
Female	279	1,196	223	69	42	30	71	11	0	1	1,922
Total	495	1,728	430	266	82	41	101	16	2	1	3,162
DIXIE											
Male	987	776	337	427	160	64	131	53	60	12	3,007
Female	162	1,001	315	141	132	88	294	125	49	4	2,311
Total	1,149	1,777	652	568	292	152	425	178	109	16	5,318
CEU											
Male	203	342	175	145	119	91	353	80	102	4	1,614
Female	220	469	198	104	100	100	239	55	70	0	1,555
Unknown								0	1		1
Total	423	811	373	249	219	191	592	135	173	4	3,170
UVSC											
Male	1,289	1,257	1,166	2,089	1,180	334	419	68	13	0	7,815
Female	1,493	2,429	1,143	715	390	236	443	57	3	0	6,909
Unknown	0	0	0	0	0	0	0	0	32	0	32
Total	2,782	3,686	2,309	2,804	1,570	570	862	125	48	0	14,756
SLCC											
Male	749	1,878	1,810	2,802	2,002	822	1,279	221	176	14	11,753
Female	933	2,561	2,059	1,396	1,145	711	1,473	220	127	10	10,635
Unknown	0	0	0	0	0	0	0	0	6	0	6
Total	1,682	4,439	3,869	4,198	3,147	1,533	2,752	441	309	24	22,394
SYSTEMWIDE											
Male	4,099	9,079	7,813	15,161	11,568	3,825	5,077	846	473	106	58,047
Female	4,026	15,081	10,924	8,340	5,847	3,192	7,530	1,463	374	120	56,897
Unknown	90	36	50	91	138	52	116	28	56	446	1,103
Total	8,215	24,196	18,787	23,592	17,553	7,069	12,723	2,337	903	672	116,047

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Full-Time and Part-Time Fall Quarter Headcount Enrollment by Class Standing

	Fall 1992				Fall 1993				Fall 1994				Fall 1995				Fall 1996			
Institution	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total
U OF U																				
Lower Division	6,546	3,498	10,044	34.83%	6,125	3,551	9,676	36.70%	5,975	3,366	9,341	36.03%	6,183	3,344	9,527	35.10%	5,831	3,029	8,860	34.19%
Upper	7,674	4,318	11,992	36.01%	7,791	4,801	12,592	38.13%	7,815	4,810	12,625	38.10%	7,812	4,744	12,556	37.78%	7,816	4,732	12,548	37.71%
Beg. Grad	1,537	1,330	2,867	46.39%	1,502	1,414	2,916	48.49%	1,845	1,176	3,021	38.93%	1,920	1,181	3,101	38.08%	1,007	1,963	2,970	66.09%
Adv. Grad	1,100	796	1,896	41.98%	1,084	845	1,929	43.81%	1,499	428	1,927	22.21%	1,518	435	1,953	22.27%	864	1,117	1,981	56.39%
TOTAL	16,857	9,942	26,799	37.10%	16,502	10,611	27,113	39.14%	17,134	9,780	26,914	36.34%	17,433	9,704	27,137	35.76%	15,518	10,841	26,359	41.13%
USU																				
First Time Freshmen					1,866	633	2,499	25.33%	2,098	378	2,476	15.27%	1,950	300	2,250	13.33%	1,930	512	2,442	20.97%
Other Lower Division	5,175	2,925	8,100	36.11%	3,776	2,086	5,862	35.59%	3,750	2,819	6,569	42.91%	3,836	2,859	6,950	43.05%	3,895	3,043	6,938	43.86%
Upper	4,524	1,419	5,943	23.88%	5,015	1,538	6,553	23.47%	5,231	1,756	6,987	25.13%	5,498	1,754	6,997	23.17%	5,619	1,704	7,323	23.27%
Beg. Grad	635	1,964	2,599	75.57%	698	2,310	3,008	76.80%	710	3,139	3,849	81.55%	705	2,461	3,166	77.73%	783	2,863	3,646	78.52%
Adv. Grad	165	307	472	65.04%	176	301	477	63.10%	156	334	490	68.16%	131	367	498	73.69%	136	323	459	70.37%
TOTAL	10,499	6,615	17,114	38.65%	11,531	6,868	18,399	37.33%	11,945	8,426	20,371	41.36%	12,120	7,741	19,861	38.98%	12,363	8,445	20,808	40.59%
WSU																				
First Time Freshmen					1,554	513	2,067	24.82%	1,697	481	2,178	22.08%	1,678	513	2,191	23.41%	1,788	531	2,319	22.90%
Other Lower Division	5,097	3,129	8,226	38.04%	3,162	3,584	6,746	53.13%	2,971	2,886	5,857	49.27%	3,068	2,364	5,432	43.52%	2,754	2,367	5,121	46.22%
Upper	3,717	2,894	6,611	43.78%	3,893	3,031	6,924	43.78%	4,037	2,883	6,920	41.66%	4,004	2,834	6,838	41.44%	3,809	3,013	6,822	44.17%
Beg. Grad	67	89	156	57.05%	58	102	160	63.75%	15	75	90	83.33%	51	107	158	67.72%	66	112	178	62.92%
TOTAL	8,881	6,112	14,993	40.77%	8,667	7,230	15,897	45.48%	8,720	6,325	15,045	42.04%	8,801	5,818	14,619	39.80%	8,417	6,023	14,440	41.71%
SUU																				
First Time Freshmen	874	64	938	6.82%	876	33	909	3.63%	908	54	962	5.61%	972	55	1,027	5.36%	962	47	1,009	4.66%
Other Lower Division	1,259	715	1,974	36.22%	1,413	610	2,023	30.15%	1,413	954	2,367	40.30%	1,287	761	2,048	37.16%	1,510	1,022	2,532	40.36%
Upper	1,299	212	1,511	14.03%	1,419	218	1,637	13.32%	1,438	223	1,661	13.43%	1,708	266	1,974	13.48%	1,578	307	1,885	16.29%
Beg. Grad	3	8	11	72.73%	18	5	23	21.74%	28	8	36	22.22%	21	89	110	80.91%	44	170	214	79.44%
TOTAL	3,435	999	4,434	22.53%	3,726	866	4,592	18.86%	3,787	1,239	5,026	24.65%	3,988	1,171	5,159	22.70%	4,094	1,546	5,640	27.41%
SNOW																				
First Time Freshmen	1,069	65	1,134	5.73%	1,021	78	1,099	7.10%	1,155	85	1,240	6.85%	1,151	82	1,233	6.65%	929	22	951	2.31%
Other Lower Division	1,022	663	1,685	39.35%	1,139	682	1,821	37.45%	1,096	660	1,756	37.59%	1,111	683	1,794	38.07%	1,393	818	2,211	37.00%
TOTAL	2,091	728	2,819	25.82%	2,160	760	2,920	26.03%	2,251	745	2,996	24.87%	2,262	765	3,027	25.27%	2,322	840	3,162	26.57%
DIXIE																				
First Time Freshmen	822	170	992	17.13%	893	113	1,006	11.23%	807	85	892	9.53%	1,042	118	1,160	10.17%	935	132	1,067	12.37%
Other Lower Division	1,096	780	1,876	41.58%	1,184	851	2,035	41.82%	1,396	2,086	3,482	59.91%	1,445	2,316	3,761	61.58%	1,701	2,550	4,251	59.99%
TOTAL	1,918	950	2,868	33.12%	2,077	964	3,041	31.70%	2,203	2,171	4,374	49.63%	2,487	2,434	4,921	49.46%	2,636	2,682	5,318	50.43%
CEU																				
First Time Freshmen	601	673	1,274	52.83%	662	706	1,368	51.61%	652	854	1,506	56.71%	554	616	1,170	52.65%	524	850	1,374	61.86%
Other Lower Division	833	639	1,472	43.41%	898	583	1,481	39.37%	954	675	1,629	41.44%	938	959	1,897	50.55%	973	823	1,796	45.82%
TOTAL	1,434	1,312	2,746	47.78%	1,560	1,289	2,849	45.24%	1,606	1,529	3,135	48.77%	1,492	1,575	3,067	51.35%	1,497	1,673	3,170	52.78%
UVSC																				
First Time Freshmen	1,308	1,297	2,605	49.79%	2,058	797	2,855	27.92%	2,083	776	2,859	27.14%	2,296	821	3,117	26.34%	2,281	3,125	5,406	57.81%
Other Lower Division	3,524	3,494	7,018	49.79%	4,348	2,809	7,157	39.25%	5,209	4,547	9,756	46.61%	5,298	4,698	9,996	47.00%	3,687	3,755	7,442	50.46%
Upper Division	0	0	0	--	300	200	500	40.00%	459	219	678	32.30%	718	210	928	22.63%	839	1,069	1,908	56.03%
TOTAL	4,832	4,791	9,623	49.79%	6,706	3,806	10,512	36.21%	7,751	5,542	13,293	41.69%	8,312	5,729	14,041	40.80%	6,807	7,949	14,756	53.87%
SLCC																				
First Time Freshmen	1,582	3,085	4,667	66.10%	1,462	2,697	4,159	64.85%	1,410	3,116	4,526	68.85%	1,533	1,899	3,432	55.33%	1,467	1,696	3,163	53.62%
Other Lower Division	5,108	7,992	13,100	61.01%	5,446	8,705	14,151	61.52%	5,633	9,281	14,914	62.23%	5,670	11,732	17,402	67.42%	5,906	13,325	19,231	69.29%
TOTAL	6,690	11,077	17,767	62.35%	6,908	11,402	18,310	62.27%	7,043	12,397	19,440	63.77%	7,203	13,631	20,834	65.43%	7,373	15,021	22,394	67.08%
SYSTEM																				
First Time Freshmen	6,256	5,354	11,610	46.11%	10,392	5,570	15,962	34.90%	10,810	5,829	16,639	35.03%	11,176	4,404	15,580	28.27%	10,816	6,915	17,731	39.00%
Other Lower Division	29,660	23,835	53,495	44.56%	27,491	23,461	50,952	46.05%	28,397	27,274	55,671	48.99%	28,958	29,849	58,807	50.76%	27,650	30,732	58,382	52.64%
Upper	17,214	8,843	26,057	33.94%	18,418	9,788	28,206	34.70%	18,980	9,891	28,871	34.26%	19,618	9,675	29,293	33.03%	19,661	10,825	30,486	35.51%
Beg. Grad	2,242	3,391	5,633	60.20%	2,276	3,831	6,107	62.73%	2,598	4,398	6,996	62.86%	2,697	3,838	6,535	58.73%	1,900	5,108	7,008	72.89%
Adv. Grad	1,265	1,103	2,368	46.58%	1,260	1,146	2,406	47.63%	1,655	762	2,417	31.53%	1,649	802	2,451	32.72%	1,000	1,440	2,440	59.02%
TOTAL	56,637	42,526	99,163	42.88%	59,837	43,796	103,633	42.26%	62,440	48,154	110,594	43.54%	64,098	48,568	112,666	43.11%	61,027	55,020	116,047	47.41%

TABLE 4
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment
By Class Standing and Residency

	Fall 1992				Fall 1993				Fall 1994				Fall 1995				Fall 1996			
Institution	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total
U OF U																				
Lower Division	8,797	1,247	10,044	12.42%	8,580	1,096	9,676	11.33%	8,162	1,179	9,341	12.62%	8,268	1,259	9,527	13.22%	7,714	1,200	8,914	13.46%
Upper Division	11,323	669	11,992	5.58%	11,849	743	12,592	5.90%	11,727	898	12,625	7.11%	11,659	897	12,556	7.14%	11,380	1,114	12,494	8.92%
Graduate	3,502	1,261	4,763	26.47%	3,586	1,259	4,845	25.99%	3,613	1,335	4,948	26.98%	3,646	1,408	5,054	27.86%	3,574	1,377	4,951	27.81%
TOTAL	23,622	3,177	26,799	11.85%	24,015	3,098	27,113	11.43%	23,502	3,412	26,914	12.68%	23,573	3,564	27,137	13.13%	22,668	3,691	26,359	14.00%
USU																				
Lower Division	6,948	1,152	8,100	14.22%	7,167	1,194	8,361	14.28%	7,963	1,305	9,268	14.08%	7,712	1,233	9,200	14.00%	8,159	1,221	9,380	13.02%
Upper Division	5,334	609	5,943	10.25%	5,885	668	6,553	10.19%	6,110	654	6,764	9.67%	6,522	730	6,997	9.65%	6,554	769	7,323	10.50%
Graduate	2,274	797	3,071	25.95%	2,729	756	3,485	21.69%	3,584	755	4,339	17.40%	2,888	776	3,664	21.18%	3,435	670	4,105	16.32%
TOTAL	14,556	2,558	17,114	14.95%	15,781	2,618	18,399	14.23%	17,657	2,714	20,371	13.32%	17,122	2,739	19,861	13.79%	18,148	2,660	20,808	12.78%
WSU																				
Lower Division	7,774	452	8,226	5.49%	8,399	414	8,813	4.70%	7,638	397	8,035	4.94%	7,231	392	7,623	5.14%	6,994	446	7,440	5.99%
Upper Division	6,319	292	6,611	4.42%	6,612	312	6,924	4.51%	6,571	349	6,920	5.04%	6,476	362	6,838	5.29%	6,432	390	6,822	5.72%
Graduate	143	13	156	8.33%	147	13	160	8.13%	86	4	90	4.44%	150	8	158	5.06%	168	10	178	5.62%
TOTAL	14,236	757	14,993	5.05%	15,158	739	15,897	4.65%	14,295	750	15,045	4.99%	13,857	762	14,619	5.21%	13,594	846	14,440	5.86%
SUU																				
Lower Division	2,619	293	2,912	10.06%	2,624	308	2,932	10.50%	2,912	417	3,329	12.53%	2,698	377	3,075	12.26%	3,058	483	3,541	13.64%
Upper Division	1,439	72	1,511	4.77%	1,582	55	1,637	3.36%	1,555	106	1,661	6.38%	1,839	135	1,974	6.84%	1,788	97	1,885	5.15%
Graduate	11	0	11	0.00%	23	0	23	0.00%	36	0	36	0.00%	110	0	110	0.00%	213	1	214	0.47%
TOTAL	4,069	365	4,434	8.23%	4,229	363	4,592	7.91%	4,503	523	5,026	10.41%	4,647	512	5,159	9.92%	5,059	581	5,640	10.30%
SNOW																				
Lower Division	2,455	364	2,819	12.91%	2,609	311	2,920	10.65%	2,723	273	2,996	9.11%	2,742	285	3,027	9.42%	2,854	308	3,162	9.74%
DIXIE																				
Lower Division	2,662	206	2,868	7.18%	2,785	256	3,041	8.42%	4,016	358	4,374	8.18%	4,713	208	4,921	4.23%	5,004	314	5,318	5.90%
CEU																				
Lower Division	2,678	68	2,746	2.48%	2,758	91	2,849	3.19%	3,041	94	3,135	3.00%	2,987	80	3,067	2.61%	3,068	102	3,170	3.22%
UVSC																				
Lower Division	8,452	1,171	9,623	12.17%	8,862	1,150	10,012	11.49%	11,198	1,417	12,615	11.23%	11,951	1,372	13,323	10.30%	11,563	1,285	12,848	10.00%
Upper Division	0	0	0	–	469	31	500	6.20%	634	44	678	6.49%	658	60	718	8.36%	1,811	97	1,908	5.08%
TOTAL	8,452	1,171	9,623	12.17%	9,331	1,181	10,512	11.23%	11,832	1,461	13,293	10.99%	12,609	1,432	14,041	10.20%	13,374	1,382	14,756	9.37%
SLCC																				
Lower Division	17,372	395	17,767	2.22%	17,816	494	18,310	2.70%	18,918	522	19,440	2.69%	20,173	661	20,834	3.17%	21,662	732	22,394	3.27%
SYSTEMWIDE																				
Lower Division	59,757	5,348	65,105	8.21%	61,600	5,314	66,914	7.94%	66,571	5,962	72,533	8.22%	68,675	5,922	74,597	7.94%	70,076	6,091	76,167	8.00%
Upper Division	24,415	1,642	26,057	6.30%	26,397	1,809	28,206	6.41%	26,597	2,051	28,648	7.16%	26,954	2,129	29,083	7.32%	27,965	2,467	30,432	8.11%
Graduate	5,930	2,071	8,001	25.88%	6,485	2,028	8,513	23.82%	7,319	2,094	9,413	22.25%	6,794	2,192	8,986	24.39%	7,390	2,058	9,448	21.78%
TOTAL	90,102	9,061	99,163	9.14%	94,482	9,151	103,633	8.83%	100,487	10,107	110,594	9.14%	102,423	10,243	112,666	9.09%	105,431	10,616	116,047	9.15%

TABLE 5
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter FTE Enrollment
By Class Standing and Residency

Institution	Fall 1992				Fall 1993				Fall 1994				Fall 1995				Fall 1996			
	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total
U OF U																				
Academic & General																				
Lower Division	6,640	1,029	7,669	13.42%	6,404	921	7,325	12.57%	6,121	1,011	7,132	14.18%	6,302	1,020	7,322	13.93%	8,406	1,169	9,574	12.21%
Upper Division	8,766	593	9,359	6.34%	9,055	645	9,700	6.65%	8,984	782	9,766	8.01%	8,929	785	9,714	8.08%	6,465	732	7,196	10.17%
Graduate	2,931	1,012	3,943	25.67%	2,926	977	3,903	25.03%	3,154	1,220	4,374	27.89%	3,203	1,301	4,504	28.89%	3,074	1,146	4,219	27.16%
Vocational/Technical	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--	0	0	0	--
TOTAL	18,337	2,634	20,971	12.56%	18,385	2,543	20,928	12.15%	18,259	3,013	21,272	14.16%	18,434	3,106	21,540	14.42%	17,944	3,046	20,990	14.51%
USU																				
Academic & General																				
Lower Division	5,128	1,075	6,203	17.33%	5,305	1,125	6,430	17.50%	5,700	1,211	6,911	17.52%	5,764	1,221	6,985	17.48%	6,028	1,231	7,259	16.96%
Upper Division	4,531	551	5,082	10.84%	4,954	598	5,552	10.77%	5,093	584	5,677	10.29%	5,448	623	6,071	10.26%	5,500	681	6,181	11.02%
Graduate	1,161	540	1,701	31.75%	1,435	522	1,957	26.67%	1,697	504	2,201	22.90%	1,429	525	1,954	26.87%	1,679	460	2,139	21.51%
Vocational/Technical	122	13	135	9.63%	125	19	144	13.19%	109	13	122	10.66%	128	21	149	14.09%	137	21	158	13.29%
TOTAL	10,942	2,179	13,121	16.61%	11,819	2,264	14,083	16.08%	12,599	2,312	14,911	15.51%	12,769	2,390	15,159	15.77%	13,345	2,393	15,738	15.21%
WSU																				
Academic & General																				
Lower Division	4,571	310	4,881	6.35%	4,300	285	4,585	6.22%	4,337	253	4,590	5.51%	4,285	260	4,545	5.72%	4,054	290	4,344	6.68%
Upper	3,698	187	3,885	4.81%	3,920	213	4,133	5.15%	4,156	256	4,412	5.80%	4,190	241	4,431	5.44%	4,029	236	4,265	5.53%
Graduate	106	10	116	8.62%	95	12	107	11.21%	43	3	46	6.52%	95	6	101	5.94%	114	9	123	7.32%
Vocational/Technical	2,109	137	2,246	6.10%	2,104	123	2,227	5.52%	1,771	118	1,889	6.25%	1,612	137	1,749	7.83%	1,595	173	1,768	9.79%
TOTAL	10,484	644	11,128	5.79%	10,419	633	11,052	5.73%	10,307	630	10,937	5.76%	10,182	644	10,826	5.95%	9,794	707	10,501	6.73%
SUU																				
Academic & General																				
Lower Division	1,868	271	2,139	12.67%	2,056	281	2,337	12.02%	2,055	329	2,384	13.80%	1,965	302	2,267	13.32%	2,140	394	2,534	15.55%
Upper Division	1,301	72	1,373	5.24%	1,452	53	1,505	3.52%	1,401	111	1,512	7.34%	1,648	134	1,782	7.52%	1,586	94	1,680	5.60%
Graduate	9	0	9	0.00%	28	0	28	0.00%	46	0	46	0.00%	65	0	65	0.00%	119	0	119	0.00%
Vocational/Technical	206	9	215	4.19%	175	9	184	4.89%	306	21	327	6.42%	359	28	387	7.24%	377	31	408	7.60%
TOTAL	3,384	352	3,736	9.42%	3,711	343	4,054	8.46%	3,808	461	4,269	10.80%	4,037	464	4,501	10.31%	4,222	519	4,741	10.95%
SNOW																				
Academic & General																				
Lower Division	1,776	359	2,135	16.81%	1,923	296	2,219	13.34%	2,030	264	2,294	11.51%	2,102	270	2,372	11.38%	2,154	279	2,433	11.47%
Vocational/Technical	285	32	317	10.09%	261	28	289	9.69%	267	21	288	7.29%	277	19	296	6.42%	283	33	316	10.44%
TOTAL	2,061	391	2,452	15.95%	2,184	324	2,508	12.92%	2,297	285	2,582	11.04%	2,379	289	2,668	10.83%	2,437	311	2,748	11.32%
DIXIE																				
Academic & General																				
Lower Division	1,482	140	1,622	8.66%	1,529	175	1,704	10.27%	1,781	179	1,960	9.13%	2,141	152	2,293	6.63%	1,979	208	2,187	9.51%
Vocational/Technical	712	68	780	8.66%	770	76	846	8.98%	740	72	812	8.87%	770	56	826	6.78%	1,009	102	1,111	9.18%
TOTAL	2,194	208	2,402	8.66%	2,299	251	2,550	9.84%	2,521	251	2,772	9.05%	2,911	208	3,119	6.67%	2,988	310	3,298	9.40%
CEU																				
Academic & General																				
Lower Division	1,108	59	1,167	5.06%	1,201	68	1,269	5.36%	1,291	75	1,366	5.49%	1,217	75	1,292	5.80%	1,259	88	1,347	6.53%
Vocational/Technical	694	14	708	1.98%	735	25	760	3.29%	765	14	779	1.80%	726	11	737	1.49%	761	20	781	2.56%
TOTAL	1,802	73	1,875	3.89%	1,936	93	2,029	4.58%	2,056	89	2,145	4.15%	1,943	86	2,029	4.24%	2,019	107	2,126	5.03%
UVSC																				
Academic & General																				
Lower Division	3,679	588	4,267	13.77%	3,803	734	4,537	16.18%	4,677	876	5,553	15.78%	5,220	856	6,076	14.09%	5,654	861	6,515	13.22%
Upper Division	0	0	0	--	119	8	127		209	14	223	6.28%	322	20	342	5.85%	531	47	578	8.13%
Vocational/Technical	2,000	319	2,319	13.77%	2,309	221	2,530	8.74%	2,434	247	2,681	9.21%	2,454	253	2,707	9.35%	2,473	217	2,690	8.07%
TOTAL	5,679	907	6,586	13.77%	6,231	963	7,194	13.39%	7,320	1,137	8,457	13.44%	7,996	1,129	9,125	12.37%	8,658	1,126	9,784	11.51%
SLCC																				
Academic & General																				
Lower Division	4,853	142	4,995	2.84%	5,198	186	5,384	3.45%	5,501	221	5,722	3.86%	5,825	245	6,070	4.04%	6,419	255	6,674	3.82%
Vocational/Technical	5,815	143	5,958	2.40%	5,839	184	6,023	3.05%	6,104	193	6,297	3.06%	6,448	227	6,675	3.40%	6,498	277	6,775	4.09%
TOTAL	10,668	285	10,953	2.60%	11,037	370	11,407	3.24%	11,605	414	12,019	3.44%	12,273	472	12,745	3.70%	12,917	532	13,449	3.96%
SYSTEMWIDE																				
Academic & General																				
Lower Division	31,105	3,973	35,078	11.33%	31,719	4,071	35,790	11.37%	33,493	4,419	37,912	11.66%	34,821	4,401	39,222	11.22%	38,093	4,775	42,867	11.14%
Upper Division	18,296	1,403	19,699	7.12%	19,500	1,517	21,017	7.22%	19,843	1,747	21,590	8.09%	20,537	1,803	22,340	8.07%	18,111	1,790	19,900	8.99%
Beg. Grad	4,207	1,562	5,769	27.08%	4,484	1,511	5,995	25.20%	4,940	1,727	6,667	25.90%	4,792	1,832	6,624	27.66%	4,986	1,615	6,600	24.47%
Vocational/Technical	11,943	735	12,678	5.80%	12,318	685	13,003	5.27%	12,496	699	13,195	5.30%	12,774	752	13,526	5.56%	13,133	874	14,007	6.24%
TOTAL	65,551	7,673	73,224	10.48%	68,021	7,784	75,805	10.27%	70,772	8,592	79,364	10.83%	72,924	8,788	81,712	10.75%	74,322	9,053	83,375	10.86%

TABLE 6 (Page 1)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency

County	Fall 1992										Fall 1993									
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS																				
Box Elder	108	948	394	22	21	19	6	21	14	1,551	122	1,118	367	21	34	22	7	35	25	1,751
Cache	142	6,090	149	26	44	13	6	24	23	6,517	167	6,593	134	29	33	15	8	15	25	7,019
Daggett	1	21	7	2	0	0	1	2	1	35	0	23	7	4	0	0	1	0	2	37
Davis	1,858	1,001	4,916	88	98	57	27	101	1,053	9,199	1,936	1,102	4,767	90	106	92	30	80	1,115	9,318
Duchesne	32	468	26	8	27	5	13	69	10	658	32	472	50	15	21	9	26	64	16	705
Morgan	12	44	200	4	7	3	0	3	7	280	11	44	184	4	5	2	1	5	4	260
Rich	3	66	11	2	0	2	1	1	0	86	3	98	12	2	1	6	0	1	5	128
Salt Lake	14,083	2,134	1,113	384	478	211	135	397	15,321	34,256	13,792	2,250	1,134	437	520	204	149	353	15,453	34,292
Summit	280	64	71	21	18	16	1	24	134	629	313	69	66	16	23	15	3	38	153	696
Tooele	109	394	63	39	49	16	9	33	208	920	114	400	77	61	33	19	10	38	337	1,089
Uintah	26	623	54	14	21	3	16	62	14	833	42	672	50	17	26	12	19	53	25	916
Utah	1,346	836	485	186	232	107	95	5,843	283	9,413	1,436	900	493	205	256	132	82	4,178	350	8,032
Wasatch	50	38	21	9	30	19	8	112	35	322	56	57	21	5	38	27	4	110	33	351
Weber	526	669	6,062	16	17	43	5	27	159	7,524	487	731	5,965	29	17	49	19	28	154	7,479
TOTAL NORTH	18,576	13,394	13,572	821	1,042	514	323	6,719	17,262	72,223	18,511	14,529	13,327	935	1,113	604	359	4,998	17,697	72,073
Beaver	6	18	12	101	2	7	1	8	6	161	3	11	14	134	5	10	0	13	5	195
Carbon	65	162	31	22	4	3	1,197	6	12	1,522	65	175	56	27	4	4	1,110	9	11	1,481
Emery	23	83	13	18	39	7	459	15	8	665	20	70	17	26	43	2	487	7	8	680
Garfield	4	10	13	82	7	13	0	8	2	139	2	11	12	102	1	20	1	4	4	157
Grand	28	126	12	21	7	2	86	6	3	291	23	142	9	22	7	2	68	7	5	285
Iron	57	88	43	1,609	2	26	8	15	2	1,850	51	100	54	1,782	8	29	9	14	7	2,054
Juab	17	20	12	14	62	1	1	59	3	189	21	24	10	15	55	2	1	70	6	204
Kane	9	18	7	105	5	19	2	19	3	187	6	18	7	96	10	21	1	22	6	187
Millard	31	96	21	155	238	20	8	85	8	662	39	110	28	143	231	26	11	77	12	677
Piute	2	13	0	34	9	1	0	3	1	63	2	8	0	26	6	7	0	5	0	54
San Juan	16	52	44	46	19	5	379	30	14	605	20	47	26	63	20	6	392	43	15	632
Sanpete	51	194	51	57	665	6	6	49	6	1,085	60	184	46	62	695	6	10	31	8	1,102
Sevier	36	97	21	150	328	13	4	60	10	719	33	114	28	138	383	28	14	54	11	803
Washington	153	152	100	415	17	1,891	5	35	19	2,787	156	183	106	458	18	1,859	10	40	15	2,845
Wayne	5	33	6	32	5	4	3	13	5	106	6	49	8	28	8	4	2	10	2	117
TOTAL SOUTH	523	1,162	386	2,861	1,409	2,018	2,159	411	102	11,031	527	1,246	421	3,122	1,494	2,026	2,116	406	115	11,473
NAT AMERICANS	0	0	2	3	0	16	68	0	0	89	0	0	7	0	0	17	113	0	0	137
OTHER @	4,523	0	276	384	4	114	128	1,322	8	6,759	4,977	6	1,403	172	2	138	170	3,927	4	10,799
TOTAL RES	23,622	14,556	14,236	4,069	2,455	2,662	2,678	8,452	17,372	90,102	24,015	15,781	15,158	4,229	2,609	2,785	2,758	9,331	17,816	94,482
NONRESIDENTS																				
Other U.S.	1,907	1,558	461	341	151	166	42	900	196	5,722	1,794	1,467	424	363	153	227	69	905	211	5,613
Foreign	1,270	1,000	296	24	213	40	26	271	199	3,339	1,304	1,151	315	0	158	29	22	276	283	3,538
TOTAL NONRES	3,177	2,558	757	365	364	206	68	1,171	395	9,061	3,098	2,618	739	363	311	256	91	1,181	494	9,151
TOTAL ENR	26,799	17,114	14,993	4,434	2,819	2,868	2,746	9,623	17,767	99,164	27,113	18,399	15,897	4,592	2,920	3,041	2,849	10,512	18,310	103,633

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

Includes non-SCH generating.

TABLE 6 (Page 2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency

County	Fall 1994										Fall 1995									
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS																				
Box Elder	107	1,288	381	13	33	58	9	21	24	1,934	94	1,007	401	28	42	25	11	23	31	1,662
Cache	164	7,291	169	43	34	28	15	30	41	7,815	165	7,456	153	40	38	31	11	25	50	7,969
Daggett	1	30	9	3	0	1	1	0	1	46	0	35	4	1	0	0	7	1	0	48
Davis	1,932	1,242	4,602	112	106	272	28	116	1,235	9,645	2,058	1,080	4,627	96	129	332	22	123	1,458	9,925
Duchesne	39	592	39	27	22	14	28	68	25	854	36	515	27	33	16	17	42	59	18	763
Morgan	8	52	190	7	5	8	1	5	7	283	17	42	189	14	4	6	0	6	11	289
Rich	2	111	17	5	1	3	0	1	2	142	3	76	26	13	4	6	1	1	0	130
Salt Lake	13,372	2,518	1,057	482	557	230	187	513	16,321	35,237	13,202	2,441	1,065	508	556	278	208	555	17,421	36,234
Summit	295	80	72	14	11	25	1	103	140	741	308	76	69	22	13	17	0	130	144	779
Tooele	113	400	56	55	38	12	4	41	428	1,147	124	374	45	56	32	25	4	40	336	1,036
Uintah	40	720	47	33	31	12	32	40	16	971	37	589	47	24	25	11	27	46	16	822
Utah	1,398	1,002	390	260	285	368	100	7,064	332	11,199	1,500	965	383	257	291	330	106	8,369	307	12,508
Wasatch	51	76	22	22	22	63	7	252	38	553	55	69	20	18	35	21	6	262	32	518
Weber	472	851	5,877	37	11	147	17	38	156	7,606	509	770	5,631	44	25	163	19	57	190	7,408
TOTAL NORTH	17,994	16,253	12,928	1,113	1,156	1,241	430	8,290	18,768	78,173	18,108	15,495	12,687	1,154	1,210	1,262	464	9,697	20,014	80,091
Beaver	4	20	8	123	5	12	1	19	1	193	6	16	6	144	7	19	2	11	2	213
Carbon	95	186	54	41	2	4	1,160	7	20	1,569	106	173	62	41	3	9	1,147	14	18	1,573
Emery	28	84	16	32	57	5	512	25	12	771	16	88	13	59	34	15	440	24	10	699
Garfield	4	11	8	124	3	79	0	1	6	236	4	22	8	104	7	58	0	7	2	212
Grand	31	92	9	28	14	11	97	8	13	303	27	100	14	21	11	6	136	14	6	335
Iron	62	104	46	1,618	2	40	12	13	5	1,902	74	72	41	1,654	3	43	3	10	8	1,908
Juab	15	25	5	24	50	4	0	62	13	198	12	17	10	18	38	4	2	78	13	192
Kane	6	29	2	100	2	29	0	20	6	194	11	27	7	103	2	30	0	15	6	201
Millard	36	104	26	146	285	13	5	83	12	710	37	111	30	167	301	36	5	85	18	790
Piute	3	3	0	28	9	5	2	13	0	63	1	4	1	28	9	11	1	9	1	65
San Juan	22	67	24	44	21	6	486	36	10	716	29	82	28	57	22	8	441	45	15	727
Sanpete	61	259	42	57	680	8	10	45	9	1,171	62	184	48	71	669	13	50	60	12	1,169
Sevier	38	148	22	126	399	23	12	63	15	848	30	149	28	161	396	32	9	62	19	886
Washington	181	208	84	468	26	2,332	14	45	17	3,375	180	179	104	627	16	2,973	6	47	16	4,148
Wayne	5	63	5	26	10	6	2	15	5	137	6	44	6	24	14	26	1	12	0	133
TOTAL SOUTH	591	1,403	351	2,985	1,565	2,577	2,313	455	144	12,384	601	1,268	406	3,279	1,532	3,283	2,243	493	146	13,251
NAT AMERICANS*	0	0	3	21	0	31	122	0	0	177	0	0	2	17	0	27	105	0	0	151
OTHER @	4,917	1	1,013	384	2	167	176	3,087	6	9,753	4,864	359	762	197	0	141	175	2,419	13	8,930
TOTAL RES	23,502	17,657	14,295	4,503	2,723	4,016	3,041	11,832	18,918	100,487	23,573	17,122	13,857	4,647	2,742	4,713	2,987	12,609	20,[illegible]73	102,423
NONRESIDENTS																				
Other U.S.	2,095	1,662	448	523	142	336	68	1,193	202	6,669	2,291	1,747	468	425	171	180	52	1,161	341	6,836
Foreign	1,317	1,052	302	0	131	22	26	268	320	3,438	1,273	992	294	87	114	28	28	271	320	3,407
TOTAL NONRES	3,412	2,714	750	523	273	358	94	1,461	522	10,107	3,564	2,739	762	512	285	208	80	1,432	661	10,243
TOTAL ENR	26,914	20,371	15,045	5,026	2,996	4,374	3,135	13,293	19,440	110,594	27,137	19,861	14,619	5,159	3,027	4,921	3,067	14,041	20,834	112,666

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

TABLE 6 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency

County	Fall 1996									
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS										
Box Elder	95	1,080	382	27	43	21	8	31	28	1,715
Cache	173	8,315	184	30	42	31	19	100	34	8,928
Daggett	0	24	8	2	0	1	7	1	3	46
Davis	2,077	1,087	4,559	122	140	328	22	115	1,481	9,931
Duchesne	44	511	35	27	19	12	33	80	43	804
Morgan	21	51	214	11	1	4	1	1	10	314
Rich	5	79	42	12	5	2	1	1	3	150
Salt Lake	12,830	2,589	1,113	494	615	356	170	1,185	18,657	38,009
Summit	324	85	65	22	13	22	2	55	180	768
Tooele	127	467	63	58	26	11	12	29	436	1,229
Uintah	37	755	44	30	15	9	37	53	18	998
Utah	1,460	879	356	301	294	276	92	7,019	363	11,040
Wasatch	48	89	14	34	46	40	6	216	30	523
Weber	537	736	5,531	40	15	204	13	136	166	7,378
TOTAL NORTH	17,778	16,747	12,610	1,210	1,274	1,317	423	9,022	21,452	81,833
Beaver	7	11	9	130	8	19	4	10	6	204
Carbon	90	162	44	59	4	8	1,238	54	17	1,676
Emery	22	138	9	60	28	13	408	11	13	702
Garfield	2	16	9	129	6	20	1	9	3	195
Grand	25	90	12	18	7	7	146	14	14	333
Iron	67	69	34	1,801	11	41	5	30	18	2,076
Juab	15	17	7	37	34	4	3	79	7	203
Kane	7	22	10	120	5	82	1	16	13	276
Millard	38	85	33	176	294	49	5	76	12	768
Piute	1	9	0	26	17	6	1	4	0	64
San Juan	19	207	20	78	11	12	373	37	9	766
Sanpete	65	165	45	112	693	20	39	58	42	1,239
Sevier	23	190	30	166	432	42	14	76	14	987
Washington	196	174	65	770	18	3,103	20	52	22	4,420
Wayne	8	46	3	41	11	16	7	5	5	142
TOTAL SOUTH	585	1,401	330	3,723	1,579	3,442	2,265	531	195	14,051
NAT AMERICANS*	0	0	7	17	0	35	117	0	0	176
OTHER ●	4,607	0	647	109	1	210	263	3,821	15	9,673
TOTAL RES	22,970	18,148	13,594	5,059	2,854	5,004	3,068	13,374	21,662	105,733
NONRESIDENTS										
Other U.S.	2,171	1,767	555	451	185	280	68	1,087	377	6,941
Foreign	1,218	893	291	130	123	34	34	295	355	3,373
TOTAL NONRES	3,389	2,660	846	581	308	314	102	1,382	732	10,314
TOTAL ENR	26,359	20,808	14,440	5,640	3,162	5,318	3,170	14,756	22,394	116,047

● Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

TABLE 7
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Academic-General and Vocational-Technical Fall Quarter Unduplicated Headcount

Institutions	Course/Level	1992	1993	1994	1995	1996	'96 Diff From '95	96 % Diff From '95
U OF U	Undergraduate	22,036	22,268	21,966	22,083	21,408	(675)	-3.06%
	Graduate	4,763	4,845	4,948	5,054	4,951	(103)	-2.04%
	Voc/Tech	0	0	0	0	0	0	---
	TOTAL	26,799	27,113	26,914	27,137	26,359	(778)	-2.87%
USU	Undergraduate	13,849	14,720	15,858	15,997	16,480	483	3.02%
	Graduate	3,071	3,485	4,339	3,664	4,105	441	12.04%
	Voc/Tech	194	194	174	200	223	23	11.50%
	TOTAL	17,114	18,399	20,371	19,861	20,808	947	4.77%
WSU *	Undergraduate	11,683	12,578	12,337	12,063	11,833	(230)	-1.91%
	Graduate	156	160	90	158	178	20	12.66%
	Voc/Tech	3,154	3,159	2,618	2,398	2,429	31	1.29%
	TOTAL	14,993	15,897	15,045	14,619	14,440	(179)	-1.22%
SUU	Undergraduate	4,193	4,362	4,627	4,603	4,983	380	8.26%
	Graduate	11	23	36	110	214	104	94.55%
	Voc/Tech	230	207	363	446	443	(3)	-0.67%
	TOTAL	4,434	4,592	5,026	5,159	5,640	481	9.32%
SNOW	Undergraduate	2,498	2,628	2,707	2,740	2,855	115	4.20%
	Voc/Tech	321	292	289	287	307	20	6.97%
	TOTAL	2,819	2,920	2,996	3,027	3,162	135	4.46%
DIXIE	Undergraduate	1,878	1,963	3,305	3,824	3,779	(45)	-1.18%
	Voc/Tech	990	1,078	1,069	1,097	1,539	442	40.29%
	TOTAL	2,868	3,041	4,374	4,921	5,318	397	8.07%
CEU	Undergraduate	1,602	1,741	1,961	1,763	1,915	152	8.62%
	Voc/Tech	1,144	1,108	1,174	1,304	1,255	(49)	-3.76%
	TOTAL	2,746	2,849	3,135	3,067	3,170	103	3.36%
UVSC	Undergraduate	6,196	6,701	9,239	10,019	10,744	725	7.24%
	Voc/Tech	3,427	3,811	4,054	4,022	4,012	(10)	-0.25%
	TOTAL	9,623	10,512	13,293	14,041	14,756	715	5.09%
SLCC	Undergraduate	8,204	8,751	9,281	9,790	11,280	1,490	15.22%
	Voc/Tech	9,563	9,559	10,159	11,044	11,114	70	0.63%
	TOTAL	17,767	18,310	19,440	20,834	22,394	1,560	7.49%
Systemwide	Undergraduate	72,139	75,712	81,281	82,882	85,277	2,395	2.89%
	Graduate	8,001	8,513	9,413	8,986	9,448	462	5.14%
	Voc/Tech	19,023	19,408	19,900	20,798	21,322	524	2.52%
	TOTAL	99,163	103,633	110,594	112,666	116,047	3,381	3.00%

* WSU and CEU Unduplicated beginning in 1991-92.

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Table 8: 1996 Fall Headcount Enrollment By Race/Ethnicity, Gender, and Residency
Non-Residents

	Am Indian Alaskan Native					Asian Pacific Islander					Black					Hispanic			
Institution	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**
UofU*	17	10	0	27	0.8%	30	48	1	79	2.3%	8	30	0	38	1.1%	29	36	0	65
USU	7	4	0	11	0.4%	10	14	0	24	0.9%	4	43	0	47	1.8%	11	15	0	26
WSU	6	7	0	13	1.5%	11	6	0	17	2.0%	2	30	0	32	3.8%	11	8	0	19
SUU	1	2	0	3	0.5%	3	4	0	7	1.2%	1	11	0	12	2.1%	3	6	0	9
SNOW	0	0	0	0	0.0%	0	19	0	19	6.2%	1	5	0	6	1.9%	4	1	0	5
DIXIE	0	4	0	4	1.3%	0	5	0	5	1.6%	3	15	0	18	5.7%	3	6	0	9
CEU	4	0	0	4	3.9%	1	0	0	1	1.0%	1	9	0	10	9.8%	0	1	0	1
UVSC	5	5	0	10	0.7%	11	10	0	21	1.5%	3	4	0	7	0.5%	21	30	0	51
SLCC	0	5	0	5	0.7%	8	9	0	17	2.3%	4	13	0	17	2.3%	15	24	0	39
ALL	40	37	0	77	0.7%	74	115	1	190	1.8%	27	160	0	187	1.8%	97	127	0	224

	Non-Resident Alien					Unknown					Caucasian				
Institution	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**
UofU*	387	762	23	1172	34.6%	125	156	95	376	11.1%	747	885	0	1632	48.2%
USU	325	570	0	895	33.6%	2	1	0	3	0.1%	894	760	0	1654	62.2%
WSU	154	137	0	291	34.4%	15	19	0	34	4.0%	261	179	0	440	52.0%
SUU	51	79	0	130	22.4%	0	0	0	0	0.0%	246	174	0	420	72.3%
SNOW	55	68	0	123	39.9%	0	0	0	0	0.0%	91	64	0	155	50.3%
DIXIE	16	17	0	33	10.5%	1	2	0	3	1.0%	124	118	0	242	77.1%
CEU	21	18	0	39	38.2%	1	3	0	4	3.9%	19	24	0	43	42.2%
UVSC	138	125	0	263	19.0%	0	3	0	3	0.2%	548	479	0	1027	74.3%
SLCC	159	195	0	354	48.4%	8	28	0	36	4.9%	90	174	0	264	36.1%
ALL	1306	1971	23	3300	32.0%	152	212	95	459	4.5%	3020	2857	0	5877	57.0%

	Total Minority Enrollment % of Institution Total					Institution's Percent of Total	Total Enrollment			
Institution	**F**	**M**	**U**	**T**	**%**	**Minority Enrollment**	**F**	**M**	**U**	**T**
UofU*	84	124	1	209	6.2%	30.8%	1343	1927	119	3389
USU	32	76	0	108	4.1%	15.9%	1253	1407	0	2660
WSU	30	51	0	81	9.6%	11.9%	460	386	0	846
SUU	8	23	0	31	5.3%	4.6%	305	276	0	581
SNOW	5	25	0	30	9.7%	4.4%	151	157	0	308
DIXIE	6	30	0	36	11.5%	5.3%	147	167	0	314
CEU	6	10	0	16	15.7%	2.4%	47	55	0	102
UVSC	40	49	0	89	6.4%	13.1%	726	656	0	1382
SLCC	27	51	0	78	10.7%	11.5%	284	448	0	732
ALL	238	439	1	678	6.6%	100%	4716	5479	119	10314

% Percent of Institution Total.

*Does not include 280 students taking courses only by correspondence. A total of 646 non-resident alien students, who obtained residency status, were placed in the unknown category because their ethnicity is unknown.

Table 9: 1996 Fall Headcount Enrollment By Race/Ethnicity, Gender, and Residency
Residents

	Am Indian Alaskan Native					Asian Pacific Islander					Black					Hispanic				
Institution	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**
UofU*	69	57	0	126	0.6%	325	341	1	667	2.9%	47	66	2	115	0.5%	293	319	3	615	2.7%
USU	112	71	0	183	1.0%	109	96	0	205	1.1%	32	39	0	71	0.4%	131	135	0	266	1.5%
WSU	58	46	0	104	0.8%	135	136	0	271	2.0%	50	47	0	97	0.7%	205	160	0	365	2.7%
SUU	33	20	0	53	1.0%	15	13	0	28	0.6%	7	19	0	26	0.5%	39	24	0	63	1.2%
SNOW	9	9	0	18	0.6%	18	21	0	39	1.4%	2	8	0	10	0.4%	16	15	0	31	1.1%
DIXIE	47	28	0	75	1.5%	20	52	0	72	1.4%	5	17	0	22	0.4%	29	41	0	70	1.4%
CEU	200	89	0	289	9.4%	11	9	0	20	0.7%	0	2	0	2	0.1%	50	58	0	108	3.5%
UVSC	47	50	0	97	0.7%	82	101	0	183	1.4%	10	19	0	29	0.2%	166	190	0	356	2.7%
SLCC	112	126	0	238	1.1%	375	355	0	730	3.4%	61	97	0	158	0.7%	471	520	0	991	4.6%
ALL	687	496	0	1183	1.1%	1090	1124	1	2215	2.1%	214	314	2	530	0.5%	1400	1462	3	2865	2.7%

	Non-Resident Alien					Unknown					Caucasian				
Institution	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**
UofU*	32	33	2	67	0.3%	1281	1266	404	2951	13.0%	8255	9885	9	18149	80.0%
USU	20	22	0	42	0.2%	31	32	0	63	0.3%	9442	7876	0	17318	95.4%
WSU	0	0	0	0	0.0%	613	514	244	1371	10.1%	6037	5349	0	11386	83.8%
SUU	0	0	0	0	0.0%	0	0	0	0	0.0%	2833	2056	0	4889	96.6%
SNOW	0	0	0	0	0.0%	0	0	0	0	0.0%	1726	1030	0	2756	96.6%
DIXIE	1	3	0	4	0.1%	3	5	0	8	0.2%	2059	2694	0	4753	95.0%
CEU	4	7	0	11	0.4%	113	162	1	276	9.0%	1130	1232	0	2362	77.0%
UVSC	0	0	0	0	0.0%	37	44	31	112	0.8%	5841	6755	1	12597	94.2%
SLCC	18	20	0	38	0.2%	628	827	6	1461	6.7%	8686	9360	0	18046	83.3%
ALL	75	85	2	162	0.2%	2706	2850	686	6242	5.9%	46009	46237	10	92256	87.5%

	Total Minority Enrollment % of Institution Total					Institution's Percent of Total	Total Enrollment			
Institution	**F**	**M**	**U**	**T**	**%**	**Minority Enrollment**	**F**	**M**	**U**	**T**
UofU*	734	783	6	1523	6.7%	22.4%	10302	11967	421	22690
USU	384	341	0	725	4.0%	10.7%	9877	8271	0	18148
WSU	448	389	0	837	6.2%	12.3%	7098	6252	244	13594
SUU	94	76	0	170	3.4%	2.5%	2927	2132	0	5059
SNOW	45	53	0	98	3.4%	1.4%	1771	1083	0	2854
DIXIE	101	138	0	239	4.8%	3.5%	2164	2840	0	5004
CEU	261	158	0	419	13.7%	6.2%	1508	1559	1	3068
UVSC	305	360	0	665	5.0%	9.8%	6183	7159	32	13374
SLCC	1019	1098	0	2117	9.8%	31.2%	10351	11305	6	21662
ALL	3391	3396	6	6793	6.4%	100%	52181	52568	704	105453

% Percent of Institution Total.

*Does not include 280 students taking courses only by correspondence. A total of 646 non-resident alien students, who obtained residency status, were placed in the unknown category because their ethnicity is unknown.

Table 10: 1996 Fall Unduplicated Headcount
Source: Fall Enrollment Reports

	Nonresident Alien		Black Nonhispanic		Amer. Indian or Alaskan		Asian or Pacific Islander		Hispanic		White Nonhispanic		Unknown		Total Headcount	Total Minority Headcount	Minority as Percent of Total	Instit% of Minority Enroll
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent				
UofU#	1,239	4.75%	153	0.59%	153	0.59%	746	2.86%	680	2.61%	19,781	75.85%	3,327	12.76%	26,079	1,732	6.64%	23.18%
USU	937	4.50%	118	0.57%	194	0.93%	229	1.10%	292	1.40%	18,972	91.18%	66	0.32%	20,808	833	4.00%	11.15%
WSU	291	2.02%	129	0.89%	117	0.81%	288	1.99%	384	2.66%	11,826	81.90%	1,405	9.73%	14,440	918	6.36%	12.29%
SUU	130	2.30%	38	0.67%	56	0.99%	35	0.62%	72	1.28%	5,309	94.13%	0	0.00%	5,640	201	3.56%	2.69%
SNOW	123	3.89%	16	0.51%	18	0.57%	58	1.83%	36	1.14%	2,911	92.06%	0	0.00%	3,162	128	4.05%	1.71%
DIXIE	37	0.70%	40	0.75%	79	1.49%	77	1.45%	79	1.49%	4,995	93.93%	11	0.21%	5,318	275	5.17%	3.68%
CEU	50	1.58%	12	0.38%	293	9.24%	21	0.66%	109	3.44%	2,405	75.87%	280	8.83%	3,170	435	13.72%	5.82%
UVSC	263	1.78%	36	0.24%	107	0.73%	204	1.38%	407	2.76%	13,624	92.33%	115	0.78%	14,756	754	5.11%	10.09%
SLCC	392	1.75%	175	0.78%	243	1.09%	747	3.34%	1,030	4.60%	18,310	81.76%	1,497	6.68%	22,394	2,195	9.80%	29.38%
Total	3,462	2.99%	717	0.62%	1,260	1.09%	2,405	2.08%	3,089	2.67%	98,133	84.77%	6,701	5.79%	115,767	7,471	6.45%	100.00%

#Does not include 280 students taking courses only by correspondence. A total of 646 non-resident alien students, who obtained residency status, were placed in the unknown category because their ethnicity is unknown.

Minority Enrollment History
1986-1996

	1986*	1987*	1988*	1989*	1990*	1991*	1992**	1993**	1994**	1995**	1996**
UofU	1294	1276	1298	1399	1523	1553	1605	1696	1704	1747	1732
USU	363	412	447	477	521	596	628	778	903	829	833
WSU	752	834	695	751	797	798	900	874	879	912	918
SUU	151	153	156	168	197	161	164	222	194	202	201
SNOW	115	143	71	69	79	90	109	117	125	109	128
DIXIE	86	94	54	42	142	153	168	182	184	231	275
CEU	412	347	351	352	534	464	344	449	488	422	435
UVSC	364	364	333	373	633	444	442	551	630	636	754
SLCC	876	878	815	933	1263	1411	1524	1706	1915	1913	2195
Total	4,413	4,501	4,220	4,564	5,689	5,670	5,884	6,575	7,022	7,001	7,471

*1986-91 Figures from Vice Presidents/Deans Student Services
**1992-1996 USHE Fall Unduplicated Headcount Report

TABLE 1

Enrollment History

– UTAH SYSTEM OF HIGHER EDUCATION –

System Total

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 2005-06

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	83,034	7,995	91,029	61,704	6,983	68,687	59,159	6,449	65,608	64,686	7,118	71,804
1992-93	85,106	8,623	93,729	63,557	7,494	71,051	60,645	6,824	67,469	66,161	7,765	73,926
1993-94	88,631	8,820	97,451	65,374	7,550	72,924	62,187	6,995	69,182	67,816	7,990	75,806
1994-95	91,861	9,690	101,551	67,088	8,326	75,414	63,397	7,645	71,042	68,984	8,657	77,641
1995-96	93,122	9,758	102,881	68,791	8,480	77,271	64,537	7,836	72,373	70,190	8,882	79,072
Funded Target:												82,614
Actual:							Projected:					
1996-97	95,358	9,884	105,242	69,948	8,774	78,722	66,057	8,101	74,158	72,037	9,190	81,227
2006-07	106,667	13,191	119,858	78,474	11,790	90,264	74,348	10,945	85,293	80,626	12,843	93,469

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	48,368	8,470	56,838	38,404	8,604	47,008	35,680	8,060	43,740	39,164	8,408	47,572
1978-79	48,182	8,406	56,588	37,113	8,411	45,524	34,552	7,839	42,391	37,901	8,188	46,089
1979-80	49,316	8,325	57,641	38,733	8,373	47,106	36,685	7,774	44,459	40,059	8,179	48,238
1980-81	53,229	7,886	61,115	42,134	7,904	50,038	40,157	7,338	47,495	43,900	7,746	51,646
1981-82	55,470	7,620	63,090	43,743	7,349	51,092	41,742	6,756	48,498	45,611	7,091	52,703
1982-83	59,851	7,205	67,056	46,599	6,819	53,418	44,755	6,279	51,034	48,716	6,635	55,351
1983-84	62,680	6,899	69,579	48,921	6,416	55,337	45,944	5,846	51,790	50,255	6,222	56,477
1984-85	62,767	6,445	69,212	48,643	5,831	54,474	45,813	5,361	51,174	50,000	5,666	55,666
1985-86	64,254	6,361	70,615	48,617	5,515	54,132	45,796	4,963	50,759	50,160	5,340	55,500
1986-87	66,619	6,055	72,674	50,065	5,290	55,355	47,206	4,829	52,036	51,779	5,193	56,972
1987-88	68,164	6,212	74,376	50,964	5,334	56,298	47,789	4,763	52,552	52,470	5,164	57,634
1988-89	68,220	6,073	74,293	51,395	5,244	56,639	48,781	4,753	53,534	53,444	5,162	58,606
1989-90	73,108	6,584	79,692	54,355	5,672	60,027	51,668	5,147	56,815	56,722	5,647	62,368
1990-91	78,314	7,863	86,177	56,899	6,646	63,545	54,318	6,201	60,519	59,692	6,777	66,469
1991-92	86,609	8,314	94,923	62,569	7,082	69,651	60,236	6,564	66,800	65,771	7,238	73,009
1992-93	90,102	9,061	99,163	65,551	7,673	73,224	62,521	7,029	69,550	68,825	8,132	76,957
1993-94	94,482	9,151	103,633	68,021	7,784	75,805	64,633	7,207	71,840	71,121	8,358	79,479
1994-95	100,487	10,107	110,594	70,772	8,592	79,364	66,521	7,908	74,429	72,925	9,053	81,978
1995-96	102,423	10,243	112,666	72,925	8,788	81,713	68,195	8,105	76,300	74,725	9,343	84,068
Actual:							Projected:					
1996-97	105,733	10,314	116,047	74,324	9,051	83,375	69,952	8,369	78,321	76,940	9,650	86,590
2006-07	118,264	13,817	132,081	83,363	12,370	95,753	78,735	11,448	90,183	86,115	13,741	99,856

TABLE 2

Enrollment History

– University of Utah –

Education and General

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	21,976	2,770	24,746	17,389	2,304	19,693	16,501	2,148	18,649	18,050	2,438	20,488
1992-93	22,173	2,965	25,138	17,568	2,467	20,035	16,519	2,188	18,707	18,038	2,517	20,555
1993-94	23,254	2,995	26,249	17,481	2,361	19,842	16,346	2,156	18,502	17,847	2,447	20,294
1994-95	22,791	3,307	26,098	17,250	2,779	20,029	16,241	2,544	18,785	17,748	2,850	20,598
1995-96	22,774	3,455	26,229	17,374	2,825	20,199	16,308	2,579	18,887	17,857	2,854	20,711
Funded Target:												21,468
Actual:							Projected:					
1996-97	22,048	3,308	25,356	17,061	2,786	19,847	16,021	2,545	18,566	17,622	2,816	20,438

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1977-78 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,427	3,060	21,487	15,313	3,025	18,338	14,240	2,811	17,051	15,652	3,048	18,700
1978-79	18,101	2,944	21,045	14,765	2,910	17,675	13,772	2,705	16,477	15,064	2,911	17,975
1979-80	18,742	2,861	21,603	15,088	2,786	17,874	14,373	2,562	16,935	15,648	2,781	18,429
1980-81	20,122	2,460	22,582	16,009	2,322	18,331	15,091	2,135	17,226	16,451	2,317	18,768
1981-82	20,572	2,404	22,976	16,367	2,201	18,568	15,432	1,966	17,398	16,723	2,110	18,833
1982-83	21,735	2,228	23,963	16,867	2,028	18,895	16,117	1,865	17,982	17,438	2,016	19,454
1983-84	22,310	2,196	24,506	17,188	1,997	19,185	16,141	1,871	18,012	17,461	2,031	19,492
1984-85	22,426	2,064	24,490	17,277	1,831	19,108	16,234	1,723	17,957	17,586	1,859	19,445
1985-86	22,567	2,198	24,765	16,999	1,813	18,812	15,825	1,702	17,527	17,257	1,896	19,153
1986-87	22,561	2,212	24,773	16,755	1,811	18,566	15,623	1,712	17,335	17,008	1,884	18,892
1987-88	21,837	2,374	24,211	16,583	1,999	18,582	15,471	1,792	17,263	16,896	2,000	18,896
1988-89	21,269	2,379	23,648	16,194	1,982	18,176	15,154	1,829	16,983	16,584	2,038	18,622
1989-90	21,527	2,507	24,034	16,334	1,993	18,327	15,421	1,822	17,243	16,917	2,079	18,996
1990-91	22,017	3,003	25,020	16,782	2,416	19,198	15,924	2,129	18,053	17,398	2,371	19,769
1991-92	23,305	2,937	26,242	17,475	2,315	19,790	16,632	2,165	18,797	18,181	2,456	20,637
1992-93	23,273	3,132	26,405	17,703	2,467	20,170	16,653	2,198	18,851	18,305	2,527	20,832
1993-94	23,663	3,048	26,711	17,738	2,397	20,135	16,553	2,184	18,737	18,195	2,502	20,697
1994-95	23,152	3,359	26,511	17,555	2,791	20,346	16,468	2,552	19,020	18,130	2,889	21,019
1995-96	23,228	3,509	26,737	17,720	2,869	20,589	16,573	2,598	19,171	18,228	2,943	21,171
Actual:							Projected:					
1996-97	22,623	3,339	25,962	17,277	2,803	20,080	16,186	2,559	18,745	17,929	2,857	20,786

TABLE 3

Enrollment History

– University of Utah –

Medical School (MD)

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	344	51	395	344	51	395	345	50	395	345	50	395
1992-93	349	45	394	349	45	394	352	44	396	352	44	396
1993-94	352	50	402	352	50	402	349	46	395	349	46	395
1994-95	350	53	403	350	53	403	351	51	402	351	51	402
1995-96	345	55	400	345	55	400	345	53	398	345	53	398
Funded Target:												400
Actual:							Projected:					
1996-97	347	50	397	347	50	397	350	50	400	350	50	400

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	335	58	393	335	58	393	335	58	393	335	58	393
1978-79	330	69	399	330	69	399	330	69	399	330	69	399
1979-80	317	72	389	317	72	389	317	72	389	317	72	389
1980-81	327	61	388	327	61	388	327	61	388	327	61	388
1981-82	326	71	397	326	71	397	326	71	397	326	71	397
1982-83	333	68	401	333	68	401	333	68	401	333	68	401
1983-84	342	63	405	342	63	405	342	63	405	342	63	405
1984-85	333	63	396	333	63	396	333	63	396	333	63	396
1985-86	332	63	395	332	63	395	332	63	395	332	63	395
1986-87	325	64	389	325	64	389	325	64	389	325	64	389
1987-88	332	68	400	332	68	400	334	67	401	334	67	401
1988-89	332	66	398	332	66	398	333	60	393	333	63	396
1989-90	338	60	398	338	60	398	339	57	396	340	57	397
1990-91	352	53	405	352	53	405	348	52	400	349	52	401
1991-92	344	51	395	344	51	395	345	50	395	345	50	395
1992-93	349	45	394	349	45	394	352	44	396	352	44	396
1993-94	352	50	402	352	50	402	349	46	395	349	46	395
1994-95	350	53	403	350	53	403	351	51	402	351	51	402
1995-96	345	55	400	345	55	400	345	53	398	345	53	398
Actual:							Projected:					
1996-97	347	50	397	347	50	397	350	50	400	359	58	417

TABLE 4

Enrollment History

– University of Utah –

Medical School (Non MD)

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount Res	Fall Headcount Nonres	Fall Headcount Total	Fall FTE Res	Fall FTE Nonres	Fall FTE Total	Academic Year Res	Academic Year Nonres	Academic Year Total	Annualized Year Res	Annualized Year Nonres	Annualized Year Total
ACTUALS												
1991-92				248	88	336	186	77	263	192	80	272
1992-93				250	107	357	184	94	278	197	104	301
1993-94				266	63	329	195	75	270	207	87	294
1994-95				318	136	454	246	111	357	252	115	367
1995-96				320	155	475	245	124	369	259	143	402
Funded Target:												422
Actual: 1996-97				271	166	437	Projected: 207	132	339	216	138	354

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount Res	Fall Headcount Nonres	Fall Headcount Total	Fall FTE Res	Fall FTE Nonres	Fall FTE Total	Academic Year Res	Academic Year Nonres	Academic Year Total	Annualized Year Res	Annualized Year Nonres	Annualized Year Total
ACTUALS												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86				146	57	203	101	50	151	106	52	158
1986-87				131	43	174	108	43	151	113	45	158
1987-88				151	53	204	113	51	164	118	52	170
1988-89				168	64	215	136	55	176	141	58	184
1989-90				195	81	243	155	71	198	163	74	236
1990-91				216	93	272	174	94	237	182	98	244
1991-92				288	102	390	212	89	301	224	95	319
1992-93				285	122	407	215	111	326	232	123	355
1993-94				295	96	391	232	89	321	253	109	362
1994-95				354	169	523	280	142	422	302	158	460
1995-96				369	182	551	291	150	441	317	169	486
Actual: 1996-97				320	193	513	Projected: 245	154	399	404	194	598

TABLE 5

Enrollment History

– University of Utah –

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 2005-06

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	22,320	2,821	25,141	17,981	2,443	20,424	17,032	2,275	19,307	18,587	2,568	21,155
1992-93	22,522	3,010	25,532	18,167	2,619	20,786	17,055	2,326	19,381	18,587	2,665	21,252
1993-94	23,606	3,045	26,651	18,099	2,474	20,573	16,890	2,277	19,167	18,403	2,580	20,983
1994-95	23,141	3,360	26,501	17,918	2,968	20,886	16,838	2,706	19,544	18,351	3,016	21,367
1995-96	23,119	3,510	26,629	18,039	3,035	21,074	16,898	2,756	19,654	18,461	3,050	21,511
Funded Target:												22,290
Actual:							Projected:					
1996-97	22,395	3,358	25,753	17,679	3,002	20,681	16,578	2,727	19,305	18,188	3,004	21,192
2006-07	23,053	4,255	27,308	18,193	3,806	21,999	17,075	3,389	20,464	18,579	3,634	22,213

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,762	3,118	21,880	15,648	3,083	18,731	14,575	2,869	17,444	15,987	3,106	19,093
1978-79	18,431	3,013	21,444	15,095	2,979	18,074	14,102	2,774	16,876	15,394	2,980	18,374
1979-80	19,059	2,933	21,992	15,405	2,858	18,263	14,690	2,634	17,324	15,966	2,853	18,818
1980-81	20,449	2,521	22,970	16,336	2,383	18,719	15,418	2,196	17,614	16,778	2,378	19,156
1981-82	20,898	2,475	23,373	16,693	2,272	18,965	15,758	2,037	17,795	17,049	2,181	19,230
1982-83	22,068	2,296	24,364	17,200	2,096	19,296	16,450	1,933	18,383	17,771	2,084	19,855
1983-84	22,652	2,259	24,911	17,530	2,060	19,590	16,483	1,934	18,417	17,803	2,094	19,897
1984-85	22,759	2,127	24,886	17,610	1,894	19,504	16,567	1,786	18,353	17,919	1,922	19,841
1985-86	22,899	2,261	25,160	17,477	1,933	19,410	16,258	1,815	18,073	17,695	2,011	19,706
1986-87	22,886	2,276	25,162	17,211	1,918	19,129	16,056	1,818	17,874	17,446	1,993	19,439
1987-88	22,169	2,442	24,611	17,076	2,110	19,186	15,918	1,910	17,828	17,348	2,119	19,467
1988-89	21,601	2,445	24,046	16,684	2,122	18,806	15,623	1,944	17,567	17,058	2,159	19,216
1989-90	21,865	2,567	24,432	16,867	2,134	19,002	15,915	1,950	17,865	17,420	2,210	19,629
1990-91	22,369	3,056	25,425	17,350	2,562	19,912	16,446	2,275	18,721	17,929	2,521	20,450
1991-92	23,649	2,988	26,637	18,107	2,468	20,575	17,189	2,304	19,493	18,750	2,601	21,351
1992-93	23,622	3,177	26,799	18,337	2,634	20,971	17,220	2,353	19,573	18,889	2,694	21,583
1993-94	24,015	3,098	27,113	18,385	2,543	20,928	17,134	2,319	19,453	18,797	2,657	21,454
1994-95	23,502	3,412	26,914	18,259	3,013	21,272	17,099	2,745	19,844	18,783	3,098	21,881
1995-96	23,573	3,564	27,137	18,434	3,106	21,540	17,209	2,801	20,010	18,890	3,165	22,055
Actual:							Projected:					
1996-97	22,970	3,389	26,359	17,944	3,046	20,990	16,781	2,763	19,544	18,692	3,109	21,801
2006-07	23,645	4,061	27,706	18,465	3,880	22,345	17,285	3,436	20,721	19,094	3,798	22,892

TABLE 6

Enrollment History

– Utah State University –

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	12,567	2,551	15,118	9,777	2,199	11,976	9,506	1,955	11,461	10,515	1,955	12,470
1992-93	12,945	2,480	15,425	10,028	2,111	12,139	9,772	1,971	11,743	10,545	2,200	12,745
1993-94	13,755	2,594	16,349	10,694	2,226	12,920	10,255	2,073	12,328	11,056	2,345	[illegible]
1994-95	14,509	2,706	17,215	11,165	2,278	13,443	10,701	2,093	12,794	11,539	2,371	13,910
1995-96	13,918	2,704	16,622	11,287	2,340	13,627	10,742	2,177	12,919	11,571	2,459	14,030
Funded Target:												14,340
Actual:							Projected:					
1996-97	14,209	2,625	16,834	11,626	2,359	13,985	11,065	2,195	13,260	11,953	2,454	14,407

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	5,980	3,456	9,436	5,710	3,575	9,285	5,339	3,379	8,718	6,068	3,379	9,447
1978-79	6,004	3,224	9,228	5,570	3,243	8,813	5,161	3,022	8,183	5,861	3,022	8,883
1979-80	6,192	3,074	9,266	5,872	3,110	8,982	5,612	2,947	8,559	6,323	2,947	9,270
1980-81	6,854	3,085	9,939	6,417	3,143	9,560	6,261	2,982	9,243	7,058	2,982	10,040
1981-82	7,289	3,001	10,290	6,714	2,894	9,608	6,442	2,752	9,194	7,284	2,752	10,036
1982-83	8,246	2,866	11,112	7,094	2,649	9,743	6,914	2,489	9,403	7,739	2,489	10,228
1983-84	9,176	2,673	11,849	7,952	2,400	10,352	7,456	2,198	9,654	8,462	2,198	10,660
1984-85	9,144	2,400	11,544	7,692	2,120	9,812	7,399	1,961	9,360	8,369	1,961	10,330
1985-86	9,659	2,145	11,804	7,607	1,792	9,399	7,406	1,616	9,022	8,355	1,616	9,971
1986-87	9,765	1,925	11,690	7,744	1,687	9,431	7,379	1,573	8,952	8,401	1,573	9,974
1987-88	9,923	1,870	11,793	7,813	1,600	9,413	7,460	1,497	8,957	8,479	1,497	9,976
1988-89	10,227	1,905	12,132	8,004	1,641	9,645	7,643	1,525	9,168	8,641	1,525	10,166
1989-90	10,649	2,001	12,650	8,342	1,727	10,069	8,097	1,594	9,691	9,104	1,594	10,698
1990-91	11,480	2,239	13,719	9,029	1,943	10,972	8,722	1,864	10,586	9,845	1,864	11,709
1991-92	12,767	2,591	15,358	9,885	2,232	12,117	9,710	1,999	11,709	10,719	1,999	12,718
1992-93	13,479	2,507	15,986	10,340	2,141	12,481	10,122	2,018	12,140	11,219	2,304	13,523
1993-94	14,537	2,611	17,148	11,136	2,259	13,395	10,657	2,106	12,763	11,729	2,399	14,128
1994-95	16,204	2,713	18,917	11,836	2,311	14,147	11,299	2,136	13,435	12,408	2,434	14,842
1995-96	15,774	2,739	18,513	12,031	2,390	14,421	11,549	2,223	13,772	12,653	2,524	15,177
Actual:							Projected:					
1996-97	16,538	2,660	19,198	12,453	2,393	14,846	11,884	2,228	14,112	13,044	2,508	15,552

TABLE 7

Enrollment History

– Utah State University –

Southeastern Utah Center

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	216	6	222	99	3	102	86	5	91	96	5	101
1992-93	176	7	183	91	4	95	89	4	93	99	4	103
1993-94	191	0	191	97	0	97	98	0	98	105	0	105
1994-95	155	0	155	82	0	82	82	0	82	92	0	92
1995-96	202	0	202	102	0	102	107	0	107	122	0	122
Funded Target:												119
Actual:							Projected:					
1996-97	213	0	213	123	0	123	126	0	126	148	0	148

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	141	0	141	51	0	51	58	0	58	65	0	65
1978-79	202	0	202	60	0	60	49	0	49	57	0	57
1979-80	193	0	193	59	0	59	58	0	58	67	0	67
1980-81	205	0	205	59	0	59	60	0	60	67	0	67
1981-82	195	0	195	49	0	49	51	0	51	61	0	61
1982-83	209	0	209	59	0	59	62	0	62	67	0	67
1983-84	196	0	196	70	0	70	73	0	73	74	0	74
1984-85	184	0	184	85	0	85	80	0	80	84	0	84
1985-86	247	0	247	90	0	90	78	0	78	82	0	82
1986-87	272	0	272	97	0	97	79	0	79	85	0	85
1987-88	291	0	291	81	0	81	84	0	84	91	0	91
1988-89	319	3	322	109	2	111	102	2	104	112	2	114
1989-90	257	0	257	120	0	120	97	0	97	109	0	109
1990-91	289	6	295	121	3	124	87	2	89	100	2	102
1991-92	215	5	220	99	3	102	86	5	91	96	5	101
1992-93	203	7	210	97	4	101	92	4	96	107	4	111
1993-94	209	0	209	99	0	99	101	0	101	111	0	111
1994-95	305	0	305	125	0	125	106	0	106	122	0	122
1995-96	220	0	220	106	0	106	119	0	119	140	0	140
Actual:							Projected:					
1996-97	286	0	286	146	0	146	171	0	171	196	0	196

TABLE 8

Enrollment History

– Utah State University –

Uintah Basin Center

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	925	28	953	466	22	488	425	18	443	473	18	491
1992-93	871	37	908	479	27	506	424	29	453	473	31	504
1993-94	962	6	968	520	4	534	496	2	498	538	4	542
1994-95	1,079	1	1,080	568	1	569	516	0	516	559	0	559
1995-96	702	0	702	416	0	416	386	0	386	422	0	422
Funded Target:												546
Actual:							Projected:					
1996-97	1,194	0	1,194	645	0	645	597	0	597	633	0	633

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	475	0	475	204	0	204	189	0	189	217	0	217
1978-79	413	0	413	182	0	182	188	0	188	216	0	216
1979-80	416	0	416	205	0	205	191	0	191	225	0	225
1980-81	436	0	436	244	0	244	203	0	203	252	0	252
1981-82	461	0	461	251	0	251	228	0	228	268	0	268
1982-83	483	0	483	255	0	255	224	0	224	258	0	258
1983-84	526	0	526	250	0	250	222	0	222	255	0	255
1984-85	497	0	497	257	0	257	218	0	218	249	0	249
1985-86	520	0	520	256	0	256	225	0	225	253	0	253
1986-87	515	0	515	272	0	272	257	0	257	294	0	294
1987-88	628	6	634	315	4	319	287	4	291	326	4	330
1988-89	655	5	660	328	2	330	312	3	315	348	3	351
1989-90	712	2	714	370	2	372	350	1	351	397	1	398
1990-91	758	13	771	410	7	417	373	5	378	410	5	415
1991-92	924	28	952	490	23	513	433	19	452	481	19	500
1992-93	884	44	928	505	34	539	449	34	483	500	36	536
1993-94	1,001	6	1,007	557	5	562	516	2	518	559	4	563
1994-95	1,096	1	1,097	596	1	597	533	0	533	577	0	577
1995-96	1,066	0	1,066	595	0	595	550	0	550	588	1	589
Actual:							Projected:					
1996-97	1,248	0	1,248	687	0	687	632	0	632	666	0	666

TABLE 9

Enrollment History

– Utah State University –

University Centers

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	53	1	54	27	0	27	33	0	33	38	0	38
1994-95	81	0	81	42	0	42	32	0	32	41	0	41
1995-96	77	0	77	37	0	37	29	0	29	36	0	36
Funded Target:												49
Actual:							Projected:					
1996-97	88	0	88	59	0	59	56	0	56	73	0	73

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	53	1	54	27	0	27	33	0	33	38	0	38
1994-95	81	0	81	42	0	42	32	0	32	41	0	41
1995-96	77	0	77	37	0	37	29	0	29	36	0	36
Actual:							Projected:					
1996-97	88	0	88	59	0	59	56	0	56	73	0	73

TABLE 10

Enrollment History

– Utah State University –

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 2005-06

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	13,708	2,585	16,293	10,342	2,224	12,566	10,017	1,978	11,995	11,084	1,978	13,062
1992-93	13,992	2,524	16,516	10,598	2,142	12,740	10,285	2,004	12,289	11,117	2,235	13,352
1993-94	14,954	2,601	17,555	11,338	2,230	13,568	10,882	2,075	12,957	11,737	2,349	14,086
1994-95	15,818	2,707	18,525	11,857	2,279	14,136	11,331	2,093	13,424	12,231	2,371	14,602
1995-96	14,899	2,704	17,603	11,842	2,340	14,182	11,264	2,177	13,441	12,151	2,459	14,610
Funded Target:												15,054
Actual:							Projected:					
1996-97	15,704	2,625	18,329	12,453	2,359	14,812	11,844	2,195	14,039	12,807	2,454	15,261
2006-07	18,614	2,749	21,363	14,831	2,625	17,456	14,175	2,595	16,770	15,299	3,286	18,585

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUAL												
1977-78	6,596	3,456	10,052	5,965	3,575	9,540	5,586	3,379	8,965	6,350	3,379	9,729
1978-79	6,619	3,224	9,843	5,812	3,243	9,055	5,398	3,022	8,420	6,134	3,022	9,156
1979-80	6,801	3,074	9,875	6,136	3,110	9,246	5,861	2,947	8,808	6,615	2,947	9,562
1980-81	7,495	3,085	10,580	6,720	3,143	9,863	6,524	2,982	9,506	7,377	2,982	10,359
1981-82	7,945	3,001	10,946	7,014	2,894	9,908	6,721	2,752	9,473	7,613	2,752	10,365
1982-83	8,938	2,866	11,804	7,408	2,649	10,057	7,200	2,489	9,689	8,064	2,489	10,553
1983-84	9,898	2,673	12,571	8,272	2,400	10,672	7,751	2,198	9,949	8,791	2,198	10,989
1984-85	9,825	2,400	12,225	8,034	2,120	10,154	7,697	1,961	9,658	8,702	1,961	10,663
1985-86	10,426	2,145	12,571	7,953	1,792	9,745	7,709	1,616	9,325	8,690	1,616	10,306
1986-87	10,552	1,925	12,477	8,113	1,687	9,800	7,715	1,573	9,288	8,780	1,573	10,353
1987-88	10,842	1,876	12,718	8,209	1,604	9,813	7,831	1,501	9,332	8,896	1,501	10,397
1988-89	11,201	1,913	13,114	8,441	1,645	10,086	8,057	1,530	9,587	9,101	1,530	10,631
1989-90	11,618	2,003	13,621	8,832	1,729	10,561	8,544	1,595	10,139	9,610	1,595	11,205
1990-91	12,527	2,258	14,785	9,560	1,953	11,513	9,182	1,871	11,053	10,355	1,871	12,226
1991-92	13,906	2,624	16,530	10,474	2,258	12,732	10,229	2,023	12,252	11,296	2,023	13,319
1992-93	14,556	2,558	17,114	10,942	2,179	13,121	10,663	2,056	12,719	11,826	2,344	14,170
1993-94	15,781	2,618	18,399	11,819	2,264	14,083	11,307	2,108	13,415	12,437	2,403	14,840
1994-95	17,657	2,714	20,371	12,599	2,312	14,911	11,970	2,136	14,106	13,148	2,434	15,582
1995-96	17,122	2,739	19,861	12,769	2,390	15,159	12,247	2,223	14,470	13,417	2,525	15,942
Actual:							Projected:					
1996-97	18,148	2,660	20,808	13,345	2,393	15,738	12,743	2,228	14,971	13,979	2,508	16,487
2006-07	21,545	2,775	24,320	15,893	2,662	18,555	15,250	2,610	17,860	16,699	3,357	20,056

TABLE 11

Enrollment History

– Weber State University –

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	13,236	630	13,866	9,769	561	10,330	9,464	554	10,018	10,292	643	10,935
1992-93	13,642	625	14,267	10,023	568	10,591	9,586	545	10,131	10,455	624	11,079
1993-94	13,174	609	13,783	9,648	560	10,208	9,265	535	9,800	10,070	622	10,692
1994-95	12,880	572	13,452	9,607	520	10,127	9,017	500	9,517	9,757	571	10,328
1995-96	12,471	574	13,045	9,529	515	10,044	8,782	491	9,273	9,423	556	9,979
Funded Target:												11,316
Actual:							Projected:					
1996-97	12,244	640	12,884	9,153	568	9,721	8,550	543	9,093	9,199	607	9,806

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	8,864	517	9,381	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	8,788	706	9,494	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,351	813	10,164	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	9,882	795	10,677	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,018	741	10,759	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,012	678	10,690	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,488	629	11,117	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	10,803	563	11,366	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,398	604	12,002	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	11,618	528	12,146	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90	12,344	576	12,920	9,065	504	9,569	8,713	463	9,176	9,513	521	10,034
1990-91	12,750	624	13,374	9,476	551	10,027	8,938	496	9,434	9,779	583	10,362
1991-92	13,737	695	14,432	9,967	599	10,566	9,722	569	10,291	10,550	659	11,209
1992-93	14,236	757	14,993	10,484	644	11,128	10,018	607	10,625	10,959	713	11,672
1993-94	15,123	739	15,862	10,408	633	11,041	9,891	600	10,491	10,852	707	11,559
1994-95	14,203	749	14,952	10,256	629	10,885	9,695	600	10,295	10,551	692	11,243
1995-96	13,765	760	14,525	10,129	642	10,771	9,391	597	9,988	10,241	702	10,943
Actual:							Projected:					
1996-97	13,508	844	14,352	9,729	706	10,435	9,121	680	9,801	9,926	765	10,691

TABLE 12

Enrollment History

– Weber State University –

University Centers

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	35	0	35	11	0	11	10	0	10	10	0	10
1994-95	92	1	93	51	1	52	50	1	51	60	1	61
1995-96	92	2	94	53	2	55	56	2	58	61	2	63
Funded Target:												59
Actual:							Projected:					
1996-97	86	2	88	65	1	66	61	1	62	58	1	59

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	35	0	35	11	0	11	10	0	10	10	0	10
1994-95	92	1	93	51	1	52	50	1	51	60	1	61
1995-96	92	2	94	53	2	55	56	2	58	61	2	63
Actual:							Projected:					
1996-97	86	2	88	65	1	66	61	1	62	58	1	59

TABLE 13

Enrollment History

– Weber State University –

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 2005-06

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	13,236	630	13,866	9,769	561	10,330	9,464	554	10,018	10,292	643	10,935
1992-93	13,642	625	14,267	10,023	568	10,591	9,586	545	10,131	10,455	624	11,079
1993-94	13,209	609	13,818	9,659	560	10,219	9,275	535	9,810	10,080	622	10,702
1994-95	12,972	573	13,545	9,658	521	10,179	9,067	501	9,568	9,817	572	10,389
1995-96	12,563	576	13,139	9,582	517	10,099	8,838	493	9,331	9,484	558	10,042
Funded Target:												11,375
Actual:							Projected:					
1996-97	12,330	642	12,972	9,218	569	9,787	8,611	544	9,155	9,257	608	9,866
2006-07	13,905	662	14,567	10,410	582	10,992	9,795	561	10,356	10,504	624	11,128

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	8,864	517	9,381	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	8,788	706	9,494	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,351	813	10,164	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	9,882	795	10,677	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,018	741	10,759	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,012	678	10,690	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,488	629	11,117	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	10,803	563	11,366	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,398	604	12,002	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	11,618	528	12,146	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90	12,344	576	12,920	9,065	504	9,569	8,713	463	9,176	9,513	521	10,034
1990-91	12,750	624	13,374	9,476	551	10,027	8,938	496	9,434	9,779	583	10,362
1991-92	13,737	695	14,432	9,967	599	10,566	9,722	569	10,291	10,550	659	11,209
1992-93	14,236	757	14,993	10,484	644	11,128	10,018	607	10,625	10,959	713	11,672
1993-94	15,158	739	15,897	10,419	633	11,052	9,901	600	10,501	10,862	707	11,569
1994-95	14,295	750	15,045	10,307	630	10,937	9,745	601	10,346	10,611	693	11,304
1995-96	13,857	762	14,619	10,182	644	10,826	9,447	599	10,046	10,302	704	11,006
Actual:							Projected:					
1996-97	13,594	846	14,440	9,794	707	10,501	9,181	681	9,862	9,984	766	10,749
2006-07	15,337	1,098	16,435	11,061	887	11,948	10,444	870	11,314	11,329	946	12,275

TABLE 14

Enrollment History

– Southern Utah University –

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	3,437	299	3,736	3,193	291	3,484	3,022	270	3,292	3,392	306	3,698
1992-93	3,639	352	3,991	3,340	346	3,686	3,113	308	3,421	3,388	339	3,727
1993-94	3,829	342	4,171	3,597	338	3,935	3,389	312	3,701	3,663	349	4,012
1994-95	3,878	458	4,336	3,611	452	4,063	3,412	415	3,827	3,676	453	4,129
1995-96	4,124	466	4,590	3,820	460	4,280	3,634	430	4,064	3,921	472	4,393
Funded Target:												4,453
Actual:							Projected:					
1996-97	4,299	525	4,824	3,932	510	4,442	3,732	47[illegible]	4,206	4,086	525	4,611

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,044
1990-91	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,440
1991-92	3,994	299	4,293	3,224	291	3,515	3,076	271	3,347	3,447	307	3,754
1992-93	4,069	365	4,434	3,384	352	3,736	3,155	312	3,467	3,533	405	3,938
1993-94	4,129	361	4,490	3,680	343	4,023	3,478	317	3,795	3,895	420	4,315
1994-95	4,418	522	4,940	3,775	461	4,236	3,605	424	4,029	4,041	490	4,531
1995-96	4,500	511	5,011	3,962	464	4,426	3,848	440	4,288	4,245	487	4,732
Actual:							Projected:					
1996-97	4,796	577	5,373	4,108	517	4,625	3,965	483	4,448	4,462	600	5,062

TABLE 15

Enrollment History

– Southern Utah University –

University Centers

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	100	2	102	31	0	31	34	0	34	37	0	37
1994-95	85	1	86	33	0	33	48	1	49	51	1	52
1995-96	147	1	148	75	0	75	70	1	71	74	1	75
Funded Target:												64
Actual:							Projected:					
1996-97	263	4	267	114	2	116	108	2	110	111	2	113

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	100	2	102	31	0	31	34	0	34	37	0	37
1994-95	85	1	86	33	0	33	48	1	49	51	1	52
1995-96	147	1	148	75	0	75	70	1	71	74	1	75
Actual:							Projected:					
1996-97	263	4	267	114	2	116	108	2	110	111	2	113

TABLE 16

Enrollment History

– Southern Utah University –

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 2005-06

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	3,437	299	3,736	3,193	291	3,484	3,022	270	3,292	3,392	306	3,698
1992-93	3,639	352	3,991	3,340	346	3,686	3,113	308	3,421	3,388	339	3,727
1993-94	3,929	344	4,273	3,628	338	3,966	3,423	312	3,735	3,700	349	4,049
1994-95	3,963	459	4,422	3,644	452	4,096	3,460	416	3,876	3,727	454	4,181
1995-96	4,271	467	4,738	3,895	460	4,355	3,704	431	4,135	3,995	473	4,468
Funded Target:												4,517
Actual:							Projected:					
1996-97	4,562	529	5,091	4,046	512	4,558	3,840	476	4,316	4,197	526	4,723
2006-07	5,462	912	6,374	4,985	880	5,865	4,726	819	5,545	5,114	895	6,009

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,034
1990-91	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,439
1991-92	3,994	299	4,293	3,224	291	3,515	3,076	271	3,347	3,447	307	3,754
1992-93	4,069	365	4,434	3,384	352	3,736	3,155	312	3,467	3,533	405	3,938
1993-94	4,229	363	4,592	3,711	343	4,054	3,512	317	3,829	3,932	420	4,352
1994-95	4,503	523	5,026	3,808	461	4,269	3,653	425	4,078	4,092	491	4,583
1995-96	4,647	512	5,159	4,037	464	4,501	3,918	441	4,359	4,319	488	4,807
Actual:							Projected:					
1996-97	5,059	581	5,640	4,222	519	4,741	4,073	485	4,558	4,573	602	5,175
2006-07	6,075	1,051	7,126	5,201	899	6,100	5,012	841	5,853	5,572	1,094	6,666

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TABLE 17

Enrollment History

– Snow College –

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 2005-06

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	1,813	338	2,151	1,676	353	2,029	1,565	319	1,884	1,606	384	1,990
1992-93	1,974	363	2,337	1,836	389	2,225	1,769	329	2,098	1,826	388	2,214
1993-94	2,115	311	2,426	1,955	323	2,278	1,812	279	2,091	1,870	319	2,189
1994-95	2,194	273	2,467	2,043	283	2,326	1,941	243	2,184	1,986	275	2,261
1995-96	2,200	284	2,484	2,082	286	2,368	1,940	254	2,194	1,989	280	2,269
Funded Target:												2,413
Actual:							Projected:					
1996-97	2,243	307	2,550	2,103	310	2,413	1,998	266	2,264	2,044	295	2,339
2006-07	2,349	355	2,704	2,199	354	2,553	2,093	294	2,387	2,139	327	2,466

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	857	151	1,008	860	158	1,018	784	131	915	784	131	915
1978-79	842	141	983	835	138	973	778	119	897	778	119	897
1979-80	946	181	1,127	943	160	1,103	835	163	998	836	166	1,002
1980-81	1,071	212	1,283	979	216	1,195	886	204	1,090	893	215	1,108
1981-82	1,179	209	1,388	989	220	1,209	887	203	1,090	906	226	1,132
1982-83	1,230	181	1,411	961	182	1,143	878	147	1,025	878	147	1,025
1983-84	1,128	178	1,306	1,038	178	1,216	969	147	1,116	985	161	1,146
1984-85	1,174	145	1,319	1,079	150	1,229	968	127	1,095	989	141	1,130
1985-86	1,096	163	1,259	1,028	166	1,194	962	142	1,104	988	154	1,142
1986-87	1,239	157	1,396	1,176	164	1,340	1,078	146	1,224	1,112	153	1,265
1987-88	1,188	181	1,369	1,126	188	1,314	1,043	158	1,201	1,067	177	1,244
1988-89	1,356	188	1,544	1,224	197	1,421	1,128	186	1,314	1,156	219	1,375
1989-90	1,480	254	1,734	1,362	259	1,621	1,277	262	1,539	1,312	304	1,616
1990-91	1,540	332	1,872	1,447	351	1,798	1,359	329	1,688	1,387	381	1,768
1991-92	2,215	338	2,553	1,845	353	2,198	1,664	319	1,983	1,705	384	2,089
1992-93	2,455	364	2,819	2,061	391	2,452	1,912	331	2,243	1,973	390	2,363
1993-94	2,609	311	2,920	2,184	324	2,508	1,961	280	2,241	2,022	321	2,343
1994-95	2,723	273	2,996	2,297	285	2,582	2,092	245	2,337	2,139	277	2,416
1995-96	2,742	285	3,027	2,380	288	2,668	2,130	255	2,385	2,180	281	2,461
Actual:							Projected:					
1996-97	2,854	308	3,162	2,437	311	2,748	2,207	267	2,474	2,255	297	2,552
2006-07	2,989	366	3,355	2,548	365	2,913	2,312	305	2,617	2,360	339	2,699

TABLE 18

Enrollment History

– Dixie College –

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 2005-06

Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,747	185	2,932	2,216	182	2,398	2,035	146	2,181	2,134	163	2,297
1992-93	2,654	206	2,860	2,185	207	2,392	1,993	164	2,157	2,115	176	2,291
1993-94	2,770	255	3,025	2,290	248	2,538	2,077	210	2,287	2,208	222	2,430
1994-95	4,003	358	4,361	2,509	248	2,757	2,289	191	2,480	2,412	208	2,620
1995-96	4,713	208	4,921	2,903	207	3,110	2,628	177	2,805	2,750	195	2,945
Funded Target:												2,972
Actual:							Projected:					
1996-97	4,834	313	5,147	2,939	308	3,247	2,668	254	2,922	2,833	275	3,108
2006-07	6,711	526	7,237	4,162	518	4,680	3,806	434	4,240	3,992	462	4,454

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	1,086	296	1,382	901	300	1,201	847	268	1,115	868	281	1,149
1978-79	1,162	312	1,474	892	300	1,192	801	266	1,067	819	273	1,092
1979-80	1,364	225	1,589	950	225	1,175	910	211	1,121	924	217	1,141
1980-81	1,533	257	1,790	1,201	256	1,457	1,088	228	1,316	1,096	229	1,325
1981-82	1,672	232	1,904	1,288	233	1,521	1,181	199	1,380	1,181	199	1,380
1982-83	1,800	210	2,010	1,417	217	1,634	1,249	187	1,436	1,249	187	1,436
1983-84	1,694	171	1,865	1,404	178	1,582	1,277	160	1,437	1,289	160	1,449
1984-85	1,728	176	1,904	1,408	175	1,583	1,308	156	1,464	1,324	159	1,483
1985-86	2,025	207	2,232	1,533	204	1,737	1,427	179	1,606	1,459	187	1,646
1986-87	2,137	193	2,330	1,802	180	1,982	1,628	150	1,778	1,685	158	1,843
1987-88	2,037	174	2,211	1,715	174	1,889	1,596	150	1,746	1,655	157	1,812
1988-89	2,066	162	2,228	1,713	160	1,873	1,595	133	1,728	1,659	143	1,802
1989-90	2,203	178	2,381	1,877	174	2,051	1,756	147	1,903	1,835	157	1,992
1990-91	2,354	174	2,528	1,982	176	2,158	1,908	158	2,066	1,985	171	2,156
1991-92	2,778	185	2,963	2,216	182	2,398	2,036	146	2,182	2,135	163	2,298
1992-93	2,682	206	2,888	2,194	208	2,402	2,000	165	2,165	2,122	177	2,299
1993-94	2,785	256	3,041	2,299	251	2,550	2,083	212	2,295	2,214	224	2,438
1994-95	4,016	358	4,374	2,521	251	2,772	2,305	193	2,498	2,428	210	2,638
1995-96	4,713	208	4,921	2,912	208	3,120	2,635	180	2,815	2,766	198	2,964
Actual:							Projected:					
1996-97	5,004	314	5,318	2,988	310	3,298	2,715	256	2,971	2,880	276	3,156
2006-07	6,947	529	7,476	4,232	523	4,755	3873	439	4,312	4,058	464	4,522

TABLE 19

Enrollment History

– College of Eastern Utah –

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,147	63	2,210	1,412	60	1,472	1,252	58	1,310	1,306	63	1,369
1992-93	2,237	65	2,302	1,504	71	1,575	1,340	59	1,399	1,390	65	1,455
1993-94	2,229	88	2,317	1,556	90	1,646	1,398	78	1,476	1,445	81	1,526
1994-95	2,397	91	2,488	1,650	87	1,737	1,439	78	1,517	1,488	83	1,571
1995-96	2,113	75	2,188	1,462	83	1,545	1,345	87	1,432	1,393	92	1,485
Funded Target:												1,723
Actual:							Projected:					
1996-97	2,625	96	2,721	1,641	101	1,742	1,510	106	1,616	1,555	114	1,669

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	880	39	919	605	36	641	540	42	582	557	44	601
1978-79	938	31	969	583	29	612	525	33	558	546	34	580
1979-80	803	48	851	575	47	622	512	44	556	530	45	575
1980-81	1,059	44	1,103	631	50	681	586	43	629	610	44	654
1981-82	1,099	35	1,134	727	39	766	633	33	666	682	34	716
1982-83	1,061	46	1,107	715	45	760	696	35	731	719	36	755
1983-84	1,011	63	1,074	734	69	803	733	44	777	784	45	829
1984-85	1,060	53	1,113	848	54	902	790	40	830	866	41	907
1985-86	1,079	53	1,132	817	54	871	804	44	848	861	44	905
1986-87	1,320	83	1,403	897	82	979	890	48	939	952	49	1,001
1987-88	1,807	68	1,875	1,040	65	1,105	917	43	960	982	44	1,026
1988-89	1,624	77	1,701	1,111	38	1,149	1,008	27	1,035	1,052	29	1,081
1989-90	1,932	37	1,969	1,233	31	1,264	1,052	31	1,082	1,110	34	1,144
1990-91	2,201	108	2,309	1,344	65	1,409	1,196	54	1,250	1,266	63	1,328
1991-92	2,147	63	2,210	1,412	60	1,472	1,252	58	1,310	1,306	63	1,369
1992-93	2,242	65	2,307	1,504	71	1,575	1,343	59	1,402	1,394	65	1,459
1993-94	2,249	88	2,337	1,558	90	1,648	1,399	78	1,477	1,448	81	1,529
1994-95	2,396	91	2,487	1,650	87	1,737	1,439	78	1,517	1,489	83	1,572
1995-96	2,410	75	2,485	1,564	83	1,647	1,389	87	1,476	1,439	92	1,531
Actual:							Projected:					
1996-97	2,625	96	2,721	1,641	101	1,742	1510	106	1616	1,558	114	1,672

TABLE 20

Enrollment History

– College of Eastern Utah –

San Juan Center

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	556	0	556	361	0	361	290	0	290	324	0	324
1992-93	436	3	439	297	2	299	280	2	282	305	3	308
1993-94	509	3	512	378	3	381	339	3	342	369	3	372
1994-95	645	3	648	406	2	408	339	1	340	366	1	367
1995-96	451	5	456	291	4	295	296	3	299	320	3	323
Funded Target:												370
Actual:							Projected:					
1996-97	448	7	455	362	6	368	368	6	374	387	6	393

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	66	0	66	39	0	39	49	0	49	49	0	49
1978-79	106	0	106	75	0	75	81	0	81	80	0	80
1979-80	99	0	99	54	0	54	36	0	36	50	0	50
1980-81	115	0	115	69	0	69	68	0	68	99	0	99
1981-82	156	0	156	97	0	97	95	0	95	113	0	113
1982-83	191	0	191	114	0	114	150	0	150	167	0	167
1983-84	283	2	285	192	1	193	210	0	211	236	0	236
1984-85	299	0	299	219	0	219	228	0	228	255	0	255
1985-86	239	0	239	188	0	188	217	0	217	236	0	236
1986-87	368	0	368	289	0	289	268	0	268	308	0	308
1987-88	272	0	272	191	0	191	221	0	221	255	0	255
1988-89	362	0	362	246	0	246	241	0	241	273	0	273
1989-90	372	0	372	261	0	261	243	0	243	276	0	276
1990-91	650	1	651	390	1	391	330	1	331	354	1	355
1991-92	556	0	556	361	0	361	290	0	290	324	0	324
1992-93	436	3	439	298	2	300	285	2	287	310	3	313
1993-94	509	3	512	378	3	381	339	3	342	369	3	372
1994-95	645	3	648	406	2	408	339	1	340	366	1	367
1995-96	577	5	582	378	4	382	356	3	359	380	3	383
Actual:							Projected:					
1996-97	501	7	508	378	6	384	379	6	385	398	6	404

TABLE 21

Enrollment History

– College of Eastern Utah –

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 2005-06

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93	2,673	68	2,741	1,801	73	1,874	1,620	61	1,681	1,695	68	1,763
1993-94	2,738	91	2,829	1,934	93	2,027	1,737	81	1,818	1,814	84	1,898
1994-95	3,042	94	3,136	2,056	89	2,145	1,778	79	1,857	1,854	84	1,938
1995-96	2,564	80	2,644	1,753	87	1,840	1,641	90	1,731	1,713	95	1,808
Funded Target:												2,093
Actual:							Projected:					
1996-97	3,015	102	3,117	2,003	107	2,110	1,878	112	1,990	1,942	120	2,062
2006-07	3,142	170	3,312	2,112	185	2,297	1,920	202	2,122	1,992	215	2,207

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	946	39	985	644	36	680	589	42	631	606	44	650
1978-79	1,044	31	1,075	658	29	687	606	33	639	626	34	660
1979-80	902	48	950	629	47	676	548	44	592	580	45	625
1980-81	1,174	44	1,218	700	50	750	654	43	697	709	44	753
1981-82	1,255	35	1,290	824	39	863	728	33	761	795	34	829
1982-83	1,252	46	1,298	829	45	874	846	35	881	886	36	922
1983-84	1,294	65	1,359	926	70	996	943	44	988	1,020	45	1,065
1984-85	1,359	53	1,412	1,067	54	1,121	1,018	40	1,058	1,121	41	1,162
1985-86	1,318	53	1,371	1,005	54	1,059	1,021	44	1,065	1,097	44	1,141
1986-87	1,688	83	1,771	1,186	82	1,268	1,158	48	1,206	1,260	49	1,309
1987-88	2,079	68	2,147	1,231	65	1,296	1,138	43	1,181	1,237	44	1,281
1988-89	1,986	77	2,063	1,357	38	1,395	1,249	27	1,276	1,325	29	1,354
1989-90	2,304	37	2,341	1,494	31	1,525	1,295	31	1,325	1,386	34	1,420
1990-91	2,851	109	2,960	1,734	66	1,800	1,526	55	1,581	1,620	64	1,683
1991-92	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93	2,678	68	2,746	1,802	73	1,875	1,628	61	1,689	1,704	68	1,772
1993-94	2,758	91	2,849	1,936	93	2,029	1,738	81	1,819	1,817	84	1,901
1994-95	3,041	94	3,135	2,056	89	2,145	1,778	79	1,857	1,855	84	1,939
1995-96	2,987	80	3,067	1,942	87	2,029	1,745	90	1,835	1,819	95	1,914
Actual:							Projected:					
1996-97	3,068	102	3,170	2,019	107	2,126	1,889	112	2,001	1,956	120	2,076
2006-07	3,207	170	3,377	2,129	185	2,314	1,931	202	2,133	2,007	215	2,222

TABLE 22

Enrollment History

– Utah Valley State College –

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	7,981	789	8,770	5,417	637	6,054	5,504	629	6,133	5,994	738	6,732
1992-93	8,452	1,171	9,623	5,670	907	6,577	5,851	857	6,708	6,485	988	7,473
1993-94	8,861	1,149	10,010	6,100	954	7,054	6,117	910	7,027	6,787	1,062	7,849
1994-95	9,333	1,375	10,708	6,379	1,094	7,473	6,280	1,035	7,315	6,947	1,199	8,146
1995-96	9,583	1,328	10,911	6,710	1,096	7,806	6,654	1,035	7,689	7,316	1,241	8,557
Funded Target:												8,547
Actual:							Projected:					
1996-97	10,292	1,298	11,590	7,161	1,094	8,255	7,098	1,035	8,133	7,757	1,287	9,044

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,984	618	4,602	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89	6,309	524	6,833	4,877	442	5,319	4,545	351	4,896	4,911	418	5,329
1989-90	7,118	640	7,758	5,446	541	5,987	4,968	438	5,406	5,347	507	5,854
1990-91	7,132	754	7,886	4,644	581	5,225	4,692	620	5,312	5,092	695	5,787
1991-92	7,988	789	8,777	5,430	637	6,067	5,510	629	6,139	6,001	738	6,739
1992-93	8,452	1,171	9,623	5,679	907	6,586	5,862	857	6,719	6,498	988	7,486
1993-94	8,862	1,150	10,012	6,112	955	7,067	6,128	913	7,041	6,801	1,065	7,866
1994-95	11,198	1,417	12,615	7,111	1,123	8,234	6,687	1,053	7,740	7,341	1,224	8,565
1995-96	11,745	1,368	13,113	7,674	1,109	8,783	7,219	1,043	8,262	7,893	1,284	9,177
Actual:							Projected:					
1996-97	12,436	1,307	13,743	8,277	1,100	9,377	7,802	1,039	8,841	8,462	1,291	9,753

TABLE 23

Enrollment History

-- Utah Valley State College --

Upper Division

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	469	31	500	119	8	127	146	10	156	160	12	172
1994-95	630	44	674	208	14	222	241	15	256	274	17	291
1995-96	861	64	925	321	20	341	348	24	372	402	29	431
Funded Target:												425
Actual:							Projected:					
1996-97	938	75	1,013	381	26	407	432	30	462	496	49	545

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	469	31	500	119	8	127	146	10	156	160	12	172
1994-95	634	44	678	209	14	223	241	15	256	274	17	291
1995-96	864	64	928	322	20	342	349	24	373	403	29	432
Actual:							Projected:					
1996-97	938	75	1,013	381	26	407	432	30	462	496	49	545

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TABLE 24

Enrollment History

– Utah Valley State College –

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 2005-06

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	7,981	789	8,770	5,417	637	6,054	5,504	629	6,133	5,994	738	6,732
1992-93	8,452	1,171	9,623	5,670	907	6,577	5,851	857	6,708	6,485	988	7,473
1993-94	9,330	1,180	10,510	6,219	962	7,181	6,263	920	7,183	6,947	1,074	8,021
1994-95	9,963	1,419	11,382	6,587	1,108	7,695	6,521	1,050	7,571	7,221	1,216	8,437
1995-96	10,444	1,392	11,836	7,031	1,116	8,147	7,002	1,059	8,061	7,718	1,270	8,988
Funded Target:												8,547
Actual:							Projected:					
1996-97	11,230	1,373	12,603	7,542	1,120	8,662	7,529	1,066	8,595	8,253	1,336	9,589
2006-07	13,701	2,346	16,047	9,030	1,925	10,955	9,027	1,792	10,819	9,891	2,333	12,224

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,984	618	4,602	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89	6,309	524	6,833	4,877	442	5,319	4,545	351	4,896	4,911	418	5,329
1989-90	7,118	640	7,758	5,446	541	5,987	4,968	438	5,406	5,347	507	5,854
1990-91	7,132	754	7,886	4,644	581	5,225	4,692	620	5,312	5,093	695	5,783
1991-92	7,988	789	8,777	5,430	637	6,067	5,510	629	6,139	6,001	738	6,739
1992-93	8,452	1,171	9,623	5,679	907	6,586	5,862	857	6,719	6,498	988	7,486
1993-94	9,331	1,181	10,512	6,231	963	7,194	6,274	923	7,197	6,961	1,077	8,038
1994-95	11,832	1,461	13,293	7,320	1,137	8,457	6,928	1,068	7,996	7,615	1,241	8,856
1995-96	12,609	1,432	14,041	7,996	1,129	9,125	7,568	1,067	8,635	8,296	1,313	9,609
Actual:							Projected:					
1996-97	13,374	1,382	14,756	8,658	1,126	9,784	8,234	1,069	9,303	8,958	1,340	10,298
2006-07	16,307	2,370	18,677	10,366	1,941	12,307	9,871	1,802	11,673	10,736	2,343	13,079

TABLE 25

Enrollment History

– Salt Lake Community College –

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	15,089	285	15,374	9,337	232	9,569	8,978	220	9,198	9,967	275	10,242
1992-93	15,558	304	15,862	9,937	243	10,180	9,373	230	9,603	10,493	282	10,775
1993-94	15,980	384	16,364	10,252	322	10,574	9,828	306	10,134	11,057	391	11,448
1994-95	16,765	447	17,212	10,816	378	11,194	10,172	366	10,538	11,385	461	11,846
1995-96	18,349	537	18,886	11,664	432	12,096	10,622	399	11,021	11,929	502	12,431
Funded Target:												12,928
Actual:							Projected:					
1996-97	18,948	634	19,582	11,965	488	12,453	11,111	460	11,571	12,515	572	13,087
2006-07	19,730	1,216	20,946	12,615	915	13,530	11,814	860	12,674	13,192	1,067	14,259

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1996-97

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,331	132	6,463	3,843	136	3,979	3,478	121	3,599	3,837	137	3,974
1978-79	6,359	128	6,487	3,584	133	3,717	3,299	137	3,436	3,670	144	3,814
1979-80	5,722	126	5,848	3,638	139	3,777	3,336	136	3,472	3,721	149	3,870
1980-81	5,853	84	5,937	3,984	91	4,075	3,727	93	3,820	4,118	119	4,237
1981-82	6,313	70	6,383	4,088	73	4,161	4,033	66	4,099	4,507	66	4,573
1982-83	7,445	63	7,508	4,853	60	4,913	4,704	54	4,758	5,273	68	5,341
1983-84	7,998	62	8,060	5,127	49	5,176	4,884	38	4,922	5,474	48	5,522
1984-85	8,242	47	8,289	5,280	37	5,317	4,943	33	4,976	5,520	43	5,563
1985-86	8,243	64	8,307	5,402	53	5,455	5,058	46	5,104	5,666	54	5,720
1986-87	8,756	59	8,815	5,511	43	5,554	5,168	43	5,211	5,788	57	5,845
1987-88	9,389	47	9,436	5,808	40	5,848	5,410	35	5,445	6,027	46	6,073
1988-89	9,294	73	9,367	5,840	53	5,893	5,764	49	5,813	6,471	59	6,530
1989-90	10,900	103	11,003	6,733	86	6,819	6,648	90	6,737	7,480	104	7,584
1990-91	13,028	316	13,344	7,745	173	7,918	7,398	181	7,579	8,381	215	8,596
1991-92	15,639	333	15,972	9,533	234	9,767	9,268	245	9,513	10,257	300	10,557
1992-93	17,372	395	17,767	10,668	285	10,953	10,063	287	10,350	11,321	353	11,674
1993-94	17,816	494	18,310	11,037	370	11,407	10,723	367	11,090	12,079	465	12,544
1994-95	18,918	522	19,440	11,605	414	12,019	10,951	416	11,367	12,254	525	12,779
1995-96	20,173	661	20,834	12,273	472	12,745	11,296	449	11,745	12,736	574	13,310
Actual:							Projected:					
1996-97	21,662	732	22,394	12,917	532	13,449	12,132	507	12,639	13,663	632	14,295
2006-07	22,213	1,397	23,610	13,488	1,029	14,517	12,756	944	13,700	14,260	1,185	15,445

TAB D
VOCATIONAL EDUCATION

SUPPORT & MONITORING OF USHE APPLIED TECHNOLOGY EDUCATION 1

TABLE I Annual Noncredit Enrollments - Headcount 2

TABLE II Fall Quarter/Semester Credit FTE Enrollments 4

TABLE III Fall Quarter/Semester Credit Enrollments - Headcount 4

TABLE IV Maintenance of Effort: ATE - Direct Cost of Instruction 5

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SUPPORT AND MONITORING OF USHE APPLIED TECHNOLOGY EDUCATION
1995-96 REPORT
by Max S. Lowe and Beth Ann Petrakis

HIGHLIGHTS

This past year proved to be another exciting year for applied technology education (ATE) in the Utah System of Higher Education (USHE). A few of the highlights that occurred during the year include:

- There has been greater cooperation and collaboration in all applied technology education programs between the Utah System of Higher Education (USHE) and the Utah State Office of Education (USOE). The Joint Liaison Committee (JLC) instructed both public education and higher education to work together when devising regional master plans. The JLC heard these joint regional ATE budget requests in August 1996. These were evaluated and prioritized by the USHE and the USOE and the results will be presented to the Legislature in the upcoming session to a joint committee comprised of members of the Public and Higher Education Appropriations Committees.

- Recommendations from Strategic Planning Task Force Number 4 and the ATE Audit resulted in the formation of several temporary taskforces. The taskforces suggested changes in the areas of ATE curriculum, placement tracking and performance monitoring, improving public awareness and understanding of ATE, improving assessment and guidance for ATE students at the secondary and post-secondary levels, and recommendations have been made regarding means of conducting training needs assessments so that education can better meet the needs of business and industry

- The JLC-ATE Advisory Committee has been actively involved in ATE planning.

- The Board of Regents and the State Board for Applied Technology Education continued their joint venture to support Applied Technology Center activities in the four service regions (Wasatch Front South, Mountainlands, Southeast, and Southwest) where stand-alone ATCs do not exist. Complementary language for a policy governing the Applied Technology Center Service Regions (ATCSRs) is nearing approval by both the State Board of Regents and the State Board of Education. The policy clearly articulates that the two Boards coordinating through the Joint Liaison Committee shall govern the ATCSRs and ensures that the local ATCSR Boards are responsible to coordinate with Higher Education through the JLC. To ensure accountability, the policy also includes a provision for the annual evaluation of programs and the ATCSR director. The certification requirements for instructional and counseling staff have been modified to make it easier for higher education faculty to instruct ATCSR students. These accomplishments may not have been possible without the leadership and encouragement of the Joint Liaison Committee and the JLC-ATE Advisory Committee.

- Credit enrollments in applied technology education in the USHE continued to increase during 1995-96. Fall Quarter enrollments for the credit programs grew 2.5 percent.

- The system trained 40,670 noncredit ATE students. This represents an increase of nine percent over the previous year.

- This year, $ 45,014,377 was spent in direct costs for applied technology education programs across the USHE.

ENROLLMENTS

Noncredit Enrollments

Noncredit training by higher education is not a well-understood concept by much of the public and by many legislators. Consequently, higher education's efforts to specifically meet the needs of business and industry through tailored, customized, noncredit training goes largely unnoticed. One of the major causes for this neglect is that noncredit training by and large does not generate state appropriated funds for the USHE. Most of these monies come through a self-funded or company-sponsored process, or through special appropriations such as Custom Fit and Short Term Intensive Training (STIT). Noncredit training programs vary in length, but are often shorter than the traditional credit programs because they are specifically tailored to meet the employment and training needs of local businesses and industries.

TABLE I

ANNUAL NONCREDIT ENROLLMENTS - HEADCOUNT

Institution	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95*,#	1995-96##
WSU	2,421	4,526	3,549	2,788	4,972	4,802	4,320
SUU	389	379	523	871	1,196	1,069	1,246
SNOW	257	234	388	159	310	407	232
DIXIE	515	988	1,180	1,172	1,607	1,295	1,188
CEU	2,387	1,096	1,336	839	1,456	2,024	1,533
UVSC	11,204	14,578	15,089	18,768	19,592	13,801	17,887
SLCC **	5,006	8,298	10,585	10,686	14,951	13,648	14,264
SYS TOT	22,179	30,099	32,650	35,283	44,084	37,046	40,670

* A portion of the STIT headcount at SUU (121), Dixie (54), and CEU(1437) have also been included in credit counts.

** Includes Skills Center

# These numbers reflect audited figures and numerous programs previously counted as ATE have been assigned to community education and some enrollments that were converted to credit at the institutions were removed from this noncredit report.

## Includes a duplicated headcount from conferences and workshops at UVSC

Table I presents the figures for noncredit activity. In FY 1996 customized, noncredit offerings accounted for 40,670 enrollments in the higher education system. The noncredit enrollment areas include such programs as Custom Fit, STIT, Continuing Education, the SLCC Skills Center, conferences and workshops which upgrade the skills of employees, and licensing programs. They are tailored to meet specific needs of the businesses which request the programs. The numbers reported in Table I do not include nonvocational, noncredit courses which may be described as community service activities. Noncredit activity has continued to increase every year, with the exception of 1994-95, when some adjustments were made to accommodate clearer definitions of noncredit ATE programs. In 1995-96, noncredit enrollments in ATE programs increased nine percent over the previous year.

Credit Enrollments

Credit enrollments have enjoyed significant growth over the past seven years, a 20.4 percent increase in FTE enrollments (2377 FTE) and a 17.5 percent increase in headcount (3176 headcount). As shown in Tables II and III, this past fall quarter reflected a 3.6 percent increase in FTE enrollments and a 2.5 percent increase in unduplicated headcount. Seven of the eight institutions showed an increase in vocational FTE and the fall quarter decrease at UVSC was less than one percent. It is interesting to note that on an annualized basis, UVSC increased their vocational FTE by 1.7 percent. Five of the eight institutions had an increase in headcount also. The gain was particularly impressive at Dixie College which had a 34.5 percent increase in FTE and a 40.3 percent increase in headcount. USU had an 11.5 percent increase in headcount this year, coming after a 15 percent increase in credit headcount the previous year. Over the past three years, every institution has shown a significant increase in vocational credit activity as measured by both FTE and headcount.

Applied technology education has remained healthy in the USHE, with an increase in credit enrollments and FTE from FY 1995 to FY 1996. The 21,322 credit headcount for Fall Quarter 1995-96, combined with the 40,670 noncredit enrollments during 1995-96, reflect significant efforts by institutions of higher education to meet the training needs of business and industry.

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TABLE II

FALL QUARTER/SEMESTER CREDIT FTE* ENROLLMENTS								
Institution	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Change
USU	120	147	135	144	122	149	158	+6.0%
WSU	2,381	2,235	2,246	2,227	1,889	1,749	1,768	+1.1%
SUU	231	202	215	187	327	387	408	+5.4%
SNOW	365	292	317	289	288	296	316	+6.8%
DIXIE	647	663	780	846	812	826	1,111	+34.5%
CEU	761	670	708	760	779	737	781	+6.0%
UVSC	2,215	2,335	2,319	2,530	2,681	2,707	2,690	-0.7%
SLCC	4,910	5,835	5,598	6,023	6,297	6,675	6,775	+1.5%
SYS TOT	11,630	12,379	12,318	13,003	13,195	13,526	14,007	+3.6%

*Full-Time Equivalents

TABLE III

FALL QUARTER/SEMESTER CREDIT ENROLLMENTS - HEADCOUNT								
Institution	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Change
USU	176	204	194	194	174	200	223	+11.5%
WSU*	3,393	3,338	3,154	3,159	2,618	2,398	2,429	+1.3%
SUU	253	218	230	207	363	446	443	-0.7%
SNOW	349	300	321	292	289	287	307	+7.0%
DIXIE	753	739	990	1,078	1,069	1,097	1,539	+40.3%
CEU*	1,184	996	1,144	1,108	1,174	1,304	1,255	-3.8%
UVSC	3,373	3,499	3,427	3,811	4,054	4,022	4,012	-0.3%
SLCC	8,665	9,596	9,563	9,559	10,159	11,044	11,114	+0.6%
SYS TOT	18,146	18,890	19,023	19,408	19,900	20,798	21,322	+2.5%

*WSU and CEU report unduplicated headcounts beginning in 1991-92

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MAINTENANCE OF EFFORT

In April of 1989, the Regents adopted a policy regarding support and maintenance of applied technology education. The policy is an affirmation to the Legislature and the Applied Technology community of higher education's commitment to ATE. The policy evolved through a series of discussions by the Commissioner and staff with the Funding Mechanism Task Force, Chief Academic Officers, Budget Officers, and the Council of Presidents.

As an indicator that we are maintaining our effort, we have included the direct costs of instruction. This has continued to increase each year; it has increased seven percent over the past year and nearly fourteen percent over the last three years. This year the direct cost of ATE instruction in the USHE was $45,014,377. This is indicative of the major efforts the institutions are expending to improve applied technology education in Utah.

TABLE IV

ATE - DIRECT COST OF INSTRUCTION

	1993-94	1994-95	1995-96	Change
USU	$1,131,848	$1,159,351	$1,126,300	-2.9%
WSU	$8,353,232	$8,082,218	$8,305,435	+2.8%
SUU	$1,754,072	$2,234,112	$2,460,902	+10.2%
SNOW	$879,244	$1,104,918	$1,039,307	-6.31%
DIXIE	$1,633,353	$1,642,888	$2,310,723	+40.7%
CEU	$1,706,047	$2,028,281	$2,041,495	+0.7%
UVSC	$8,199,269	$9,060,208	$9,434,471	+4.8%
SLCC	$15,867,555	$16,754,757	$18,295,744	+9.2%
SYS TOT	$39,524,620	$42,066,733	$45,014,377	+7.0%

Figures from Cost Study tab in Utah System of Higher Education Data Books for applicable years.

PROGRAM CHANGES

Over the past year, several new ATE programs were approved by the Regents. Many of these were developed directly as a response to requests from business and industry, as well as to better meet the needs of the community and the desires of students to study particular areas.

TABLE V

NEW PROGRAMS WHICH SUPPORT ATE

INSTITUTION	PROGRAM	DEGREE	APPROVED	COMMENTS
SUU	Paralegal Training	AAS	Dec. 1995	
SLCC	Small Business Management	emphasis	Dec. 1995	Within AAS in Business Mgmt.
WSU	International Business & Economics	certificate	June 1996	
WSU	Professional & Technical Writing	minor	June 1996	
SLCC	Human Resource Technology	AAS	June 1996	
SLCC	Manufacturing & Automation Technologies	AAS	June 1996	Consolidation of 2 AAS degree programs
SLCC	Automated Systems, Automated Manufacturing, Quality Control Technology	emphasis	June 1996	within AAS in Manufacturing & Automation Technologies
WSU	Heavy-Duty Truck	emphasis	June 1996	within AAS in Automotive Servic Technology
Snow	Medical Secretary	emphasis	June 1996	within AAS in Administrative Assistant
Snow	Legal Secretary	emphasis	June 1996	within AAS in Administrative Assistant
WSU	Construction Management Technology	AAS	August 1996	
WSU	Systems/Integration Networking	emphasis	August 1996	within AS in Computer Science
WSU	Software Engineering/Composite	emphasis	August 1996	within AS in Computer Science
WSU	LPN & ADN Nursing	certificate	Sept. 1996	existing programs to be offered at DATC
SLCC	Railroad Operations	emphasis	Sept. 1996	within the AS degre

ATC SERVICE REGIONS

Applied technology training is also provided by the four service regions (Wasatch Front South, Mountainland, Southwest, and Southeast). These programs are joint efforts by public and higher education in the colleges and high schools, and receive separate funding to provide that training. The training is short-term, open-entry/open exit, competency based, noncredit training. Both secondary students and adults benefit from these programs.

In 1995-96 the legislature appropriated an additional two million dollars for distribution to the four ATC Service Regions and the five Applied Technology Centers. In the past, funding for the four service regions had been equally funded by public and higher education. It was a joint decision by the legislative fiscal analysts from both higher and public education to place the money into a single item in the public education budget. In addition, for the first time, part of the appropriation will be distributed on the basis of performance and productivity measures which have been approved by the Joint Liaison Committee.

This year, as in years past, higher and public education will be requesting an increase to help provide enough resources to permanently solidify the service regions and maximize the utilization of the facilities and capabilities of each distinct region. The Legislator Auditor General's first phase of the audit confirmed that the service regions are not receiving an equitable portion of the funding for ATC services. The audit recommended a more equitable funding process for the service regions. Both higher and public education agree that additional dollars need to be provided for the ATC service regions.

ADDITIONAL INSTITUTIONAL SUPPORT FOR APPLIED TECHNOLOGY EDUCATION

Institutional reports also identified ways in which the institutions are promoting applied technology education, whether funds were expended or not. These efforts are summarized below.

Weber State University

1. Enrollment in concurrent courses in the high schools continues to increase. Since a majority of WSU's concurrent programs are ATE related, they could be expected to play a role in encouraging students to attend WSU seeking education in ATE areas.

2. Beginning in Winter Quarter, students will be allowed to enroll in two year programs at WSU by providing proof of high school completion. Since many of our two year programs are ATE, this should provide an incentive for students to seek ATE programs.

3. Several hundred teachers participated in ATE related training on the WSU campus this year. This provides an opportunity for teachers to develop stronger professional relationships with our faculty and understand more about programs available for their students at WSU.

4. WSU is pursuing "partnered programs" with the surrounding applied technology centers. WSU and the Davis ATC (DATC) have recently signed an agreement which allows students to

complete a two year program in Auto Service Technology with an emphasis in heavy truck maintenance, students take their technical courses at the DATC and general education and coop courses at WSU. A partnered program involving apprenticeships is being developed with the Ogden-Weber ATC.

5. WSU is involved with an Auto Service Technology Faculty Exchange. WSU faculty are spending a minimum of four hours each month with the auto programs in our local high schools. This should result in better communications with prospective students and increase enrollments.

6. Enrollment in the statewide anatomy/physiology course, which is the first course in the sequence for most health-related ATE programs, has increased to over 90 students in eight different locations throughout the state. WSU is continuing to refine the distance learning process to enhance course quality and student learning.

Southern Utah University

1. An AAS program in Paralegal Training was approved by the Board of Regents.

2. Using Carl Perkins federal block grant monies, SUU was able to assist the Business Education/Computer Information Systems Department in funding the adjunct faculty, lawyers and a paralegalist to teach the paralegal courses.

3. Law books and CD-ROMS were purchased as reference materials for the paralegal program.

4. SUU worked with the Southwest ATC Service Region. They pooled monies and purchased a large CNC used MAZAK Turning Point 8 Lathe for the CNC Machining program.

5. The Southwest Crime Lab located on SUU's campus in conjunction with a full-time criminalist has given depth to the Criminal Justice program. Last year SUU helped to purchase a bullet scope which has benefitted both the State and the Program.

Salt Lake Community College

1. A Technology Fair was held and all high school and junior high school students were invited to attend.

2. A series of Academy of Technology six-week seminars were organized by the Program Advisory Committees of Auto Technology and CAD/Architectural Technology for high school students and their parents.

3. The University of Utah, through the University Center, began offering the BSN Program to Salt Lake Community College students on the SLCC campus.

4. Several community projects were designed and carried out by students in applied technology programs such as: building a house for a low income family, giving flu immunizations, participating in Sub for Santa, participating in a program targeted at high risk children in the inter-city, provided treats for children at Primary Children's Hospital,

and many, many more.

5. Concurrent enrollment has increased rapidly with students in Applied Technology Education Programs at the high schools within the Wasatch Front South Region.

6. Greater cooperation and planning occurred with the Wasatch Front South ATC Service Region.

7. The programs at the State Prison have increased in size, number and effectiveness.

8. ATE programs are beginning to use Distance Education facilities.

9. SLCC received Board of Regents' approval for a human resource technology program.

10. SLCC received Board of Regents' approval to consolidate two degree programs into the Manufacturing & Automation Technologies program and to have three areas of emphasis in the program.

11. SLCC received Board of Regents' approval to add a Railroad Operations emphasis to the existing Associate of Science Degree Program.

Utah Valley State College

1. The recruitment and hiring of a new and permanent Dean of Trades and Technology has given significant new direction to the School.

2. Development of two new A.A.S. degrees (Professional Flight Technology and Multi-Media Communication Technology) have enhanced the Technology offerings at UVSC. There has been significant growth in the Aviation enrollment as a result of adding this new degree option. The Multi-Media degree is a new degree offering at UVSC, and interest and enrollment look promising.

3. New programs have been developed at the Mountainland Applied Technology Center Service Region which have enhanced the interface between credit and non-credit Technology Programs. Final approval to plan and design a new Technology facility to house the Mountainland Applied Technology Center was received and construction has begun.

4. New computer labs were added to several Technology programs.

5. Multi-Media curriculum has been developed in a number of Technology areas.

6. Significant partnerships with business and industry have been finalized. The partnership between Novell and UVSC to offer Certified Network Administrator (CNA) training has had a significant impact on the Computer Science and Information Systems Department and local school districts.

7. Tech Prep and School to Careers projects have enhanced the articulation between secondary and post secondary programs.

8. A continued effort to review and improve the apprenticeship curriculum has resulted in significant growth in apprenticeship enrollments. The apprenticeship programs at UVSC are closely linked to the School to Careers program in the region.

9. A grant was received to establish an apprenticeship program for Machine Tool Technology which is patterned after a European apprenticeship model.

10. For several years, Fire Science has delivered courses over EDNET. Over the past year, UVSC has expanded its distance learning efforts, to include a business course which is being taught over the internet. Other ATE courses are under development for delivery over the Distance Learning Network.

11. The Utah Fire Academy was funded and a new facility acquired at the Provo Airport. The program has been enhanced and the number of trainees has increased.

12. Plans are underway to develop a number of Medical Technology programs.

13. Drafting Technology and Graphic Arts both updated their computer labs with hardware and software to remain current with industry standards.

College of Eastern Utah

1. The Applied Technology Department works closely with the ATCSR in the Southeast Region to meet the training needs of the area. CEU responded to community needs by establishing non-credit programs for chef and paralegal training by establishing training criteria, curriculum, monitoring, and evaluation procedures for participants.

2. CEU is working with local health care providers to establish non-credit Operating Room Scrub Technician Program. The program is scheduled to begin in March 1997. Follow-up classes will include IV and Phlebotomy.

3. CEU continues to offer a customized series of vocational programs. Additional offerings for single individuals are being explored and presented to agencies such as JTPA and Vocational Rehabilitation. This program includes components of both existing credit and noncredit classes.

Dixie College

1. Construction of the Udvar-Hazy Business Building was completed. Approximately $185,000 was expended on computer equipment and software for the building. This is in addition to other equipment that was purchased for the building.

2. Approximately $15,000 was spent on equipment and supplies to prepare for the practical nursing program which Dixie hopes to receive approval to begin in the Fall of 1997.

3. Approximately $15,000 was spent to purchase equipment to facilitate Emergency Medical Service (EMS) for EMTs and Paramedics.

4. Additions were made to the electronics lab to support ASE Automotive and the Airframe

and Powerplant programs. Approximately $9,000 was spent on software and equipment.

5. A new Principals of Technology lab was started. Approximately $25,000 was spend on the lab.

6. Approximately $15,000 was spent for computers and a new copy machine for the Family and Consumer Sciences program.

7. Approximately $10,000 was spent on equipment and tools, including a new anti-freeze recovery system, for the auto shop.

8. In preparation for ASE accreditation, approximately $20,000 was spent on the auto-body program to purchase equipment.

Snow College

1. Snow College received a five-year federal School-to-Work grant for approximately $1.8 million.

2. Snow College continued to support and participate in the Central Region Master Plan Coordinating Council.

3. Snow College worked with career fairs at local high schools and hosted field days and competitions in agriculture and business to showcase vocational opportunities for secondary students.

4. Snow College hosted the statewide DECA competition.

5. Snow College gave institutional support and participates in "Snowblast" recruiting activities and Junior High School Days.

6. Snow College continued to support National Vocational Week activities.

GOALS 1995-96

Many of the goals set for 1995-96 were met. Higher education and public education worked closely together on ATE planning efforts to avoid duplication of effort and to articulate programs. Common definitions were developed and adopted for both systems.

Nonetheless, much remains to be done to further improve applied technology education in the USHE. Goals for the coming year include:

1. Continue to work closely with public education through the Joint Liaison Committee and on programs such as School-to-Careers, adult education, and corrections education.

2. Continue to expand partnerships with applied technology centers and to clarify the process for students who take courses at ATCs to continue their education for an associate degree or beyond at a higher education institution.

3. Both higher and public education support the goal of receiving adequate funding for

noncredit training in the four ATC service regions.

4. Continue to encourage the development of ATE curriculum that utilizes applied academic principles.

5. Foster a better understanding between general education faculty and applied technology education faculty.

6. Continue to promote the extensive efforts higher education institutions make each year to meet the needs of employers and students in the area of applied technology.

7. Continue to promote and develop the successful related instruction offered for apprentices. Significant progress has been made in developing curriculum that are used statewide by both higher education institutions and Applied Technology Centers.

8. Work closely with the State Office of Education and the Department of Corrections to develop appropriate training for inmates at correctional institutions.

Utah Valley State College
Company Support Names for Training 1995-96

A Plus Benefits
Alpine Health
Alpine SD
Alpine Valley Care
American Engine Exchange
American Fork City
American Geotech
American Stores
Aramark Marina
Ashross
Auto Performance
Bally's Total Fitness
Butler Plumbing
BYU
BYU Police
C.E. Butters
Canyon Meadows
Career Develop
Castle Valley Sp Serv
Cedar City Corp
Cedar Hills
Cent Davis Co Sew D
Cent UT W Cons Dist
Cent Weber Sew D
Centerville City
Central V W Reclam
Central V Water
Challenge Machine
City of Moab
City of South SL
City of Orem
City of Logan
Clearfield City
Cloverland Apt
Comfort Inn
Community Action
Conrad Miller Mech
Corel
Cottonwood Hospital
CR England
Cressona Aluminum
Crestview Convalescent Center
Crysen Refining
Current Technologies
Cyber Path
D & H Auto Body
D.F.C.M.-State of UT
Davis School District
Defense Depot Ogden
Dentrix
DTI
Duchesne Co SD
Dugway P G
Dyno Nobel, Inc
Dyntek
EG & G Def Materials
Employee Leasing Management
Eneco Tech Inc.
Enviro Search Int
Envirotech
Ereksen DDS
Erudite
Family Development Center
Far West Bank
Fibertek
Fidelity Investment
Fingerhut
Folio
Fountain Green City
Geneva Rock
Geneva Steel
Granite School District
Grantsville City
Green River
GSE Erudite
Gunther's Comfort Air
Helper City
Hill AFB
Holden Town Corp
Homestead Resort
Hurricane City
IHC Home Health
Incline Terrace
Inn at Prospector Square
Insight Cablevision
Intel
Intermt Power Service
JTPA
Kamas Ranger District
Kaysville City
Kearns Imp Dist
Kennecott
Klune
Laidlaw

Laidlaw Enviro Serv
LDS Hospital Eng
Lehi City Corp
Little Am Hotel
LMI
Longview Fibre
Lucas Western
M & H Cold Storage
Mack Trucks
Manti City
MCM Eng
McMullin Orchards
Mec Srv & Sys
Met Water Dist SLC
Midvale City
Mini World
Mity Lite
Morton Salt Company
Mountainland Headstart
Moutainland Association of Governments
Moxtex
Mt. Pleasant City
MTA Schools
Murdock Health Care
Murray City
N Davis Sewer Dist
National Park Serv
National Semi-Conductor
Nature's Herbs
Nature's Sunshine
Nature's Way
Nephi Sandstone
Nimbus Manufacturing, Inc.
North Ogden City
Novatek
Novell
NuSkin
NW Pipeline
Office of Family Support
Ogden Def Depot
Olympis Park Hotel
Operating Engineers
Orem City
PACE
Paragrave
Paria Group
Park City Municipal
Park City Group
Payson City
PDM

Pelican Point
Piper Impact
Pleasant Grove
Plumbers Supply Co
Ponds Plumbing
Praxis Group
Price Municipal Corp
Price River W Imp D
Provo City
Q-Comm
Quality Pool & Spa
Quality Remediation
Questar Pipeline
Resort Center Lodge
Richards Laboratory
Rick Warner
Ridgewood Home A
Rinchem Co
River Heights City C
Riverton City
RR Donnelley
Rule Sales & Serv
Rust Envior & Infras
S Ogden
Salem City
Salina City
Salt Lake City Corp
San Juan Sp Serv D
Sandy Sub Imp Dist
Santa Clara City
Schaeffer Industries
SE Utah Dist H Dept
Seven Peaks Resort
Sharp Facility Care
Silver Sprs Water Co
Skougaard & Sons
SL Co W Cons Dist
SL Co Housing Auth
SL County Parks Dept
SLC Public Utilities
SLC Serv Area #3
Snowbird Corp
Snyderville SID
Sorensen Constructions
South Davis SID
South Jordan City
South Salt Lake
South Valley W Recl
Southwest ATC
Spanish Fork City

Spring City
Springville City
Squire & Company
St. George
Stansbury Park Serv
Stein Ericksen Lodge
Step Beyond
Stouffer Foods, Inc.
Stream International
Sundance
Sunset Rail
Synderville Basin
System Connection
Tel-Electronics
Teleflex Defense Sys
The Fit Shop
Thiokol
Timp Sp Serv Dist
Timpview Anaytical Lab
Tooele Army Depot
Tooele City
Top 10 (Orem)
Top 10 (AF)
Total Health
TRTech
Turning Point
TW Company
U of U
Universal Campus Credit Union
US Synthetic
US Voice Mail
USPCI
Ut St Develop Ctr
Utah County Sheriff's Office
Utah County Health Department
Utah County Division of Air Quality
Utah Department of Transportation
Utah Fuel Co
Utah of Rehab
Utah Pacific Bridge & Steel
Utah Parks & Rec
Utah Power& Light
Utah State Health
Utah State Prison
UVRM Center
Valmont Industries
Valtek
Viewpoint Animation
Vocational Rehabilitation
WalMart
Wasatch Mental Health
Wasatch Technologies
Washington City Corp
Wellington City
Wellsville City
Wendover City
West Bountiful City
West Jordan City
West Wendover
Western Direct
Western Watts
Western Zirconium
Westinghouse Rem Ser
White City W Imp
Whitewater
Wicat
Woodland Hills Town
WordPerfect Publishing

College of Eastern Utah
Company Support Names for Training 1995-96

Bula Manufacturing
CEU Food Service
Data Systems
GEET Research
Hakky Shoe Repair
Plateau Mining
Steve Burge Law Office
Western Mine Tools
White Oak Mining

Weber State University
Company Support Names for Training 1995-96

- Aerotrans
- Allied Signal
- Amalgated Sugar
- American Institute of Banking
- Bank of Utah
- Chromalox
- EIMCO
- FMC/Jetway Systems
- Gibbons and Granite
- Hill Air Force Base
- ICON Fitness and Health
- IOMEGA
- Morton International
- Ogden Animal Shelter
- Ogden City
- Ogden City Public Works
- Parker Hannifin
- Raytheon Aircrafts
- Spudnik Equipment (Idaho)
- Thiokol
- United Savings
- Williams International
- Zero Enclosure

Snow College
Company Support Names for Training 1995-96

- Allstate Insurance
- Bartholomew Risk Managers
- Dick Simon Trucking
- England Trucking
- May Trucking
- Moroni Feed Company Credit Union
- Nephi Rubber
- Piute County
- Snow College
- State Farm Insurance
- Swift Trucking

Dixie College
Company Support Names for Training 1995-96

- American Institute of Banking
- Aquarius
- Artex International
- AutoBus
- Big O Tires
- Chums
- City of St. George
- Dixie High School
- Dixie Pediatrics
- Far West Bank
- Farmers Distribution
- Fellerstone
- Foote Construction
- J & J Building Supply
- L & L Subsidiaries
- Learn Key
- Mortgage Source
- Newby Buick
- OMG Apex Unit
- PAF Users Group
- Paul Property Management
- Pine View High School
- Rocky Mountain Company
- Smart Enterprises
- Sky West
- Snow Canyon High School
- Southwest Training
- St. George Steel
- Strata, Inc.
- Torgerson Enterprises
- Tri-City Auto
- Wal-Mart Distribution
- Wilkinson Electric

Southern Utah University
Company Support Names for Training 1995-96

A B E Electric
A & F Electric
A & K Automotive
Adriana's
Agrinautics
Alan Bratton Electric
Allied Tire
Alpine Lanes
America Aside
Anderson Hickey
Andrus Electric
Atlas Electric
Avance
B & S Manufacturing
Beaver City Corporation
Beaver Tire
Beaver Valley Hospital
Beaver High School
Big O Tires
Bill's Chevron
Bit & Spur Restaurant
Bradshaw Chevrolet
Bryce Canyon National Park
Bryce Valley Inn
Bullfrog Fleet Company
Bulloch Bros. Engineering
Canyon Breeze
Cedar City Library
Cedar City Corp.
Cedar Mountain Pizza and Subs
Chef's Palace
Circle Four Farms
City Muffler
Construction Steel
Cooper's Service
Crawford Motors
Dave Schiers/UHP
Day's Inn
DCI of Utah, Inc.
Demille Electric
Dennett Plumbing and Heating
Desert Pines Tire
Dixie Medical Center
Dixie-Escalante Rural Electric Assoc.
Dr. Robert Rhodes
Electro Management, Inc.
Fabral
First Security Bank of Utah
Flanigan's Inn
Foster's
Freeway Texaco
Freeway Texaco & Tire #2
Gary's Texaco
Genpak Corporation
Goer Manufacturing
Golden Hills Restaurant, Inc.
Great Basin Plumbing
Hansen Plumbing
Iron County Roads
Iron County School District
J. Bar King/ Denny's Wigwam
Jones Electric
Jones Plumbing
Joy Technology Inc.
K.V. Electric
L & S Tire
Lunt Motors
M.G. Tripp Construction
Matrixx Marketing
Metalcraft Technology Inc.
Milford Chevron
Pancho & Lefty's
Parkway Motors
Partners Saloon
Pauls Auto Repair
Pioneer Restaurant
Quality Plumbing
Red Rock Industries
Renegade Lounge
Riley Plumbing
Rita's Family Kitchen
Rolling Rubber Inc.
Southern Utah Welding Fabrication
State Line Repair
Steve's Texaco
Stocks Supply
Superior Service
Switchback Grille & Trading Company
The Edge/Club Edge
The Lodge
The Pub
Thunderbird Resort
Timberline Cabinet Doors
Tri-State Motors

TW Recreational Services
Utah Dept. of Transportation
U.S. West Cedar
Utah Forest Products
Western Rock
Wok Inn
XECO

Salt Lake Community College
Company Support Names for Training 1995-96

(*) Indicates Workshop only

*A & H Sign & Tape
AAMR/UARF Joint Conference
Abbott Critical Care
*Action Target
*Ad-Systems
*ADS Consultants
*Advance Tech
*Advanced Interior Systems
AeroTrans
*AFLAC
Air Force ROTC
Alamo Rent-A-Car
*Allstate Insurance
Alpine Transition & Employment
*Alta Canyon Sports Center
*Alta View Hospital
*America First Credit Union
*American Express Deposit Corporation
*American Express Financial Advisors
American Stores
American Express
Americom Technology
*Amoco Oil
*Ampad
*ARUP
*Associated Business Products
*AT & T Alliance
*AT & T Wireless Services
*AT & T NCR
ATEC
*Atkinson Electronics, Inc.
AVATAR,Inc.
*Bachman Stewart Title
*Ballard, Spahr, Andews & Ingersoll
*Bank One Services Corporation
*Bard Access Systems
Basic Concepts
*BDM Federal, Inc.
Becton Dickinson
*Beehive Clothing
*Beneficial Life Insurance Company
*Bennett Law Offices
Bethpage Mission West
Black Diamond Equipment, LTD
*Blue Cross Blue Shield of Utah
*Bob & Steph's
*Bohen Investments
*Bountiful City
*Bountiful Water Subconservancy District
*Box Elder School District
Brighton Ski Resort
*Brock & Associates
*Bryner Clinic
*BSD Medical
Bureau of Emergency Med. Services
Cache Employment & Training
Cache Industries
*Camp VIP
*Cargo Link International
Carl/Rebecca Stincelli
*Cassette Duplicators, Inc.
Castle Valley Center
*CEA
CEM/POST
*Central Arizona College
Central Utah Enterprises
*Centro De La Familia De Utah
Certified Vacations
CETC
*CEU
*Chaparral Fire Protection, Inc.
*Charles Cowley, Employee Benefits
*Chromalox
Chrysalis

*City First Mortgage
*City of Draper
*City of West Jordan
*City of Clearfield
*Clark & Associates
Clarke American
*Clovis Community College
*College of Southern Idaho
Columbus Community Center
*Comics Utah, Inc.
*Commerical Credit
*Community Nursing Services
*Community Health Centers, Inc.
Community Careers
*Companion Corporation
*Cookie Tree
*Cottonwood Hospital
*Covey Leadership Center
*Crossland Mortgage Corporation
CRS Consult Eng
*Cyclopss Corporation
*Dain Bosworth Public Finance
Dan Peterson School
Danville Employment Service
*Data Security Corporation
*Datachem Laboratories
*Davis County School District
*Davis County
*Daw Technologies, Inc.
*DCED/Utah Office of Job Training
*DDO/Stock Maintenance Division
*Deer Valley Lodging/Club
*Deseret Book Company
*Deseret Mutual
*Deseret Research
*Design Vinyl Company
*Detroit Diesel
Developmental Services of Utah
*Developmental Disabilities Inc.
Dian Thomas Company
*Dixie Advantages
*Dixie College
*Dixon Paper Company
*Domino's Pizza, Inc.
*Doubletree Hotel
DRS
DTSI
*Dynamic Educational Systems
*Dynatech Video Group
*Dyno Nobel
*E. R. Lewis Transportation, Inc.
E-Systems
*Eagle Gate Corporation
*East High School
Easter Seals
*Eastern Wyoming College
*Economic Development Center of Utah
EDO Western Corporation
*Edu Serve Technologies, Inc.
*Educators Mutual Insurance
EFI Electronics
*Eimco Process Equipment
*Ellen G. King Graphic Design
*Emery County School District
Enable Industries
Envirotech
*Equitable Life
*Especially For You
*Evans & Sutherland
Exact Fabrications
Excel Network
*Fantastic Plastic
*Farm Bureau, Inc.
*Farmers Insurance
Federal Law Enforcement Training Center
*Federal Reserve Bank
FHP of Utah, Inc.
*Fibertek
Fidelity Investments
*Financial Network
*Fire Engineering Company
*First Health Strategies
*First Security Insurance
Fleming Foods
*Floyd's Insurance Service
*Flying J. , Inc.
*Folsom Associates
*Founders Title Company
Franklin Quest
*Franklin Capital Corporation
*Franklin Life Insurance
Frito-Lay
Futures Through Training
G. E. Capital Financial
*Gastronomy, Inc.
*Gates Rubber Company
*Granite School District
Granite Transition Services
*Grant Thornton
*Great American Insurance Company

*Guardian State Bank
*Hansen Wealth Matters
*Harcourt Brace
*Hardee's
*Harmon City, Inc.
Health Benefits America
*Health Care Consulting
*Heritage Management
*HHC Educational
Hill Air Force Base
*Holiday Inn
*Homes Complete
*Horsley Company, the
*Housing Authority of Salt Lake
*Hoyt USA
*Hudson General
*Hyclone Laboratories
*ICSA
*IDS/American Express
*IHC Lab Services
*IHC Institute of Healthcare
*IHC Health Plans
*Illinova Power Marketing, Inc.
*Industrial Container
*Industrial Gasket, Inc.
*Insight Group, the
*Intermountain Aerial Surveys
*Internal Revenue Service
*Interstate Block
*Interwest Graphics
Interwest Employment Service
*Iomed
Iron Park Corporation
*Job Service
*John H. Harland Company
*John Hancock
*Jolene L. Jakeman
*Jones, Waldo, Holbrook & McDonough
*Jordan School District
Jordan Valley SE
*Just, Inc.
*Kaleidoscope Productions
KCC International
*Kenneth O. Mears, Inc.
*Key Investments, Inc.
*Kimball Equipment
KISN Radio
*Kitco, Inc.
*Kristensen Insurance Agency
*Lakeland Development Company
*Land Car Managment/Service Operations
*Laramine County Community College
*Larry H. Miller Dodge
*Layton Construction
*LDS Business College
*LDS Hospital
*LDS Distribution Center
*LDS Church Offices Security Department
Learning Loft
*Lexington Financial
*LHM Sports & Entertainment Group
*Liberty Mutual
*Libra Corporation
*Lifetime Products
*Lincoln National
*Lindell
*Lite Touch, Inc.
Litton Guidance & Control
*Lockheed Martin
*Lone Peak Labeling Systems
Lucas Aerospace
*Macrotech Polyseal, Inc.
*Manor Care Nursing Center
*Mark B. Garff Construction Company
MATRIXX Marketing
*Matthews Training & Consulting
*McCullough Engineering & Contracting
McDonnell Douglas
*McLane Foods
*MegaDyne Medical Products
*Megahertz Corporation
*Memory Lane Apartments
*MEPS
*Meridian Publishing
Merit Medical
*Met-Chem Testing Labs, Inc.
*Metz Baking Company
*Midas
*Midvale City Corporation
*Millard School District
*Miller's Honey Company
*Modern Display
*Morris Travel
*Morton International
*Morton International/Automotive Safety
*Mountain America Credit Union
*Mountain States Bindery
*Mountain Fuel Supply Company
*Murdock Travel
*Murray City

*Murray City School District
*Myrlad Cenletics
*Naptech, Inc.
National Weather Service
*National Semiconductor
*Nature's Sunshine
*Nebo School District
*Nelson Laboratories, Inc.
*New Frontiers
New Hats, Inc.
NEW/MONT Gold
*Newspaper Agency Corporation
*Norbest, Inc.
*North Summit School District
Northeastern Services
*Northwest Pipeline Corporation
*Novell, Inc.
*Novus Services, Inc.
*Nu Skin International
*NYTC Construction L. C.
*O. C. Tanner Company
*Occupational Health Care
*OCM
*Ogden School District
*Ogden-Weber ATC
*Orthopedic Specialty Clinic, the
Ovid Technologies
*PacifiCorp
*Packard Bell
*Palomar
*Pansons Brinckerhoff
*Paper Calmenson Company
*Paragon Press, Inc.
PARC
*Parish Chemical Company
*Park City Fire District
*Park City Chamber/Bureau
*Peacemakers Training
Peak Alarm
*Pearl Vision
*Peppertree Kitchen & Bath
*Petersen Motor Company
*Pharmatech Laboratories, Inc.
*Phillips 66
Phoenix Services
*Pioneer Gasket Company, Inc.
*Pioneer Valley Hospital
*Planned Parenthood
POST
*Primary Children's Medical Center
Prime Option Master Card
*Prime Machine
*Principal Mutual Life
*Principal Financial
*Professional Automotive Equipment
Professionals in Education & Rehab.
Project TURN
*Provident Mutual
*Provo City
*Prudential
*Purolator Products, Inc.
*Pyne Floor Covering
*Q Lube
*Quality Composite, Inc.
*Questar Corporation
*R. J. Sharp & Associates
*R. C. Willey
*Rasmussen Financial Group
*Realty Brokers Smith & Associates
*Record, the
*Red Lion Hotel
*Redman Moving & Storage
*Reston Hotel
*Results II
*Rich County School District
*Richard Manufacturing Company
RISE, Inc.
Roberts & Schaefer
*Rockwell
*Rocky Mountain Consultants
*Rocky Mountain Machinery
*Roman Catholic Diocese of Salt Lake City
*Rome Insurance Agency, Inc.
*Saddleman, Inc.
*Salt Lake City Corporation
*Salt Lake City/County Health Department
*Salt Lake City Corporation/Public Utilities
*Salt Lake Employees Credit Union
*Salt Lake County Div of Substance Abuse
*Salt Lake County District Attorney
*Salt Lake County Dept of Transportation
*Salt Lake County Economic Development
*Salt Lake County Assessor
*Salt Lake Convention & Vistors Bureau
*Salt Lake Community Health Centers
*Salt Lake City School District
*Salt Lake City Police Department
*Salt Lake School District
*Salt Lake Printing Center
*Salt Lake Neighborhood Services

*Salt Lake County Youth Services
*Salt Lake County Water Conservancy Dist
*Salt Lake County Vital Records
*Salt Lake County Sheriff's Office
*Salt Lake County Recreation
*Salt Lake County Purchasing
*Salt Lake County Employee Services
*Salt Lake County Motor Vehicle
*Salt Lake County Library System
*Salt Lake Area Chamber of Commerce
*San Juan College
*Sandy City Administration
*Semling-Menke Company
*Serviceblue Reprographics
*Shared Medical Systems
*Ski-N-See
*Sky Harbor Apartments
*SME Steel Contractors
*Smith Barney
*Smith's Food & Drug Centers
*Snow College
*Snowbird
*Sorensen Construction
Sorenson BioScience
*Sorenson Development
*Sorex Medical, Inc.
*SOS Staffing Service
*Southwestern University
*Spectrum Professional Services
*Sport Court, Inc.
SPS Payment Systems
*Stabor Labs
*Standard Communications
*Standard Optical
*Star Paper Tube
*State Farm Insurance Companies
*Stone Hill Assocication
*Stone Container Corporation
*Summer Gardens
Summit Employment
*Summit County
*Superdog Groomery
*Supplemental Insurance Agency
*Sverdrup Civil, Inc.
Sysco Intermountain
*Talon Printing
*Tate/Brubaker Corporation
*Taylor Electic
TEAMwork
*Tels Corporation
TelTrust Communication Service, Inc.
TeraTech, Inc.
Texscan MSI, Inc.
*Thatcher Company
*Thiokol Corporation, Space Operations
*Thomas Insurance Agency, Inc.
Tooele County School District
*Tooele County Chamber of Commerce
Tool Box
*Total Homecare, Inc.
*Total Solutions
*Trans American
*Transition Management
Transitional Training Center
Tri Connections, Inc.
*True North Corporation
*Trust Lands Administration
*TST Vans
*TTS Financial Group
Tube Manufacaturing
U. S. Robotics
*U. S. West
*U. S. Department of Agriculture
*U. S. Postal Service
UARF Membership
Uintah School District CEPP
*UITA
*Ultradent Products, Inc.
*Unisys
*United Airlines
*United Savings Bank
*United America
United Cerebral Palsy
*University of Phoenix
*University Bookstore
*University Hospital
*University of Utah/Internal Audit
*University of Utah
*University of Utah/School of Medicine
*University of Utah/Parking Services
*University of Utah/Purchasing
*University Hospital/BMT
*Utah Alliance for Arts & Humanities
*Utah Army National Guard
*Utah Biomedical Test Lab
*Utah Farm Bureau
*Utah Housing Authority
*Utah Humanities Council
*Utah Institute for Biblical Studies
*Utah League of Credit Unions, Inc.

*Utah Medical Products, Inc
*Utah Public Employees Association
*Utah Safety Council
*VA Medical Center
*Valley Fair Mall
*Valtek
*Van Waters & Rogers
*Varian X-Ray Tube Products
*Varian Associates
*Vista Staffing Solutions
*Walker Insurance Agency
*Warner Super Ford Store/Truckland
Wasatch Employment Services
Washington County ARC
*Weber County Corporation
Weber School District
*Weber County Payroll/Personnel/Benefits
*Weber School District
*Weber State University
*Weider Nutrition Group
*Weight Watchers Gourmet Food Company
*West Lake Junior High School
*West One Bank
*West Valley Chamber of Commerce
*West Jordan Public Works
*West Jordan Medical
*Western Neurological Association, Inc.
*Western Direct
Westin Hotels
*Westminster College
Wilco
*Wilson Products
*Wirthlin Group, the
Work Activity Center
*Workers Compensation Fund
*Wright & Associates
YESCO
*Young Electric Sign Company
*Your Community Connection
*ZCMI
*Zellerbach
*Zevex
*Zions Bank
*Zions Insurance Agency

TAB E
TUITION & FEES

TABLE 1 USHE 1996-97 Tuition by Quarter Credit Hour Load for Resident Undergraduate Students 1

TABLE 2 USHE 1996-97 Tuition & Fees by Quarter Credit Hour Load for Resident Undergraduate Students 1

FIGURE 1 USHE 1996-97 Tuition by Credit Load for Resident Undergraduate Students for 4-Year Institutions 2

FIGURE 2 USHE 1996-97 Tuition & Fees by Credit Load for Resident Undergraduate Students for 4-Year Institutions 2

FIGURE 3 USHE 1996-97 Tuition by Credit Load for Resident Undergraduate Students for 2-Year Institutions 3

FIGURE 4 USHE 1996-97 Tuition & Fees by Credit Load for Resident Undergraduate Students for 2-Year Institutions 3

TABLE 3 USHE Summary of Undergraduate Tuition & Fees 4

FIGURE 5 Tuition & Fees History for Resident Undergraduate Students for 4-Year Institutions 6

FIGURE 6 Tuition & Fees in constant dollars for Resident Undergraduate Students for 4-Year Institutions 6

FIGURE 7 Tuition & Fees History for Resident Undergraduate Students for 2-Year Institutions 7

FIGURE 8 Tuition & Fees in Constant Dollars for Resident Undergraduate Students for 2-Year Institutions 7

TABLE 4 USHE Undergraduate Tuition in Actual and Real Dollars 8

TABLE 5 USHE Undergraduate Student Tuition & Fees for 1996-97 9

TABLE 1

1996-97 TUITION BY QUARTER CREDIT HOUR LOAD FOR RESIDENT UNDERGRADUATE STUDENTS

	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC*	SLCC
1	148.00	99.00	82.00	48.00	64.00	28.89	63.35	57.00	46.00
2	186.80	138.00	123.00	94.00	92.00	57.78	86.80	88.00	78.00
3	225.60	177.00	165.00	140.00	120.00	86.67	110.25	119.00	110.00
4	264.40	216.00	209.00	186.00	148.00	115.56	133.70	150.00	142.00
5	303.20	255.00	250.00	232.00	176.00	144.45	157.15	181.00	174.00
6	342.00	294.00	295.00	278.00	204.00	173.34	180.60	212.00	206.00
7	380.80	333.00	337.00	324.00	232.00	202.23	204.05	243.00	238.00
8	419.60	372.00	382.00	370.00	260.00	231.12	227.50	274.00	270.00
9	458.40	411.00	423.00	416.00	288.00	260.01	250.95	305.00	302.00
10	497.20	450.00	458.00	462.00	316.00	288.90	274.40	336.00	334.00
11	536.00	489.00	477.00	462.00	316.00	317.79	297.85	367.00	366.00
12	574.80	528.00	487.00	462.00	316.00	346.68	321.30	398.00	398.00
13	613.60	567.00	487.00	462.00	316.00	346.68	321.30	398.00	398.00
14	652.40	567.00	487.00	462.00	316.00	346.68	321.30	398.00	398.00
15	691.20	567.00	487.00	462.00	316.00	346.68	321.30	398.00	398.00
16	730.00	567.00	487.00	462.00	316.00	346.68	321.30	398.00	398.00
17	768.80	567.00	487.00	462.00	316.00	346.68	321.30	398.00	398.00
18	807.60	567.00	487.00	462.00	316.00	346.68	321.30	398.00	398.00
19	846.40	606.00	518.00	462.00	316.00	346.68	321.30	424.67	421.00
20	885.20	645.00	550.00	462.00	316.00	346.68	344.75	451.33	444.00
21	924.00	684.00	583.00	508.00	344.00	375.57	368.20	478.00	467.00
22	962.80	723.00	614.00	554.00	372.00	404.46	391.65	504.67	490.00
23	1,001.60	762.00	646.00	600.00	400.00	433.35	415.10	531.33	513.00
24	1,040.40	801.00	677.00	646.00	428.00	462.24	438.55	558.00	536.00
25	1,079.20	840.00	709.00	692.00	456.00	491.13	462.00	584.67	559.00

TABLE 2

1996-97 TUITION & FEES BY QUARTER CREDIT HOUR LOAD FOR RESIDENT UNDERGRADUATE STUDENTS

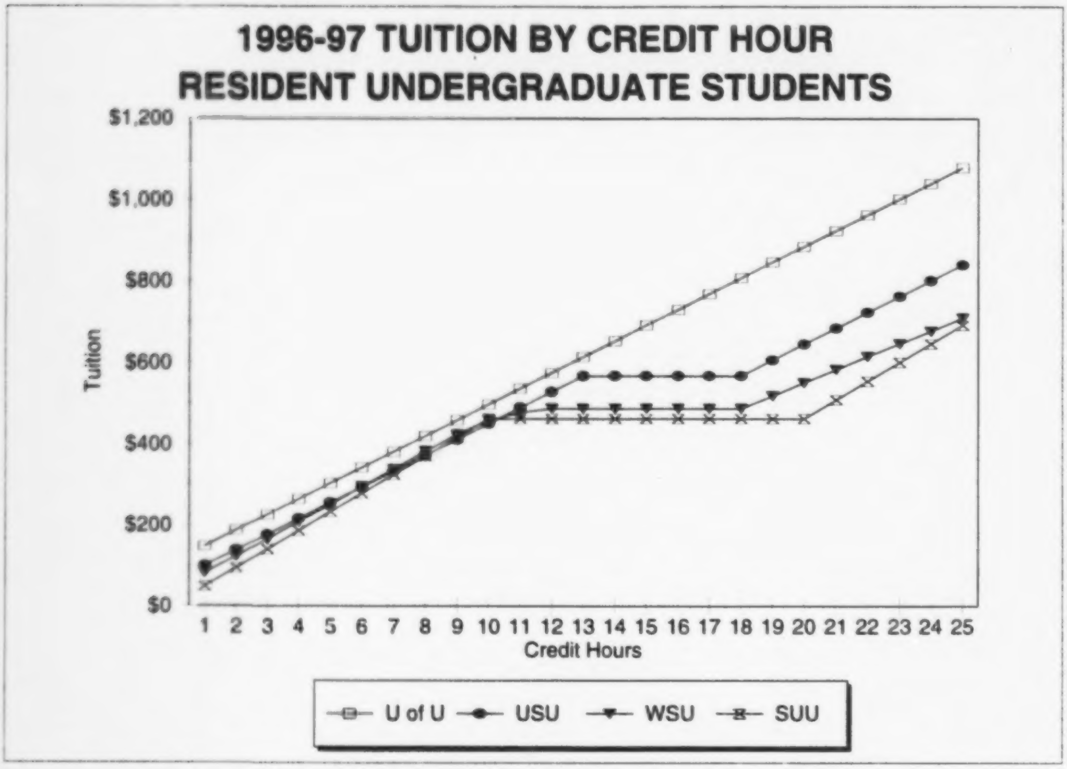
	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC*	SLCC
1	220.50	136.00	114.00	68.00	73.00	28.89	73.70	70.33	81.00
2	264.60	177.00	167.00	120.00	110.00	57.78	107.50	114.67	118.00
3	308.70	221.00	217.00	172.00	147.00	86.67	141.30	159.00	155.00
4	352.80	266.00	272.00	258.00	184.00	159.72	175.10	203.33	192.00
5	396.90	310.00	326.00	315.00	221.00	197.45	208.90	247.67	229.00
6	441.00	353.00	383.00	372.00	258.00	235.18	242.70	292.00	266.00
7	485.10	447.00	437.00	429.00	295.00	272.91	276.50	336.33	303.00
8	529.20	490.00	490.00	486.00	332.00	310.64	310.30	367.33	340.00
9	573.30	534.00	549.00	543.00	369.00	348.37	344.10	398.33	377.00
10	617.40	579.00	589.00	600.00	406.00	386.10	377.90	429.33	414.00
11	661.50	618.00	610.00	600.00	406.00	414.99	401.35	460.33	451.00
12	705.60	657.00	621.00	600.00	406.00	443.88	424.80	491.33	483.00
13	749.70	696.00	621.00	600.00	406.00	443.88	424.80	491.33	483.00
14	793.80	696.00	621.00	600.00	406.00	443.88	424.80	491.33	483.00
15	837.90	696.00	621.00	600.00	406.00	443.88	424.80	491.33	483.00
16	878.70	696.00	621.00	600.00	406.00	443.88	424.80	491.33	483.00
17	919.50	696.00	621.00	600.00	406.00	443.88	424.80	491.33	483.00
18	960.30	696.00	621.00	600.00	406.00	443.88	424.80	491.33	483.00
19	1,001.10	735.00	652.00	600.00	406.00	443.88	424.80	518.00	506.00
20	1,041.90	774.00	684.00	600.00	406.00	443.88	448.25	544.66	529.00
21	1,082.70	813.00	717.00	646.00	434.00	472.77	471.70	571.33	552.00
22	1,123.50	852.00	748.00	692.00	462.00	501.66	495.15	598.00	575.00
23	1,164.30	891.00	780.00	738.00	490.00	530.55	518.60	624.66	598.00
24	1,205.10	930.00	811.00	784.00	518.00	559.44	542.05	651.33	621.00
25	1,245.90	969.00	843.00	830.00	546.00	588.33	565.50	678.00	644.00

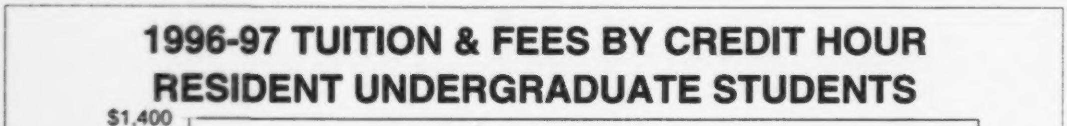
Notes:

For purposes of comparison UVSC tuition is 2 semesters divided by 3.

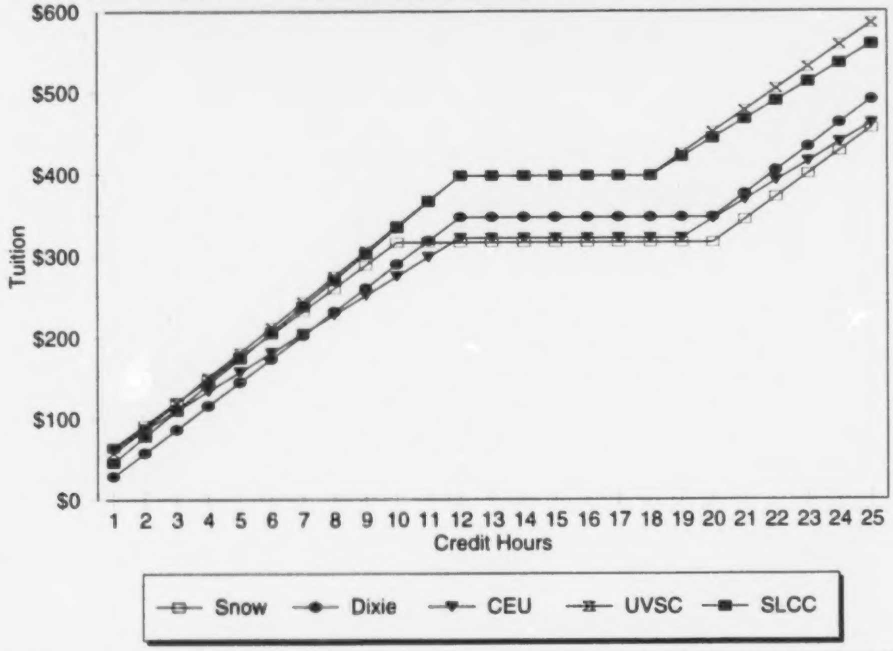
Dixie varies its fee schedule slightly during Summer.

FIGURES 1 & 2

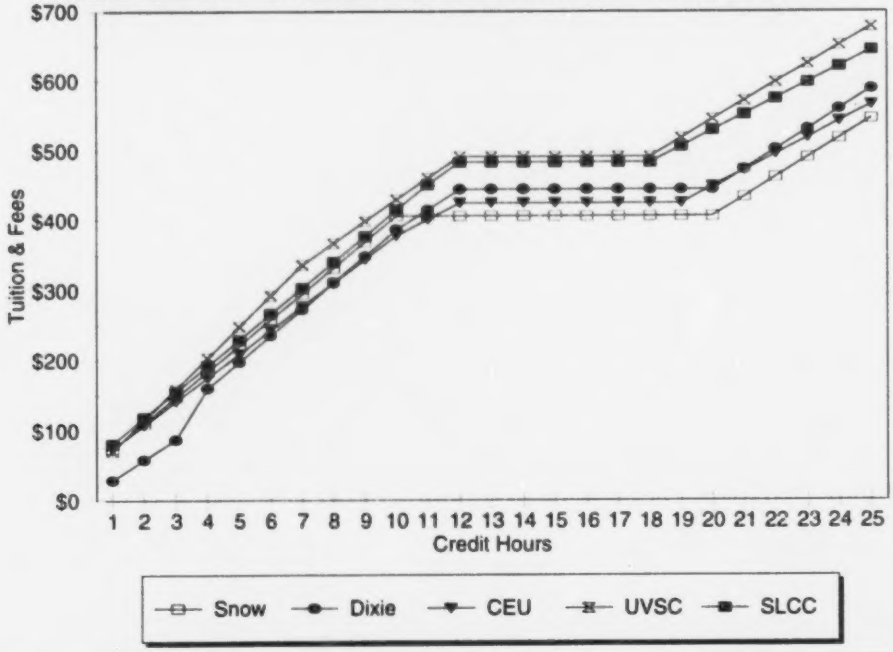

1996-97 TUITION BY CREDIT HOUR
RESIDENT UNDERGRADUATE STUDENTS


1996-97 TUITION & FEES BY CREDIT HOUR
RESIDENT UNDERGRADUATE STUDENTS

FIGURES 3 & 4



1996-97 TUITION BY CREDIT HOUR RESIDENT UNDERGRADUATE STUDENTS



1996-97 TUITION & FEES BY CREDIT HOUR RESIDENT UNDERGRADUATE STUDENTS

TABLE 3

Page 1 of 2

Utah System of Higher Education
Summary of Tuition and Fees*
For Utah's Colleges and Universities
1987-88 through 1996-97

	1987-88		1988-89		1989-90		1990-91		1991-92	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	$1,228.50	$1,542.00	$1,327.50	$1,644.00	$1,447.50	$1,768.50	$1,551.00	$1,884.00	$1,648.50	$1,981.50
Nonresident	3,937.50	4,251.00	4,258.50	4,575.00	4,650.00	4,971.00	4,977.00	5,310.00	5,286.00	5,619.00
USU										
Resident	1,014.00	1,293.00	1,095.00	1,380.00	1,197.00	1,500.00	1,281.00	1,599.00	1,359.00	1,680.00
Nonresident	3,270.00	3,549.00	3,531.00	3,816.00	3,828.00	4,131.00	4,095.00	4,413.00	4,341.00	4,662.00
WSU										
Resident	849.00	1,095.00	918.00	1,200.00	1,002.00	1,308.00	1,071.00	1,398.00	1,134.00	1,458.00
Nonresident	2,712.00	2,964.00	2,937.00	3,219.00	3,207.00	3,513.00	3,426.00	3,753.00	3,630.00	3,954.00
SUU										
Resident	804.00	1,068.00	870.00	1,164.00	948.00	1,242.00	1,014.00	1,350.00	1,074.00	1,419.00
Nonresident	2,574.00	2,838.00	2,781.00	3,075.00	3,033.00	3,327.00	3,246.00	3,582.00	3,441.00	3,786.00
SNOW										
Resident	651.00	873.00	690.00	924.00	738.00	972.00	759.00	1,005.00	789.00	1,035.00
Nonresident	2,082.00	2,304.00	2,208.00	2,442.00	2,364.00	2,598.00	2,433.00	2,679.00	2,529.00	2,775.00
DIXIE										
Resident	773.85	989.85	820.29	1,066.29	877.71	1,123.71	904.05	1,156.05	931.17	1,186.17
Nonresident	2,476.32	2,692.32	2,624.94	2,864.94	2,808.66	3,054.66	2,892.96	3,144.96	2,981.25	3,236.25
CEU										
Resident	663.00	876.00	702.00	915.00	750.30	963.30	774.00	1,005.00	804.75	1,043.25
Nonresident	2,121.00	2,334.00	2,247.00	2,460.00	2,403.00	2,616.00	2,478.00	2,709.00	2,577.00	2,815.50
UVSC										
Resident	798.00	1,026.00	861.00	1,095.00	930.00	1,167.00	957.00	1,194.00	994.00	1,239.00
Nonresident	2,553.00	2,781.00	2,757.00	2,991.00	2,976.00	3,213.00	3,063.00	3,300.00	3,181.00	3,426.00
SLCC										
Resident	870.00	1,077.00	909.00	1,128.00	963.00	1,197.00	999.00	1,239.00	1,035.00	1,281.00
Nonresident	2,790.00	2,997.00	2,910.00	3,129.00	3,081.00	3,315.00	3,198.00	3,438.00	3,312.00	3,558.00

* Academic year FTE

TABLE 3 (Cont.)

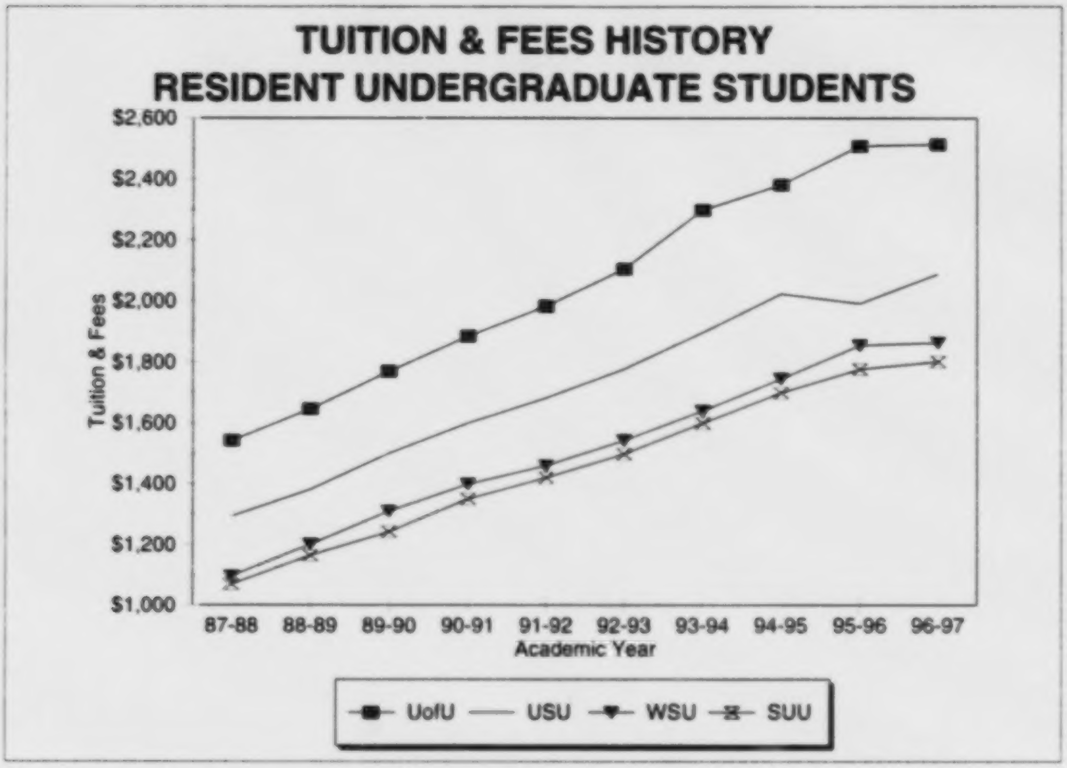
Utah System of Higher Education
Summary of Tuition and Fees*
For Utah's Colleges and Universities
1987-88 through 1996-97

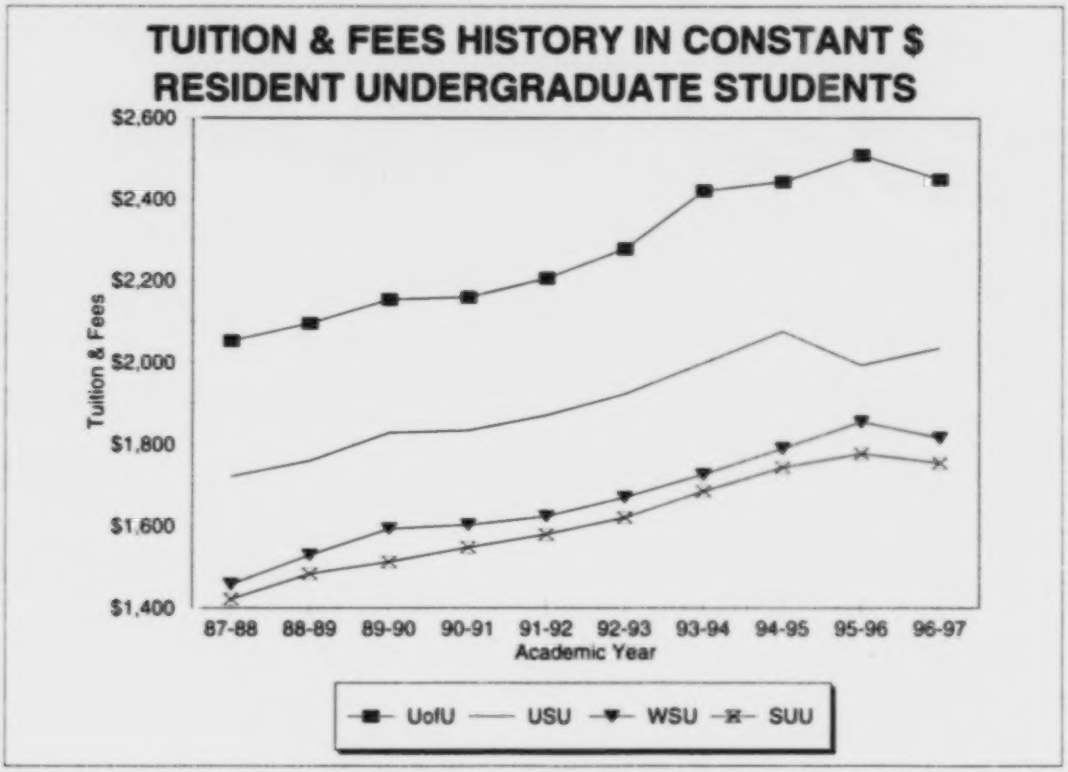
	1992-93***		1993-94		1994-95		1995-96		1996-97	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	$1,751.10	$2,104.50	$1,878.60	$2,298.00	$1,953.60	$2,380.50	$2,073.60	$2,508.00	$2,073.60	$2,513.70
Nonresident	5,721.60	6,075.00	6,375.60	6,795.00	6,857.10	7,284.00	7,272.60	7,707.00	7,272.60	7,712.70
USU										
Resident	1,440.00	1,776.00	1,542.00	1,896.00	1,650.00	2,022.00	1,611.00	1,992.00	1,701.00	2,088.00
Nonresident	4,602.00	4,938.00	5,187.00	5,541.00	5,775.00	6,147.00	5,661.00	6,042.00	5,979.00	6,366.00
WSU										
Resident	1,203.00	1,542.00	1,287.00	1,638.00	1,377.00	1,743.00	1,461.00	1,854.00	1,461.00	1,863.00
Nonresident	3,993.00	4,332.00	4,515.00	4,866.00	5,148.00	5,514.00	5,148.00	5,541.00	5,148.00	5,550.00
SUU										
Resident	1,140.00	1,497.00	1,221.00	1,599.00	1,308.00	1,698.00	1,386.00	1,776.00	1,386.00	1,800.00
Nonresident	3,786.00	4,143.00	4,362.00	4,740.00	5,238.00	5,628.00	5,238.00	5,628.00	5,238.00	5,652.00
SNOW										
Resident	822.00	1,068.00	855.00	1,125.00	903.00	1,173.00	948.00	1,218.00	948.00	1,218.00
Nonresident	3,657.00	3,903.00	4,410.00	4,680.00	4,665.00	4,935.00	4,665.00	4,935.00	4,665.00	4,935.00
DIXIE										
Resident	961.20	1,243.20	1,000.08	1,282.08	1,040.04	1,331.64	1,040.04	1,331.64	1,040.04	1,331.64
Nonresident	3,520.80	3,802.80	3,913.20	4,195.20	4,488.84	4,780.44	4,547.52	4,839.12	4,547.52	4,839.12
CEU										
Resident	837.00	1,084.50	870.60	1,128.00	918.00	1,189.50	963.90	1,248.90	963.90	1,274.40
Nonresident	2,835.00	3,082.50	3,260.25	3,517.65	3,717.00	3,988.50	4,032.75	4,317.75	4,032.75	4,343.25
UVSC										
Resident	1,071.00	1,323.51	1,114.00	1,366.50	1,158.00	1,419.69	1,194.00	1,455.69	1,194.00	1,474.00
Nonresident	3,458.50	3,711.00	3,756.50	4,009.00	4,160.01	4,421.70	4,328.49	4,590.18	4,328.50	4,608.50
SLCC										
Resident	1,071.00	1,317.00	1,113.00	1,359.00	1,158.00	1,410.00	1,194.00	1,446.00	1,194.00	1,449.00
Nonresident	3,534.00	3,780.00	3,792.00	4,038.00	4,050.00	4,302.00	4,254.00	4,506.00	4,254.00	4,509.00

* Academic year FTE

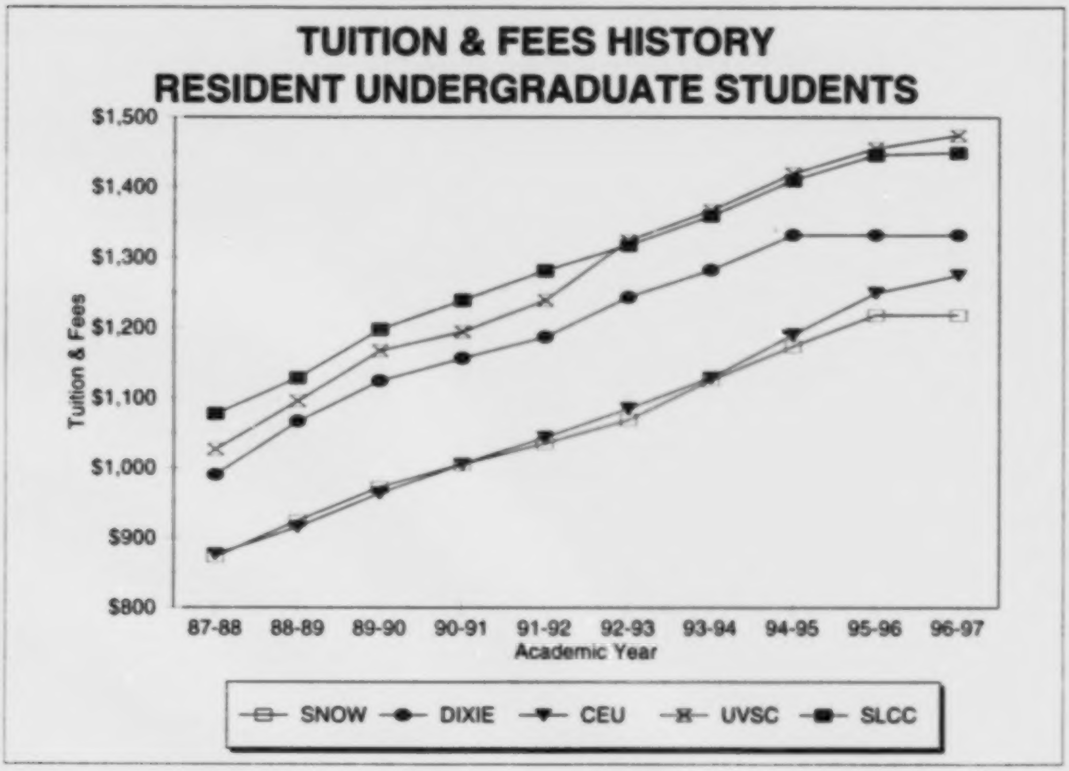
*** Excludes one-time surcharge at USU and SLCC

FIGURES 5 & 6


TUITION & FEES HISTORY
RESIDENT UNDERGRADUATE STUDENTS
$2,600
$2,400
$2,200
$2,000
$1,800
$1,600
$1,400
$1,200
$1,000
Tuition & Fees
87-88
88-89
89-90
90-91
91-92
92-93
93-94
94-95
95-96
96-97
Academic Year
UofU
USU
WSU
SUU


TUITION & FEES HISTORY IN CONSTANT $
RESIDENT UNDERGRADUATE STUDENTS
$2,600
$2,400
$2,200
$2,000
$1,800
$1,600
$1,400
Tuition & Fees
87-88
88-89
89-90
90-91
91-92
92-93
93-94
94-95
95-96
96-97
Academic Year
UofU
USU
WSU
SUU

FIGURES 7 & 8


TUITION & FEES HISTORY
RESIDENT UNDERGRADUATE STUDENTS

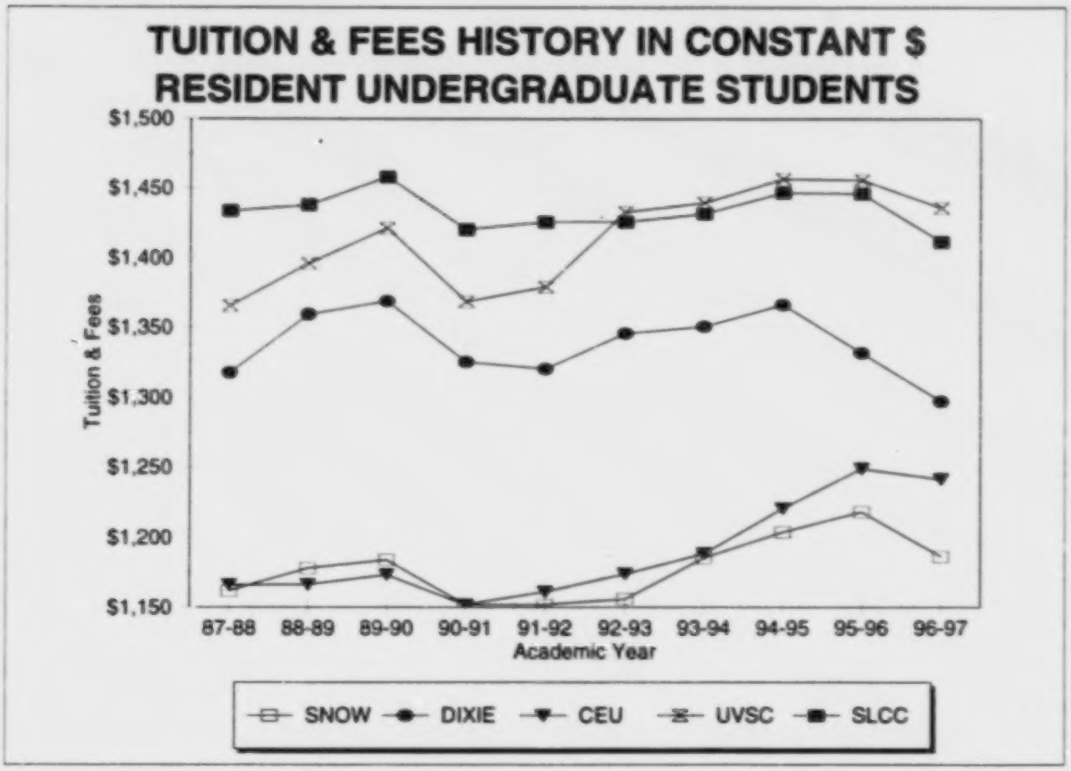

TUITION & FEES HISTORY IN CONSTANT $
RESIDENT UNDERGRADUATE STUDENTS

TABLE 4

Utah System of Higher Education
Resident and Nonresident Tuition*
In Actual and Real Dollar Values
For 1969-70, 1979-80, 1989-90 and 1996-97

	1969-70		1979-80		1989-90		1996-97	Constant Dollar % Change 1969-70
	Tuition	Dollars#	Tuition	Dollars#	Tuition	Dollars#	Tuition	
University of Utah								
Resident	$392	$1,597	$555	$1,111	$1,448	$1,763	$2,074	29.83%
Nonresident	977	3,981	1,665	3,334	4,650	5,664	$7,273	82.70%
Utah State University								
Resident	345	1,406	501	1,003	1,197	1,458	$1,701	21.01%
Nonresident	855	3,484	1,551	3,106	3,828	4,663	$5,979	71.64%
Weber State University								
Resident	270	1,100	435	871	1,002	1,221	$1,461	32.81%
Nonresident	675	2,750	1,245	2,493	3,207	3,906	$5,148	87.19%
Southern Utah University								
Resident	276	1,124	420	841	948	1,155	$1,386	23.25%
Nonresident	681	2,775	1,200	2,403	3,033	3,694	$5,238	88.79%
Snow College								
Resident	240	978	351	703	738	899	$948	-3.05%
Nonresident	600	2,445	999	2,001	2,364	2,880	$4,665	90.83%
Dixie College								
Resident	240	978	351	703	878	1,069	$1,040	6.36%
Nonresident	600	2,445	999	2,001	2,809	3,421	$4,548	86.03%
College of Eastern Utah								
Resident	240	978	351	703	750	914	$964	-1.42%
Nonresident	600	2,445	999	2,001	2,403	2,927	$4,033	64.97%
Utah Valley State College								
Resident	252	1,027	351	703	930	1,133	$1,194	16.29%
Nonresident	879	3,581	1,053	2,109	2,976	3,625	$4,329	20.86%
Salt Lake Community College								
Resident	252	1,027	351	703	963	1,173	$1,194	16.29%
Nonresident	852	3,471	1,053	2,109	3,081	3,753	$4,254	22.55%

* Based on 15 credit hours for 3 quarters

# December CPI (1982-84=100) used to compute real dollars:
1969 = 37.7; 1979 = 76.7; 1989 = 126.1; Using 1996-97 as the Base Year

TABLE 5
1996-97 ACADEMIC YEAR TUITION AND FEES
FOR UNDERGRADUATE STUDENTS
Fifteen Credit Hour Load

Tuition	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
Resident Students	2,073.60	1,701.00	1,461.00	1,386.00	948.00	1,040.04	963.90	1,194.00	1,194.00
Nonresident Students	7,272.60	5,979.00	5,148.00	5,238.00	4,665.00	4,547.52	4,032.75	4,328.50	4,254.00
Fees									
Student Activity	30.00	45.00	83.31	67.50	44.25	32.10	51.00	44.80	30.00
Building Fee	130.50	108.00	115.74	213.00	60.00	120.81	51.90	94.92	84.00
Athletic Fee	65.40	81.00	73.35	60.00	42.00	44.31	47.10	28.84	18.00
Union Building Fee			63.93	15.00	32.25	31.05	22.50	52.08	54.00
Med. or Health / Ins.	26.40	39.00	26.73	10.50	9.60	3.00		12.04	12.00
Recreation / Intramural	18.00	21.00	30.33		12.00	9.93			6.00
Regis. By Telephone						6.00			
Yearbook					15.00	10.50			
Activity/Stud Svc Ctr					27.00		117.00	3.64	27.00
Alumni Fee						3.00	3.00	2.52	3.00
Departmental Activity							18.00		6.00
General Instruction								20.16	
Library		12.00						4.76	
I.D. cards				3.00		3.00			6.00
Transcript			3.00						
Testing Center								1.40	
Computer	163.80	69.00	5.61	45.00	18.90	24.90		14.84	9.00
Publications Council	6.00								
Bus / Shuttle System		6.00							
Student Organizations						3.00			
Theater/Music		6.00			9.00				
Total Fees	440.10	387.00	402.00	414.00	270.00	291.60	310.50	280.00	255.00
Total Tuition and Fees									
Resident Students	2,513.70	2,088.00	1,863.00	1,800.00	1,218.00	1,331.64	1,274.40	1,474.00	1,449.00
Nonresident Students	7,712.70	6,366.00	5,550.00	5,652.00	4,935.00	4,839.12	4,343.25	4,608.50	4,509.00

	UofU Undergrad	Graduate Student Tuition and Fees for Academic Year 1996-97						
	Physician Assistant	UofU Graduate	School of Medicine & RDEP	College of Law	Graduate Nursing	USU Graduate	WSU Graduate	SUU Graduate
Tuition								
Resident Students	2321.50	751.50	2164.00	2042.05	1128.50	625.00	536.00	507.00
Nonresident Students	2729.00	2653.00	4775.00	4841.55	3030.00	2185.00	1888.00	1922.00
Tuition & Fees								
Resident Students	2478.40	908.20	2320.90	2277.00	1285.20	759.00	670.00	645.00
Nonresident Students	2885.90	2809.70	4931.90	5076.50	3186.70	2319.00	2022.00	2060.00

Notes:

For purposes of comparison UVSC tuition is 2 semesters divided by 3.

Dixie varies its fee schedule slighly during Summer.

TAB F
STUDENT FINANCIAL AID

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CAMPUS-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following table provides statistical information concerning a number of federally-supported student financial aid programs. These five programs all are "campus-based," including the SSIG Program as operated in Utah. Awards under all five programs are required to be based on demonstrated financial need. Annual state appropriations to the Board of Regents provide for a small part of the required matching funds for the FWS Program, and all required matching funds for the other four programs for USHE institutions. In addition to USHE institutions, Westminster College and several Applied Technology Centers participate in the SSIG Program.

Program	Description
Federal Perkins Loans	The Federal Perkins Loan Program is named in honor of Carl D. Perkins, the former chair of the U.S. House of Representatives Education and Labor Committee. Perkins Loans are low interest (5 percent) loans with a maximum 10 year repayment period. The Federal Perkins Loan Program is called a "campus-based" program since each institution is responsible for administering the program on its own campus. The matching requirement in this program is 25% of the capital contributions to the institutional loan fund.
Federal Work-Study (FWS)	The FWS Program provides jobs for undergraduate and graduate students who qualify for financial aid. Employers pay a portion of the student's wages while the FWS funds pay the remainder. FWS is also one of the campus-based programs with funding received directly from the U.S. Department of Education. Institutions are now required to provide an annual 25 percent match for the Federal Work-Study funds.
Federal Pell Grants	The Federal Pell Grant Program is the largest federal student financial aid grant program. Federal Pell Grants are need-based awards to undergraduate students. Funding for the Federal Pell Grant Program comes directly from the U.S. Department of Education to the individual campuses. The Pell Grant Program is provided to every eligible applicant. For the 1995-96 award year the minimum award was $400 and the maximum was $2,340.
Federal Supplemental Educational Opportunity Grants (FSEOG)	The FSEOG Program is a grant program for undergraduate students with exceptional need. Awards of up to $4,000 per year are available depending on the student's need. The FSEOG Program is also considered a campus-based program. Funding for the program is provided by the U.S. Department of Education. For FY 1996, the State matching requirement was 25 percent.
State Student Incentive Grants (SSIG)	The SSIG Program is a grant program for undergraduate students with substantial financial need. Awards of up to $2,500 per year are available depending on the student's need and available funds. Funding for the program is provided partially by the U.S. Department of Education with a minimum of 100 percent state matching and maintenance of effort requirement of the designated state agency. The SSIG Program in Utah operates on a decentralized system with the individual institutions responsible for the administration of the program.

Table 1

Utah System of Higher Education
Federal and State Matching Student Financial Aid

	1986-87		1987-88		1988-89		1989-90		1990-91	
	No of Stdnts	Dollar Amount	No of Stdnts	Dollar Amount	No of Stdnts	Dollar Amount	No of Stdnts	Dollar Amount	No of Stdnts	Dollar Amount
U OF U										
Perkins Loan	1,133	2,121,842	479	2,306,035	1,039	3,157,097	2,233	3,098,772	2,238	3,994,973
FWS	477	1,095,040	1,761	1,130,091	2,404	1,596,564	1,374	1,530,322	1,153	1,725,088
FSEOG	463	350,384	237	318,149	648	384,117	814	482,966	1,296	526,663
SSIG	464	726,570	489	380,254	550	376,195	506	359,635	581	312,019
Pell		4,588,771		5,387,372		6,737,350		7,711,793		7,920,629
TOTAL		8,882,617		9,501,901		12,251,323		13,163,486		14,479,372
USU										
Perkins Loan	982	1,074,610	870	1,080,247	1,181	1,541,280	835	1,197,935	1,010	1,455,342
FWS	607	575,397	537	619,958	536	602,803	580	651,725	912	708,306
FSEOG	884	631,692	880	608,801	1,580	586,844	1,392	983,519	1,099	711,434
SSIG	262	184,623	303	199,092	239	190,866	463	193,974	292	180,387
Pell		3,982,239		4,430,574		5,776,902		7,182,919		8,029,281
TOTAL		6,448,561		6,938,670		8,708,495		9,900,072		11,084,750
WSU										
Perkins Loan	628	658,473	636	627,900	987	884,642	991	952,148	1,238	1,206,956
FWS	624	812,698	677	798,616	1,421	1,112,237	516	749,975	549	798,860
FSEOG	507	456,952	653	465,438	688	482,916	640	445,707	847	596,842
SSIG	276	309,673	353	248,294	284	209,294	254	192,216	284	172,143
Pell		2,904,181		3,498,230		5,044,541		6,022,812		6,030,832
TOTAL		5,141,877		5,638,478		7,733,630		8,362,858		8,796,633
SUU										
Perkins Loan	242	332,701	209	346,500	217	371,117	182	287,588	174	283,350
FWS	250	229,376	259	229,401	272	281,880	275	253,904	244	265,756
FSEOG	262	152,226	232	141,232	277	137,349	382	145,050	397	153,079
SSIG	56	68,286	60	41,758	136	45,282	106	49,292	98	48,040
Pell		1,487,829		1,646,156		2,090,626		2,486,252		2,705,982
TOTAL		2,270,418		2,405,047		2,906,254		3,222,084		3,439,207
SNOW										
Perkins Loan	180	151,079	159	143,871	137	130,668	113	113,207	135	146,824
FWS	125	71,481	140	84,410	108	65,626	98	67,097	93	62,900
FSEOG	218	50,338	246	71,783	377	56,137	557	64,011	513	67,251
SSIG	51	34,662	54	22,572	94	23,284	78	23,783	105	25,351
Pell		321,396		463,251		634,298		824,511		837,529
TOTAL		628,956		785,867		909,983		1,092,609		1,139,855
DIXIE										
Perkins Loan	125	121,406	98	125,037	135	219,948	129	214,184	124	218,518
FWS	169	154,088	167	167,753	166	161,385	183	169,380	143	178,512
FSEOG	131	90,914	164	88,014	339	105,804	307	110,473	260	115,968
SSIG	27	29,140	38	29,344	63	30,694	54	31,985	33	26,239
Pell		671,578		838,984		1,062,752		1,220,374		1,409,962
TOTAL		1,067,126		1,249,132		1,580,591		1,746,376		1,949,219
CEU										
Perkins Loan	32	31,862	37	45,701	34	29,090	61	45,934	66	54,978
FWS	77	41,538	81	59,631	78	56,311	77	35,837	92	74,404
FSEOG	112	59,718	81	46,760	64	33,541	83	62,029	91	46,042
SSIG	50	72,130	61	28,678	51	24,438	58	24,378	75	27,602
Pell		780,894		745,202		923,593		1,021,086		1,170,513
TOTAL		986,162		925,970		1,066,973		1,189,264		1,373,539
UVSC										
Perkins Loan	192	191,174	106	122,468	132	182,166	199	293,069	190	246,441
FWS	195	142,768	106	109,741	149	142,778	187	215,803	153	187,519
FSEOG	159	77,616	95	56,549	286	131,581	330	130,403	405	189,996
SSIG	165	89,831	126	85,774	138	84,578	160	98,340	188	91,923
Pell		1,842,171		1,979,225		2,597,081		3,454,670		3,429,054
TOTAL		2,343,560		2,353,757		3,138,184		4,192,285		4,144,933
SLCC										
Perkins Loan	235	202,485	444	507,021	562	922,552	605	639,511	722	786,764
FWS	133	140,975	140	157,444	211	210,708	281	323,593	233	291,654
FSEOG	237	116,590	379	216,386	605	276,965	696	296,844		307,216
SSIG	210	110,588	207	100,446	216	104,224	244	110,972	253	112,080
Pell		1,813,992		2,475,359		3,772,436		4,429,249		4,855,862
TOTAL		2,384,630		3,456,656		5,286,873		5,800,169		6,353,576
TOTAL USHE										
Perkins Loan	3,649	4,885,654	3,038	5,304,780	4,424	7,438,538	5,348	6,842,328	5,895	8,374,146
FWS	2,657	3,263,381	3,868	3,357,043	5,345	4,210,300	3,551	3,997,636	3,172	4,295,999
FSEOG	2,973	1,986,040	2,939	2,013,092	4,854	2,205,224	5,201	2,381,002	4,907	2,714,491
SSIG	1,581	1,625,803	1,691	1,116,210	1,749	1,088,655	1,923	1,084,556	1,687	975,784
Pell		18,393,051		21,484,353		29,639,569		34,363,686		38,389,664
TOTAL		30,153,909		33,255,478		43,582,286		48,669,185		52,741,084

BEST COPY AVAILABLE

Table 1

Utah System of Higher Education
Federal and State Matching Student Financial Aid

	1991-92		1992-93		1993-94		1994-95		1995-96	
	No of Stdnts	Dollar Amount	No of Stdnts	Dollar Amount	No of Stdnts	Dollar Amount	No of Stdnts	Dollar Amount	No of Stdnts	Dollar Amount
UOFU										
Perkins Loan	3,153	3,101,580	3,359	2,801,086	1,550	3,762,401	1,770	4,342,595	1,884	4,710,604
FWS	1,446	1,224,849	2,294	1,469,210	544	1,442,491	447	1,152,136	452	1,225,483
FSEOG	4,447	872,032	5,952	832,097	1,806	862,453	1,834	897,460	2,174	1,089,064
SSIG	593	287,758	522	287,110	668	299,137	604	288,217	722	300,550
Pell		9,587,093		10,336,690		7,844,074		7,099,597		6,706,594
TOTAL		14,873,312		15,726,193		14,210,556		13,780,005		14,032,295
USU										
Perkins Loan	977	1,408,983	1,090	1,474,596	1,154	1,509,706	1,217	1,801,092	1,261	1,829,998
FWS	511	750,432	635	736,420	589	738,347	458	650,720	601	688,869
FSEOG	1,272	773,401	1,663	797,222	1,748	826,168	1,286	881,471	1,182	840,842
SSIG	434	171,650	424	184,611	552	182,570	342	181,645	317	199,535
Pell		10,132,988		11,141,695		8,800,822		8,622,236		8,196,056
TOTAL		13,237,454		14,334,544		12,057,613		12,137,164		11,755,300
WSU										
Perkins Loan	1,028	1,437,525	885	1,178,023	686	1,168,579	645	1,039,293	657	1,425,003
FWS	535	1,033,022	506	905,609	509	1,016,363	515	985,346	464	866,271
FSEOG	754	636,910	614	537,499	802	941,790	782	902,661	1,017	979,755
SSIG	203	163,962	178	171,801	159	170,520	153	168,330	181	173,680
Pell		7,594,974		8,167,819		6,499,625		6,043,852		5,961,818
TOTAL		10,886,393		10,960,751		9,796,877		9,139,502		9,408,527
SUU										
Perkins Loan	218	385,960	200	353,363	158	325,157	147	349,767	145	344,373
FWS	233	262,194	256	260,242	277	255,803	286	264,739	279	251,085
FSEOG	529	167,756	489	159,667	608	179,907	737	198,578	741	157,509
SSIG	90	50,208	99	56,411	77	55,710	68	54,270	90	63,084
Pell		3,147,521		3,505,483		3,071,127		2,939,981		2,899,900
TOTAL		4,013,639		4,335,166		3,887,704		3,807,335		3,715,951
SNOW										
Perkins Loan	116	124,821	102	136,906	75	121,180	92	175,218	93	192,482
FWS	95	73,130	81	62,015	80	71,594	92	65,013	100	78,807
FSEOG	637	72,311	681	84,164	793	85,704	734	93,989	694	87,619
SSIG	130	24,006	130	29,311	138	27,560	142	30,310	169	32,330
Pell		1,086,270		1,153,103		1,212,585		1,234,919		1,024,843
TOTAL		1,380,538		1,465,499		1,518,623		1,599,449		1,416,081
DIXIE										
Perkins Loan	136	232,512	159	259,054	134	283,519	147	312,688	165	325,348
FWS	151	187,023	138	190,051	134	183,773	84	117,080	103	173,716
FSEOG	264	118,335	173	122,658	304	147,061	281	154,839	440	140,631
SSIG	28	30,910	48	35,541	87	34,510	65	32,590	118	35,390
Pell		1,717,784		1,604,282		1,462,703		1,433,604		1,528,408
TOTAL		2,286,564		2,211,586		2,111,566		2,050,801		2,203,493
CEU										
Perkins Loan	49	41,241	57	77,612	33	61,773	37	55,743	55	101,700
FWS	79	66,723	79	62,658	63	69,055	69	74,324	59	81,800
FSEOG	90	42,344	62	48,946	62	48,632	93	55,438	113	85,540
SSIG	58	27,144	51	26,211	39	26,350	46	26,170	50	29,060
Pell		1,218,215		1,408,043		1,623,925		1,516,697		1,384,410
TOTAL		1,395,667		1,623,470		1,829,735		1,728,372		1,642,510
UVSC										
Perkins Loan	121	198,090	130	201,839	111	183,579	135	245,825	115	247,398
FWS	121	156,267	135	156,399	109	151,984	106	170,975	79	121,848
FSEOG	576	300,475	1,395	205,916	1,175	281,988	1,089	368,430	1,057	345,234
SSIG	193	88,461	390	92,661	412	96,990	295	99,810	334	111,310
Pell		4,747,103		5,052,374		4,537,151		4,609,225		4,429,401
TOTAL		5,490,398		5,709,189		5,251,692		5,494,265		5,255,191
SLCC										
Perkins Loan	671	790,564	422	488,024	532	638,195	462	544,517	608	664,135
FWS	284	433,095	103	181,061	209	343,978	124	212,702	174	269,813
FSEOG	715	317,674	887	366,412	1,176	485,607	1,580	606,822	1,445	511,593
SSIG	373	153,136	373	153,136	565	165,770	524	173,890	581	193,140
Pell		6,464,267		6,947,346		6,454,917		5,614,726		4,907,589
TOTAL		8,158,736		8,135,979		8,088,467		7,152,657		6,546,270
TOTAL USHE										
Perkins Loan	6,469	7,721,276	6,384	6,970,503	4,433	8,054,089	4,652	8,666,738	4,983	9,841,041
FWS	3,455	4,186,735	4,227	4,023,665	2,514	4,273,388	2,181	3,693,035	2,311	3,737,692
FSEOG	9,284	3,101,238	11,916	3,154,581	8,474	3,859,310	8,416	4,159,708	8,863	4,217,787
SSIG	2,102	997,235	2,215	1,036,793	2,697	1,059,117	2,239	1,055,232	2,562	1,138,079
Pell		45,696,215		49,316,835		41,506,929		39,114,837		37,039,019
TOTAL		61,702,699		64,502,377		58,752,833		56,889,550		55,973,618

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PROGRAM-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following tables provide statistical information concerning a number of program-based student financial aid programs administered by the Office of the Commissioner. The Western Interstate Commission for Higher Education (WICHE), Paul Douglas Teacher Scholarship, and Utah Career Teaching Scholarship (UCTS) programs are described in further detail below.

Program	Description
Western Interstate Commission for Higher Education (WICHE)	WICHE's Professional Student Exchange Program enables students in 13 western states to enroll in selected out-of-state professional programs when those fields of study are not available at public institutions in their home state. Exchange students pay reduced levels of tuition and the state pays a support fee to the admitting schools to help cover the cost difference between resident and non-resident tuition.
Paul Douglas Teacher Scholarship Program	The Paul Douglas Teacher Scholarship Program was a federally-funded program created to provide college scholarships to outstanding high school graduates. The federal government rescinded this Program and its funding as of July 1995.
Utah Teaching Scholarship Program (UCTS)	The Utah Career Teaching Scholarship (UCTS) is a state-funded program. The UCTS consists of waiver of tuition and fees at Utah institutions of higher education for a period of up to four years. Recipients are required to pursue a teacher education program and to teach in Utah public schools for a period equal to the time they receive UCTS assistance. If for some reason the recipient does not complete an education program and teach in a Utah public school, they are required to repay all UCTS funds received.

Table 2

Western Interstate Commission For Higher Education (WICHE)
Scholarships Awarded

	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96
Veterinary Medicine										
# of Awards	47	47	46	44	41	39	38	42	42	40
$ AMOUNTS	672,100	749,800	799,167	809,600	745,200	717,600	699,200	772,800	772,800	772,000
Optometry										
# of Awards	14	17	17	14	16	12	9	8	6	8
$ AMOUNTS	85,400	105,400	107,100	89,600	10,400	81,600	63,900	57,600	38,933	65,600
Podiatry										
# of Awards	5	8	9	7	1	9	14	13	12	7
$ AMOUNTS	34,500	52,500	60,350	50,400	80,300	68,400	110,600	105,300	99,600	59,500
Administrative Fee										
# of Awards	56,000	59,000	62,000	65,100	68,400	71,500	75,000	75,000	79,000	79,000
TOTAL										
# of Awards	66	72	72	65	68	60	61	63	60	55
$ AMOUNTS	848,000	968,700	1,028,617	1,014,700	997,900	939,100	948,700	1,010,700	990,333	978,100

Regional Dental Exchange Program (RDEP)
Scholarship Awarded

	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96
Legislated Appropriation										
# of Awards	40	40	40	40	40	40	40	40	40	40
$ AMOUNTS	382,600	381,300	379,300	379,400	398,000	399,400	402,100	403,600	444,300	460,593
Total Expenditure										
$ AMOUNTS	429,594	413,083	421,200	425,150	446,900	450,300	475,120	462,400	505,400	525,513

The Student Exchange Program administered through the Western Interstate Commission for Higher Education (WICHE) and the Regional Dental Education Program (RDEP) assist Utah students in obtaining training in dentistry, veterinary medicine, optometry and podiatry under the interstate compact. Participating students pay resident tuition and general fees of the receiving state or reduced tuition at private institutions. The chart above is a summary of Utah's participation in these programs.

Table 3

Paul Douglas Teacher Scholarship Program

	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96
Brigham Young University									
# of Students	9	13	9	7	4	5	5	3	0
$ AMOUNT	45,000	658,000	42,500	32,486	20,000	25,000	25,000	15,000	0
University of Utah									
# of Students	0	0	0	4	2	3	3	1	0
$ AMOUNT	0	0	0	20,000	410,000	13,334	15,000	5,000	0
Utah State University									
# of Students	3	9	9	7	8	9	7	8	0
$ AMOUNT	15,000	45,000	45,000	35,000	40,000	45,000	35,000	40,000	0
Weber State University									
# of Students	0	1	2	2	3	2	2	2	0
$ AMOUNT	0	5,000	10,000	10,000	15,000	10,000	10,000	10,000	0
Trenton State (NJ)									
# of Students	0	1	1	1	1	0	0	0	0
$ AMOUNT	0	5,000	5,000	5,000	5,000	0	0	0	0
Southern Utah University									
# of Students	3	2	0	0	0	0	0	0	0
$ AMOUNT	15,000	8,335	0	0	0	0	0	0	0
Snow College									
# of Students	1	1	1	0	0	0	0	0	0
$ AMOUNT	4,469	4,665	5,000	0	0	0	0	0	0
Rick's College									
# of Students	0	1	0	0	0	1	1	0	0
$ AMOUNT	0	5,000	0	0	0	5,000	5,000	0	0
Westminster College									
# of Students	0	0	0	0	0	1	1	1	0
$ AMOUNT	0	0	0	0	0	5,000	5,000	5,000	0
Lewis & Clark College									
# of Students	0	0	0	0	0	1	0	0	0
$ AMOUNT	0	0	0	0	0	5,000	0	0	0
TOTAL									
# of Students	16	28	22	21	18	22	19	15	0
$ AMOUNT	79,469	1,638,000	107,500	102,486	90,000	108,334	95,000	75,000	0

The Paul Douglas Scholarship Program was a federally-funded program established to provide scholarships to encourage and enable outstanding high school graduates to pursue teaching careers. Students who received this scholarship were required to complete a teacher certification program and teach on a full-time basis for a period of not less than two years for each year of scholarship funding received. In 1995-96, the federal government repealed the Paul Douglas Program.

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Table 4

Utah System of Higher Education's
Utah Career Teaching Scholarship Program
1984-85 Through 1994-95

WAIVERS	Summer		Fall		Winter		Spring		Total
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	325	99,316	324	103,205	314	97,045	299,566
1985-86	68	22,836	358	125,812	338	121,130	324	116,972	386,750
1986-87	10	2,934	308	117,822	287	120,032	266	109,193	349,981
1987-88	14	5,373	306	129,244	329	137,621	311	129,237	401,475
1988-89	18	7,203	376	166,342	341	154,089	331	147,296	474,930
1989-90	32	14,813	347	168,618	326	157,217	319	152,561	493,209
1990-91	73	27,751	360	186,437	334	173,208	301	153,716	541,112
1991-92	97	31,042	344	189,618	331	181,773	308	160,491	562,924
1992-93	62	23,330	339	198,112	317	187,418	279	160,179	569,039
1993-94	65	36,832	369	231,635	352	226,373	275	166,469	661,309
1994-95	110	39,228	339	225,509	297	198,869	263	161,700	625,306
1995-96	90	49,895	326	222,228	254	166,733	286	195,153	634,009

STIPENDS	Summer		Fall		Winter		Spring		Total
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	83	41,500	97	48,500		53,500	143,500
1985-86	0	0	97	48,500	97	48,500		44,000	141,000
1986-87	1	500	93	46,500	90	45,000		39,500	131,500
1987-88	0	0	95	47,500	85	42,500		42,000	132,000
1988-89	0	0	77	38,500	77	38,500		39,000	116,000
1989-90	4	2,000	96	48,000	89	44,500		47,000	141,500
1990-91	2	1,000	90	45,250	89	44,750		45,000	136,000
1991-92	5	2,500	72	36,000	70	35,500		35,500	109,500
1992-93	10	5,000	85	42,500	90	45,000		45,500	138,000
1993-94	8	4,000	85	42,231	96	47,853		46,000	140,084
1994-95	0	0	0	0	0	0		0	0
1995-96	0	0	0	0	0	0		0	0

PREMIER	Summer		Fall		Winter		Spring		Total
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	20	20,000	18	18,000	19	19,000	57,000
1985-86	0	0	17	17,000	18	18,000	17	17,000	52,000
1986-87	0	0	19	19,000	18	18,000	18	18,000	55,000
1987-88	0	0	19	19,000	18	18,000	16	16,000	53,000
1988-89	0	0	18	18,000	17	17,000	16	16,000	51,000
1989-90	1	1,000	20	20,000	20	20,000	20	20,000	61,000
1990-91	1	1,000	18	18,500	19	19,500	16	16,000	55,000
1991-92	3	3,000	18	20,000	20	22,000	14	14,000	59,000
1992-93	1	1,000	20	22,000	20	22,000	15	14,500	59,500
1993-94	6	5,500	18	18,000	19	21,000	13	12,500	57,000
1994-95	2	1,500	20	21,500	17	17,500	13	13,000	53,500
1995-96	2	2,000	18	18,000	16	16,500	14	14,000	50,500

TOTAL	Summer		Fall		Winter		Spring		Total
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	325	160,816	324	169,705	314	169,545	500,066
1985-86	68	22,836	358	191,312	338	187,630	324	177,972	579,750
1986-87	10	3,434	308	183,322	287	183,032	266	166,693	536,481
1987-88	14	5,373	306	195,744	329	198,121	311	187,237	586,475
1988-89	18	7,203	376	222,842	341	209,589	331	202,296	641,930
1989-90	32	17,813	347	236,618	326	221,717	319	219,561	695,709
1990-91	73	29,751	360	250,187	334	237,458	301	214,716	732,112
1991-92	97	36,542	344	245,618	331	239,273	308	209,991	731,424
1992-93	62	29,330	339	262,612	317	254,418	279	220,179	766,539
1993-94	65	46,332	369	291,866	352	295,226	275	224,969	858,393
1994-95	110	40,728	339	247,009	297	216,369	263	174,700	678,806
1995-96	90	51,895	326	240,228	254	183,233	286	209,153	684,509

Other	Administrative Support Costs	Total Expenditures
1984-85	0	500,066
1985-86	0	579,750
1986-87	0	536,481
1987-88	23,100	609,575
1988-89	3,100	645,030
1989-90	26,672	722,381
1990-91	27,836	759,948
1991-92	26,587	758,011
1992-93	31,791	798,330
1993-94	40,226	898,619
1994-95	40,117	718,923
1995-96	56,000	740,509

The Utah Career Teaching Scholarship (UCTS) Program is designed to encourage outstanding students to pursue careers as teachers. The program is open to students enrolled in a program of study leading to teacher certification in a state-supported college or university, Brigham Young University, or Westminster College. Up to 365 students are awarded tuition and general fee waivers. In addition, up to 20 UCTS recipients receive a Premier award of $1,000 per quarter/$1,500 per semester. The $500 stipend was discontinued July 1994.

All Premier and Stipend awards are given only to UCTS recipients, thus the numbers are included in the recipient "Total", otherwise, there would be duplication of number in the UCTS Program.

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FEDERAL FAMILY EDUCATION LOAN PROGRAM

INTRODUCTION

The Federal Family Education Loan Program (FFELP) currently makes four types of long-term, low interest loans available for students and the parents of students enrolled in eligible postsecondary education institutions. A fifth type (SLS) was discontinued after FY94. The loan types, described below, are: Federal Stafford Loans (subsidized and unsubsidized), Federal Parental Loans for Undergraduate Students (PLUS), Federal Supplemental Loans for Students (SLS), and Federal Consolidation Loans. FFELP loans are made primarily by commercial lenders and are insured against loss by designated guarantee agencies and reinsured by the federal government.

The FFEL Program is the largest single source of student financial assistance in the nation. For the federal fiscal year 1995, national loan volume totaled $20.5 billion consisting of approximately 5.8 million loans. Since the inception of the program, approximately $203.7 billion of guaranteed student and parent loans have been made.

UTAH HIGHER EDUCATION ASSISTANCE AUTHORITY

The Utah Higher Education Assistance Authority (UHEAA) is the designated guarantee agency in Utah. The tables on the following pages describe the loan volume and related statistics for loans guaranteed by UHEAA.

BASIC PROGRAM PROVISIONS

A summary of the basic provisions for each of the FFELP loan programs is provided below:

Program	Description
Federal Stafford Loans	The Federal Stafford Loan Program, named in honor of former Senator Robert Stafford, provides both subsidized and unsubsidized loans according to an individual student's financial need. For subsidized Stafford Loan borrowers who demonstrate financial need, the federal government subsidizes (pays) the interest accruing while the student remains in school and during a six month "grace" period. A student who does not qualify for the maximum amount through a subsidized loan may obtain the additional funding within the authorized loan limit through an unsubsidized Stafford Loan. Interest on unsubsidized Stafford Loans during school and grace periods may either be paid as accrued or capitalized and added to the loan principle, at the borrower's option. Eligible students may borrow up to the following loan amounts per year:

	Subsidized	Unsubsidized
First-Year Undergraduates	$2,625	$4,000
Second-Year Undergraduates	$3,500	$4,000
Third-Year & Remaining Undergraduates	$5,500	$5,000
Graduate Students	$8,500	$10,000

* The cumulative loan limit for independent undergraduate study is $46,000. The cumulative loan limit for undergraduate and graduate study combined is $138,500.

The current interest rate on Federal Stafford Loans is a variable rate based at 3.1% above the 91-day Treasury Bill and is adjusted annually. The Federal Stafford Loan interest rate is 8.25 percent through June 30, 1997. The maximum repayment period, which begins six months after the student is no longer attending school on at least a half-time basis, is 10 years. The repayment period my be extended, however, by approved deferments and forbearances.

Program	Description
Federal PLUS Loans	Federal PLUS Loans are available to the parents of dependent undergraduate students. A parent can borrow up to the dependent student's cost of attendance (depending on other student aid received) each academic year. Interest on Federal PLUS Loans is at a variable rate based on the 52-week Treasury Bill. The current Federal PLUS interest rate is 8.72 percent through June 30, 1997. Repayment on Federal PLUS Loans begins when the loan is made and extends over a maximum 10-year period, with possible extensions for approved deferments and forbearances.
Federal SLS Loans	Federal SLS Loans were available to independent undergraduate students, graduate students and in some cases, dependent students through June 30, 1994. Beginning July 1, 1994 the SLS Loan Program was combined with the unsubsidized Stafford Loan Program. However, a small number of SLS Loans were disbursed during FY95.
Federal Consolidation Loans	The Federal Consolidation Loan Program allows borrowers to combine eligible types of outstanding student loan debt into a single consolidation loan. Federal Consolidation Loans are made at a fixed interest rate based on the rates of the loans consolidated, and may have a maximum repayment period of up to 30 years.

COHORT DEFAULT RATES

In June 1989, the U.S. Department of Education (ED) implemented a default reduction initiative to combat defaults in the FFEL Program. Under ED's default reduction plan, a "cohort" default rate is calculated and published for each participating school. Schools with default rates above specified percentages are subject to various sanctions or limitations. ED also began to publish informational cohort default rates for guaranty agencies and lenders, beginning with federal fiscal year 1991.

Table 11 provides information regarding cohort default rates for Utah education institutions for five years. The cohort default rate is determined by selecting a group of borrowers who entered repayment in the same year and by tracking this "cohort" group over a specified interval of time to determine the percentage of such borrowers who default. The formula for determining the fiscal 1994 cohort default rates is as follows:

$$\frac{\begin{array}{c}\text{\# of Borrowers who Entered Repayment in Fiscal Year 1994}\\ \text{and Defaulted in Fiscal Year 1994 or 1995}\\ \text{(October 1, 1993 through September 30, 1995)}\end{array}}{\begin{array}{c}\text{\# of Borrowers who Entered Repayment in Fiscal Year 1994}\\ \text{(October 1, 1993 through September 30, 1994)}\end{array}}$$

The cohort default rates are calculated from data supplied by guaranty agencies through the National Student Loan Data System process as directed by ED. Only Federal Stafford, Unsubsidized Stafford, and SLS Program Loans which qualify for federal reinsurance are included in the cohort default rate calculations. The formula described above is used to determine cohort default rates for schools with 30 or more borrowers entering repayment in fiscal 1994. For schools with fewer than 30 borrowers entering repayment in fiscal 1994, the cohort default rate is the average of the rates calculated for the three most recent fiscal years. Schools which have operated less than three years are considered too new for a meaningful rate to be calculated.

For 1994, UHEAA's cohort default rate (covering experience for all participating schools and lenders) was 7.2%, which ranked 10th lowest nationally. The national average for all programs was 10.7%, which was .9 percentage points below the previous year, a 7.8 percent reduction reflecting some impact from nationwide default reduction efforts.

Table 5

UHEAA Gross Guarantees
Annual Volume
For Each Fiscal Year Ending June 30

Federal Subsidized Stafford Loan Program

Year	Number of Loans	Dollar Amount
1979	6,985	$15,981,493
1980	12,964	25,575,825
1981	33,622	37,033,481
1982	22,592	39,821,972
1983	18,805	40,106,911
1984	19,652	40,133,772
1985	20,722	44,517,890
1986	21,265	48,781,338
1987	20,554	50,795,877
1988	22,142	61,649,603
1989	25,229	70,115,989
1990	27,340	78,470,686
1991	31,152	90,834,792
1992	34,578	101,441,767
1993	36,286	106,901,051
1994	38,618	129,958,518
1995	39,363	139,517,145
1996	38,950	139,765,515
TOTAL	470,819	$1,261,403,625

Federal Unsubsidized Stafford Loan Program

Year	Number of Loans	Dollar Amount
1993	858	$1,921,342
1994	2,924	7,720,092
1995	12,595	41,873,682
1996	12,567	41,518,916
TOTAL	28,944	$93,034,032

Federal SLS Program

Year	Number of Loans	Dollar Amount
1983	1	$3,000
1984	28	76,857
1985	185	460,054
1986	228	601,334
1987	335	846,103
1988	650	1,929,681
1989	948	2,688,525
1990	1,267	3,620,734
1991	2,444	6,841,211
1992	4,075	11,352,251
1993	5,231	15,141,095
1994	4,823	15,505,942
1995	29	64,220
1996	0	0
TOTAL	20,244	$59,151,007

Federal PLUS Program

Year	Number of Loans	Dollar Amount
1983	20	$41,296
1984	34	83,670
1985	77	203,465
1986	128	339,350
1987	122	332,651
1988	201	563,959
1989	300	884,405
1990	409	1,246,942
1991	881	2,703,773
1992	1,188	3,673,939
1993	1,254	4,045,349
1994	823	3,347,315
1995	845	4,071,037
1996	814	4,051,511
TOTAL	7,096	$25,588,662

Federal Consolidation Loan Program

Year	Number of Loans	Dollar Amount
1988	178	$2,697,880
1989	285	3,923,880
1990	337	4,758,842
1991	348	5,177,110
1992	472	7,042,012
1993	289	5,971,420
1994	741	13,602,362
1995	1,323	22,021,231
1996	1,853	28,618,203
TOTAL	5,826	$93,812,940

Total All Federal Student Loan Programs

Year	Number of Loans	Dollar Amount
1979	6,985	$15,981,493
1980	12,964	25,575,825
1981	33,622	37,033,481
1982	22,592	39,821,972
1983	18,826	40,151,207
1984	19,714	40,294,299
1985	20,984	45,201,409
1986	21,621	49,722,022
1987	21,011	51,974,631
1988	23,171	66,841,123
1989	26,762	77,612,799
1990	29,353	88,097,204
1991	34,825	105,556,886
1992	40,313	123,509,969
1993	43,918	133,980,257
1994	47,929	170,134,229
1995	54,155	207,547,315
1996	54,184	213,954,145
TOTAL	532,929	$1,532,990,266

Table 6

UHEAA Gross Guarantees By Lender
Fiscal Year Ending June 30, 1996
Federal Subsidized Stafford, Unsubsidized Stafford, and PLUS Loan Program

Lender	Number of Loans	Dollar Amount	Percent of Total Dollar Volume
Zions First National Bank	15,027	$51,599,137	27.84%
First Security Bank	13,815	47,441,780	25.60%
Universal Campus Credit Union	4,493	16,671,667	9.00%
Wells Fargo Bank	4,411	16,547,214	8.93%
America First Credit Union	3,471	11,886,263	6.41%
University of Utah Credit Union	2,058	9,111,670	4.92%
Mountain America Credit Union	2,159	7,412,039	4.00%
Bank One, Western Region	1,373	4,730,942	2.55%
Key Bank of Utah	1,013	4,338,025	2.34%
Key Bank USA	1,210	3,857,441	2.08%
West One Bank	750	2,895,720	1.56%
USU Community Credit Union	634	2,319,473	1.25%
Granite District Credit Union	409	1,586,296	0.86%
United Savings Bank	412	1,392,691	0.75%
Jordan Credit Union	248	917,036	0.49%
U.S. Bank	238	658,319	0.36%
Weber State College Credit Union	184	627,507	0.34%
Washington Mutual, Inc.	180	565,019	0.30%
Tooele Credit Union	143	480,388	0.26%
Family First Credit Union	103	297,315	0.16%
TOTAL ALL LENDERS	52,331	$185,335,942	100.00%

Table 7A

UHEAA Gross Guarantees
Utah Schools
Subsidized Stafford Loan Program
Fiscal Year Ending June 30, 1996

	Number of Loans	Dollar Amount	% of Dollar Amount
University of Utah	7,792	$36,740,969	26.29%
Brigham Young University	9,005	35,310,831	25.26%
Utah State University	5,419	19,474,239	13.93%
Weber State University	3,144	9,359,355	6.70%
Utah Valley State College	2,531	6,160,121	4.41%
Southern Utah University	1,785	5,870,930	4.20%
Westminster College	991	4,131,669	2.96%
Salt Lake Community College	1,958	4,121,864	2.95%
University of Phoenix	846	4,010,046	2.87%
Dixie College	641	1,427,602	1.02%
Stevens Henager Colleges	561	1,372,142	0.98%
Utah School of Massage Therapy	551	949,997	0.68%
Phillips College	389	838,197	0.60%
Snow College	398	819,635	0.59%
College of Eastern Utah	276	611,347	0.44%
Bryman School	267	586,078	0.42%
LDS Business College	222	489,510	0.35%
Provo College	179	452,486	0.32%
ITT Technical Institute	92	338,878	0.24%
American Institute of Med & Dental	174	322,128	0.23%
Von Curtis Academy (Provo)	108	242,655	0.17%
Myotherapy Institute of Utah	96	222,283	0.16%
Bon Losee Academy of Hair Artistry	74	189,043	0.14%
Sevier Valley Applied Technology Center	52	100,106	0.07%
International Institute of Hair Design	39	81,718	0.06%
Intermountain College of Court Reporting	26	68,050	0.05%
Beau La Reine College of Beauty	24	57,126	0.04%
Fran Brown College of Beauty (Layton)	24	56,341	0.04%
Hairitage Hair Academy	19	42,204	0.03%
Stacey's Hands of Champions	16	36,104	0.03%
Certified Careers Institute	12	26,088	0.02%
Evans Hairstyling College (Cedar City)	8	19,289	0.01%
Mary Kawakami College of Beauty	10	18,955	0.01%
Evans Hairstyling College (St. George)	7	18,375	0.01%
Evans Hairstyling College (Orem)	7	18,375	0.01%
Hairitage College of Beauty (Murray)	6	15,750	0.01%
Fran Brown College of Beauty (Ogden)	1	2,625	0.00%
TOTAL UTAH SCHOOLS	37,750	$134,603,111	96.31%
OUT OF STATE SCHOOLS	1,200	5,162,404	3.69%
GRAND TOTAL	38,950	$139,765,515	100.00%

Table 7B

UHEAA Gross Guarantees
Utah Schools
Unsubsidized Stafford Loan Program
Fiscal Year Ending June 30, 1996

	Number Loans	Dollar Amount	% of Dollar Volume
University of Utah	2,568	$11,631,788	28.02%
Brigham Young University	3,354	8,957,799	21.58%
University of Phoenix	755	3,314,315	7.98%
Westminster College	686	3,175,333	7.65%
Utah State University	1,016	2,708,155	6.52%
Weber State University	515	1,451,391	3.50%
Stevens Henager Colleges	394	1,308,838	3.15%
Utah School of Massage Therapy	462	1,172,220	2.82%
Utah Valley State College	384	732,681	1.76%
Southern Utah University	280	678,144	1.63%
Salt Lake Community College	330	627,902	1.51%
Phillips College	275	558,958	1.35%
Bryman School	210	472,632	1.14%
Myotherapy Institute of Utah	99	288,199	0.69%
Provo College	99	229,535	0.55%
Dixie College	100	226,340	0.55%
American Institute of Medical & Dental	106	215,786	0.52%
Snow College	101	209,289	0.50%
ITT Technical Institute	66	147,709	0.36%
Von Curtis Academy (Provo)	46	122,496	0.30%
College of Eastern Utah	46	105,243	0.25%
LDS Business College	52	101,013	0.24%
Bon Losee Academy of Hair Artistry	17	54,034	0.13%
Beau La Reine College of Beauty	10	33,086	0.08%
International Institute of Hair Design	12	30,991	0.07%
Certified Careers Institute	26	29,680	0.07%
Fran Brown College of Beauty (Layton)	8	18,325	0.04%
Intermountain College of Court Reporting	2	8,000	0.02%
Sevier Valley Applied Technology Center	4	6,750	0.02%
Mary Kawakami College of Beauty	1	4,000	0.01%
Hairitage Hair Academy	1	800	0.00%
Evans Hairstyling College (St. George)	0	0	0.00%
Evans Hairstyling College (Orem)	0	0	0.00%
Evans Hairstyling College (Cedar City)	0	0	0.00%
Hairitage College of Beauty (Murray)	0	0	0.00%
Fran Brown College of Beauty (Ogden)	0	0	0.00%
Stacy's Hands of Champions	0	0	0.00%
TOTAL UTAH SCHOOLS	12,025	$38,621,432	93.02%
OUT OF STATE SCHOOLS	542	2,897,484	6.98%
GRAND TOTAL	12,567	$41,518,916	100.00%

Table 7C

UHEAA Gross Guarantees
Utah Schools
Total Stafford Loan Program
Fiscal Year Ending June 30, 1996

	Number of Loans	Dollar Volume	% of Dollar Volume
University of Utah	10,360	$48,372,757	26.68%
Brigham Young University	12,359	44,268,630	24.42%
Utah State University	6,435	22,182,394	12.24%
Weber State University	3,659	10,810,746	5.96%
University of Phoenix	1,601	7,324,361	4.04%
Westminster College	1,677	7,307,002	4.03%
Utah Valley State College	2,915	6,892,802	3.80%
Southern Utah University	2,065	6,549,074	3.61%
Salt Lake Community College	2,288	4,749,766	2.62%
Stevens Henager Colleges	955	2,680,980	1.48%
Utah School of Massage Therapy	1,013	2,122,217	1.17%
Dixie College	741	1,653,942	0.91%
Phillips College	664	1,397,155	0.77%
Bryman School	477	1,058,710	0.58%
Snow College	499	1,028,924	0.57%
College of Eastern Utah	322	716,590	0.40%
Provo College	278	682,021	0.38%
LDS Business College	274	590,523	0.33%
American Institute of Medical & Dental	280	537,914	0.30%
Myotherapy Institute of Utah	195	510,482	0.28%
ITT Technical Institute	158	486,587	0.27%
Von Curtis Academy (Provo)	154	365,151	0.20%
Bon Losee Academy of Hair Artistry	91	243,077	0.13%
International Institute of Hair Design	51	112,709	0.06%
Sevier Valley Applied Technology Center	56	106,856	0.06%
Beau La Reine College of Beauty	34	90,212	0.05%
Intermountain College of Court Reporting	28	76,050	0.04%
Fran Brown College of Beauty (Layton)	32	74,666	0.04%
Certified Careers Institute	38	55,768	0.03%
Hairitage Hair Academy	20	43,004	0.02%
Stacy's Hands of Champions	16	36,104	0.02%
Mary Kawakami College of Beauty	11	22,955	0.01%
Evans Hairstyling College (Cedar City)	8	19,289	0.01%
Evans Hairstyling College (St. George)	7	18,375	0.01%
Evans Hairstyling College (Orem)	7	18,375	0.01%
Hairitage College of Beauty (Murray)	6	15,750	0.01%
Fran Brown College of Beauty (Ogden)	1	2,625	0.00%
TOTAL UTAH SCHOOLS	49,775	$173,224,543	95.55%
OUT OF STATE SCHOOLS	1,742	8,059,888	4.45%
GRAND TOTAL	51,517	$181,284,431	100.00%

Table 8

UHEAA Gross Guarantees
Utah Schools
Parental Loans for Undergraduate Students Program (PLUS)
Fiscal Year Ending June 30, 1996

	Number of Loans	Dollar Amount	% of Dollar Amount
Brigham Young University	186	$903,517	22.30%
Stevens Henager Colleges	99	506,103	12.49%
Westminster College	93	483,358	11.93%
University of Utah	76	478,561	11.81%
Utah School of Massage Therapy	87	395,208	9.75%
Provo College	40	111,177	2.74%
Bryman School	28	108,227	2.67%
American Institute of Medical & Dental	32	100,983	2.49%
Utah State University	23	94,635	2.34%
Weber State University	12	68,182	1.68%
Utah Valley State College	8	40,644	1.00%
Southern Utah University	7	32,692	0.81%
ITT Technical Institute	10	32,075	0.79%
Von Curtis Academy (Provo)	6	23,550	0.58%
Bon Losee Academy of Hair Artistry	4	15,000	0.37%
Salt Lake Community College	5	14,102	0.35%
College of Eastern Utah	5	10,361	0.26%
Snow College	3	8,625	0.21%
Myotherapy Institute of Utah	3	8,214	0.20%
Dixie College	1	6,651	0.16%
Certified Careers Institute	2	5,059	0.12%
Evans Hairstyling College (Orem)	1	3,800	0.09%
Hairitage College of Beauty (Murray)	1	3,800	0.09%
Beau La Reine College of Beauty	0	0	0.00%
Evans Hairstyling College (Cedar City)	0	0	0.00%
Evans Hairstyling College (St. George)	0	0	0.00%
Fran Brown College of Beauty (Layton)	0	0	0.00%
Fran Brown College of Beauty (Ogden)	0	0	0.00%
Hairitage Hair Academy	0	0	0.00%
Intermountain College of Court Reporting	0	0	0.00%
International Institute of Hair Design	0	0	0.00%
LDS Business College	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
Phillips College	0	0	0.00%
Sevier Valley Applied Technology Center	0	0	0.00%
Stacy's Hands of Champions	0	0	0.00%
University of Phoenix	0	0	0.00%
TOTAL UTAH SCHOOLS	732	$3,454,524	85.27%
OUT OF STATE SCHOOLS	82	596,987	14.73%
GRAND TOTAL	814	$4,051,511	100.00%

Table 9

UHEAA Gross Guarantees
Utah Schools
Subsidized Stafford, Unsubsidized Stafford and PLUS Loan Programs Combined
Fiscal Year Ending June 30, 1996

	Number of Loans	Dollar Amount	% of Dollar Amount
University of Utah	10,436	$48,851,318	26.36%
Brigham Young University	12,545	45,172,147	24.37%
Utah State University	6,458	22,277,029	12.02%
Weber State University	3,671	10,878,928	5.87%
Westminster College	1,770	7,790,360	4.20%
University of Phoenix	1,601	7,324,361	3.95%
Utah Valley State College	2,923	6,933,446	3.74%
Southern Utah University	2,072	6,581,766	3.55%
Salt Lake Community College	2,293	4,763,868	2.57%
Stevens Henager Colleges	1,054	3,187,083	1.72%
Utah School of Massage Therapy	1,100	2,517,425	1.36%
Dixie College	742	1,660,593	0.90%
Phillips College	664	1,397,155	0.75%
Bryman School	505	1,166,937	0.63%
Snow College	502	1,037,549	0.56%
Provo College	318	793,198	0.43%
College of Eastern Utah	327	726,951	0.39%
LDS Business College	274	590,523	0.32%
American Institute of Medical & Dental	312	584,896	0.32%
Myotherapy Institute of Utah	198	518,696	0.28%
ITT Technical Institute	168	518,662	0.28%
Von Curtis Academy (Provo)	160	388,701	0.21%
Bon Losee Academy of Hair Artistry	95	258,077	0.14%
International Institute of Hair Design	51	112,709	0.06%
Sevier Valley Applied Technology Center	56	106,856	0.06%
Beau La Reine College of Beauty	34	90,212	0.05%
Intermountain College of Court Reporting	28	76,050	0.04%
Fran Brown College of Beauty (Layton)	32	74,666	0.04%
Certified Careers Institute	40	60,827	0.03%
Hairitage Hair Academy	20	43,004	0.02%
Stacy's Hands of Champions	16	36,104	0.02%
Mary Kawakami College of Beauty	11	22,955	0.01%
Evans Hairstyling College (Orem)	8	22,175	0.01%
Hairitage College of Beauty (Murray)	7	19,550	0.01%
Evans Hairstyling College (Cedar City)	8	19,289	0.01%
Evans Hairstyling College (St. George)	7	18,375	0.01%
Fran Brown College of Beauty (Ogden)	1	2,625	0.00%
TOTAL UTAH SCHOOLS	50,507	176,625,066	95.30%
OUT OF STATE SCHOOLS	1,824	8,710,876	4.70%
GRAND TOTAL	52,331	$185,335,942	100.00%

Table 10

Cohort Default Rates for the Federal Family Education Loan Program
Fiscal Years 1989-1994

INSTITUTION	FY 89	FY 90	FY 91	FY 92	FY93	FY94
Four Year Universities and Colleges						
Utah Average	7.9%	7.6%	5.6%	4.8%	5.9%	5.0%
Brigham Young University	3.6%	3.1%	1.9%	1.8%	1.6%	2.0%
Utah State University	5.5%	6.3%	5.0%	3.9%	5.8%	4.7%
University of Utah	7.1%	6.9%	5.2%	5.6%	5.8%	5.1%
Weber State University	10.6%	9.8%	7.2%	6.9%	7.2%	5.2%
Westminster College	7.4%	7.6%	5.1%	4.0%	7.9%	5.4%
Southern Utah University	12.9%	11.9%	8.9%	6.7%	7.3%	7.3%
Two Year Colleges						
Utah Average	19.1%	17.9%	12.2%	13.3%	13.4%	13.0%
Snow College	15.3%	11.9%	14.1%	10.4%	8.9%	6.3%
Utah Valley State College	11.1%	10.3%	6.6%	7.0%	8.5%	7.7%
Salt Lake Community College	16.4%	18.1%	9.9%	11.0%	13.1%	11.9%
Dixie College	19.2%	17.6%	11.7%	14.0%	18.2%	12.3%
College of Eastern Utah	30.2%	25.9%	10.9%	16.5%	19.7%	13.7%
Sevier Valley ATC	22.2%	23.3%	19.8%	20.9%	11.8%	25.9%
Proprietary Schools						
Utah Average	7.4%	7.5%	6.7%	7.9%	10.9%	10.9%
Provo College	3.7%	3.7%	4.7%	2.3%	4.7%	1.8%
Fran Brown College of Beauty (Layton)	14.3%	7.8%	12.2%	13.5%	18.2%	5.7%
Bon Losee Academy of Hair Artistry	N/A	N/A	5.7%	4.8%	4.5%	6.8%
LDS Business College	5.1%	4.8%	3.6%	7.1%	7.9%	7.2%
American Institute of Medical & Dental	11.7%	11.8%	9.7%	9.8%	8.0%	8.1%
Stevens-Henager College of Business	12.7%	12.3%	6.3%	9.1%	13.2%	9.7%
Utah College of Massage Therapy	N/A	N/A	0.0%	0.9%	9.1%	10.0%
Myotherapy College of Utah	N/A	N/A	N/A	N/A	0.0%	13.3%
ITT Technical Institute	13.7%	10.1%	11.0%	10.6%	14.8%	13.5%
Von Curtis Academy	16.1%	13.3%	0.0%	5.4%	14.0%	15.6%
Certified Careers Institute	4.2%	18.3%	20.7%	23.1%	25.1%	27.7%

UTAH STATE BOARD OF REGENTS
LOAN PURCHASE PROGRAM

The Student Loan Purchase Program was formed in 1977 for the purpose of making loans to, and purchasing the loans of, qualified students attending eligible institutions of higher education. The Program, which began operations in January 1979, provides a secondary market for student loans which are guaranteed by the Utah Higher Education Assistance Authority (UHEAA) and originated by Utah lenders.

At the present time, 18 Utah lenders are originating student loans guaranteed by UHEAA. Of these 18 lenders, 16 of them also participate in the Board's secondary market activities and generally speaking sell their loans to the Loan Purchase Program at or prior to the time the borrower leaves school and begins repayment.

In October 1987, the Loan Purchase Program also began originating consolidation loans which provides a borrower with the opportunity to combine eligible types of outstanding student loan debts into one, new consolidation loan. Through a consolidation loan, a borrower is able to make a single monthly payment and can generally lower the amount of the monthly payment over the extended repayment period.

Following is a table of student loans purchased and originated by the Loan Purchase Program since inception:

Year Ending June 30	Loans Purchased	Consolidation Loans Originated
1979	$ 21,320,674	
1980	25,048,084	
1981	3,984,461	
1982	21,366,185	
1983	48,340,963	
1984	40,475,239	
1985	18,773,146	
1986	32,062,783	
1987	29,581,200	
1988	30,241,627	$ 2,697,880
1989	35,549,411	3,923,880
1990	38,570,030	4,758,842
1991	54,916,532	5,177,110
1992	54,168,658	7,042,012
1993	74,244,960	5,971,420
1994	84,119,891	13,602,362
1995	173,243,574	22,021,231
1996	123,861,615	28,618,203
TOTAL	$909,869,033	$93,812,940

At June 30, 1996, the Loan Purchase Program's portfolio of student loans consisted of 95,988 borrowers with an aggregate outstanding balance totaling $506,659,480. The student loan portfolio is financed through tax exempt student loan revenue bonds issued by the Board of Regents. At June 30, 1996, there were $547,055,000 of bonds outstanding. These bonds are secured by the assets of the Program and are not liabilities of the State of Utah.

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FINANCIAL INFORMATION

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Table 1
Utah System of Higher Education
Revenue Trend Analysis
For 1978-79 through 1997-98
Education and General

Institution	State Tax Funds Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
University of Utah							
1978-79	50,371,600	75.65%	11,947,069	17.94%	4,269,991	6.41%	66,588,660
1979-80	52,297,877	73.29%	13,068,770	18.31%	5,991,563	8.40%	71,358,210
1980-81	58,115,774	75.12%	15,390,741	19.89%	3,861,255	4.99%	77,367,770
1981-82	65,163,400	74.97%	17,140,050	19.72%	4,616,445	5.31%	86,919,895
1982-83	71,564,200	72.66%	18,935,356	19.22%	7,996,993	8.12%	98,496,549
1983-84	74,234,000	72.41%	20,458,281	19.96%	7,826,000	7.63%	102,518,281
1984-85	86,332,600	76.59%	21,770,570	19.31%	4,611,556	4.09%	112,714,726
1985-86	89,450,287	74.56%	23,243,560	19.37%	7,278,563	6.07%	119,972,410
1986-87	88,766,600	75.73%	25,457,174	21.72%	2,996,945	2.56%	117,220,719
1987-88	94,106,700	74.02%	25,941,874	20.41%	7,083,106	5.57%	127,131,680
1988-89	96,589,200	74.91%	27,501,268	21.33%	4,853,174	3.76%	128,943,642
1989-90	101,828,300	75.46%	30,453,192	22.57%	2,656,911	1.97%	134,938,403
1990-91	104,878,000	72.53%	33,997,083	23.51%	5,715,444	3.95%	144,590,527
1991-92	111,665,300	72.47%	38,096,428	24.73%	4,315,363	2.80%	154,077,091
1992-93	118,254,200	73.67%	39,663,915	24.71%	2,606,328	1.62%	160,524,443
1993-94	121,190,500	72.59%	42,881,982	25.68%	2,887,339	1.73%	166,959,821
1994-95	130,704,700	72.76%	46,596,239	25.94%	2,337,484	1.30%	179,638,423
1995-96 ^	133,440,800	73.10%	49,333,141	27.03%	(228,673)	-0.13%	182,545,268
1996-97 Budget	141,148,400	73.90%	49,859,000	26.10%	0	0.00%	191,007,400
1997-98 Request	151,646,500	75.04%	50,438,200	24.96%	0	0.00%	202,084,700
Utah State University							
1978-79	22,424,200	73.31%	6,806,164	22.25%	1,356,390	4.43%	30,586,754
1979-80	23,860,608	71.64%	7,260,331	21.80%	2,185,765	6.56%	33,306,704
1980-81	26,621,069	72.68%	8,459,882	23.10%	1,544,942	4.22%	36,625,893
1981-82	29,591,900	72.00%	9,278,589	22.58%	2,227,500	5.42%	41,097,989
1982-83	32,777,121	72.48%	9,883,573	21.85%	2,562,732	5.67%	45,223,426
1983-84	34,053,600	72.01%	10,127,369	21.41%	3,111,872	6.58%	47,292,841
1984-85	40,492,200	76.20%	10,233,769	19.26%	2,415,172	4.54%	53,141,141
1985-86	42,849,180	75.42%	10,475,331	18.44%	3,492,854	6.15%	56,817,365
1986-87	43,511,800	77.35%	11,331,864	20.14%	1,412,997	2.51%	56,256,661
1987-88	46,088,900	77.74%	11,347,377	19.14%	1,849,964	3.12%	59,286,241
1988-89	46,622,100	76.16%	12,516,682	20.45%	2,075,652	3.39%	61,214,434
1989-90	50,410,500	76.55%	14,343,875	21.78%	1,097,821	1.67%	65,852,196
1990-91	52,846,700	73.96%	16,976,417	23.76%	1,630,470	2.28%	71,453,587
1991-92	57,058,000	72.10%	19,695,159	24.89%	2,381,998	3.01%	79,135,157
1992-93	60,955,800	69.84%	21,727,329	24.89%	4,599,462	5.27%	87,282,591
1993-94	62,998,100	65.79%	24,517,910	25.60%	8,244,347	8.61%	95,760,357
1994-95	68,939,400	67.01%	27,048,020	26.29%	6,890,852	6.70%	102,878,272
1995-96 ^	72,734,900	70.43%	27,926,616	27.04%	2,604,138	2.52%	103,265,654
1996-97 Budget	76,674,200	72.59%	28,478,300	26.96%	475,000	0.45%	105,627,500
1997-98 Request	83,250,400	73.73%	29,185,500	25.85%	475,000	0.42%	112,910,900

^ Balances have been reduced by the amount of liability for post-employment benefits and are composed of restricted and encumbered funds for outstanding purchase orders, fuel and power reserves, restricted supplemental appropriations, and departmental acquisitions and operations.

Table 1
Utah System of Higher Education
Revenue Trend Analysis
For 1978-79 through 1997-98
Education and General

Institution	State Tax Funds Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Weber State University							
1978-79	15,559,400	78.69%	3,816,945	19.30%	396,922	2.01%	19,773,267
1979-80	16,046,409	75.05%	4,668,849	21.84%	666,570	3.12%	21,381,828
1980-81	18,383,250	75.04%	5,467,837	22.32%	647,617	2.64%	24,498,704
1981-82	20,289,400	75.56%	5,970,876	22.24%	590,756	2.20%	26,851,032
1982-83	22,403,160	73.50%	6,628,193	21.75%	1,449,243	4.75%	30,480,596
1983-84	23,570,100	75.05%	6,833,114	21.76%	1,001,762	3.19%	31,404,976
1984-85	27,366,100	76.76%	7,071,522	19.83%	1,215,322	3.41%	35,652,944
1985-86	28,465,173	74.79%	7,654,694	20.11%	1,941,109	5.10%	38,060,976
1986-87	28,146,000	73.35%	8,697,469	22.67%	1,526,865	3.98%	38,370,334
1987-88	29,840,400	72.11%	9,330,537	22.55%	2,209,071	5.34%	41,380,008
1988-89	30,396,300	68.58%	10,593,720	23.90%	3,331,540	7.52%	44,321,560
1989-90	31,770,300	64.16%	12,038,290	24.31%	5,712,395	11.54%	49,520,985
1990-91	34,703,600	62.71%	12,785,192	23.10%	7,849,461	14.18%	55,338,253
1991-92	36,344,400	63.02%	15,196,091	26.35%	6,132,734	10.63%	57,673,225
1992-93	38,507,400	63.20%	15,963,163	26.20%	6,462,060	10.61%	60,932,623
1993-94	39,693,800	63.02%	16,185,747	25.70%	7,105,486	11.28%	62,985,033
1994-95	42,099,200	66.24%	16,963,733	26.69%	4,492,147	7.07%	63,555,080
1995-96 ^	43,584,800	67.56%	17,073,779	26.47%	3,849,450	5.97%	64,508,029
1996-97 Budget	45,617,500	69.23%	19,673,900	29.86%	605,200	0.92%	65,896,600
1997-98 Request	48,627,700	71.14%	19,118,300	27.97%	605,200	0.89%	68,351,200
Southern Utah University							
1978-79	4,635,600	84.12%	832,300	15.10%	42,500	0.77%	5,510,400
1979-80	4,918,350	80.58%	974,396	15.96%	211,212	3.46%	6,103,958
1980-81	5,537,700	81.41%	1,122,700	16.50%	141,800	2.08%	6,802,200
1981-82	6,206,500	81.80%	1,181,981	15.58%	199,051	2.62%	7,587,532
1982-83	6,916,226	81.00%	1,407,408	16.48%	215,269	2.52%	8,538,903
1983-84	7,193,400	79.49%	1,482,001	16.38%	374,041	4.13%	9,049,442
1984-85	8,262,200	80.11%	1,642,399	15.92%	409,144	3.97%	10,313,743
1985-86	8,767,895	79.28%	1,716,914	15.53%	574,027	5.19%	11,058,836
1986-87	8,688,200	78.30%	2,072,715	18.68%	335,042	3.02%	11,095,957
1987-88	9,119,900	78.17%	2,169,394	18.59%	378,009	3.24%	11,667,303
1988-89	9,449,400	77.06%	2,426,433	19.79%	387,167	3.16%	12,263,000
1989-90	10,696,300	75.74%	2,977,679	21.09%	447,860	3.17%	14,121,839
1990-91	11,597,000	73.42%	3,497,018	22.14%	701,798	4.44%	15,795,816
1991-92	12,411,100	72.56%	3,994,190	23.35%	698,140	4.08%	17,103,430
1992-93	13,606,550	71.40%	4,580,866	24.04%	869,785	4.56%	19,057,201
1993-94	15,071,100	70.26%	5,085,697	23.71%	1,293,479	6.03%	21,450,276
1994-95	16,575,900	69.14%	5,971,787	24.91%	1,425,826	5.95%	23,973,513
1995-96 ^	17,589,700	68.84%	7,951,771	31.12%	10,195	0.04%	25,551,666
1996-97 Budget	19,124,200	73.42%	6,632,400	25.46%	289,500	1.11%	26,046,100
1997-98 Request	21,018,200	74.41%	6,956,800	24.63%	271,500	0.96%	28,246,500

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Table 1
Utah System of Higher Education
Revenue Trend Analysis
For 1978-79 through 1997-98
Education and General

Institution	State Tax Funds Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Snow College							
1978-79	2,524,300	88.92%	336,200	11.84%	(21,800)	-0.77%	2,838,700
1979-80	2,694,500	82.94%	427,000	13.14%	127,300	3.92%	3,248,800
1980-81	3,035,900	82.97%	559,000	15.28%	64,000	1.75%	3,658,900
1981-82	3,421,500	82.34%	683,274	16.44%	50,746	1.22%	4,155,520
1982-83	3,859,465	85.95%	624,184	13.90%	6,877	0.15%	4,490,526
1983-84	4,156,100	80.57%	745,872	14.46%	256,172	4.97%	5,158,144
1984-85	4,837,000	82.70%	755,361	12.91%	256,456	4.38%	5,848,817
1985-86	4,965,102	84.17%	816,118	13.84%	117,480	1.99%	5,898,700
1986-87	4,965,100	82.03%	972,520	16.07%	115,067	1.90%	6,052,687
1987-88	5,203,900	76.62%	1,058,206	15.58%	529,905	7.80%	6,792,011
1988-89	5,322,700	76.21%	1,156,542	16.56%	505,180	7.23%	6,984,422
1989-90	5,888,200	71.82%	1,593,757	19.44%	716,227	8.74%	8,198,184
1990-91	6,431,700	69.63%	1,755,407	19.00%	1,049,905	11.37%	9,237,012
1991-92	7,004,000	70.70%	2,113,629	21.34%	788,533	7.96%	9,906,162
1992-93	7,525,800	67.49%	2,715,183	24.35%	909,996	8.16%	11,150,979
1993-94	7,788,200	63.35%	2,921,267	23.76%	1,584,303	12.89%	12,293,770
1994-95	8,572,500	62.52%	2,911,358	21.23%	2,227,117	16.24%	13,710,975
1995-96 ^	8,978,400	62.48%	2,906,651	20.23%	2,484,948	17.29%	14,369,999
1996-97 Budget	9,456,100	76.85%	2,711,800	22.04%	137,400	1.12%	12,305,300
1997-98 Request	10,296,400	78.41%	2,697,300	20.54%	137,400	1.05%	13,131,100
Dixie College							
1978-79	2,496,700	82.98%	497,719	16.54%	14,503	0.48%	3,008,922
1979-80	2,682,705	81.06%	560,900	16.95%	65,893	1.99%	3,309,498
1980-81	3,095,489	80.93%	682,581	17.85%	46,930	1.23%	3,825,000
1981-82	3,448,400	80.20%	719,120	16.72%	132,280	3.08%	4,299,800
1982-83	3,793,986	79.56%	789,349	16.55%	185,492	3.89%	4,768,827
1983-84	3,966,800	79.37%	837,855	16.77%	192,978	3.86%	4,997,633
1984-85	4,493,400	78.94%	932,943	16.39%	266,133	4.68%	5,692,476
1985-86	4,796,157	77.88%	1,140,654	18.52%	221,302	3.59%	6,158,113
1986-87	5,211,900	75.79%	1,316,538	19.14%	348,431	5.07%	6,876,869
1987-88	5,453,600	73.51%	1,569,123	21.15%	396,470	5.34%	7,419,193
1988-89	5,656,500	68.84%	1,621,730	19.74%	938,592	11.42%	8,216,822
1989-90	6,257,000	69.22%	1,877,015	20.77%	905,203	10.01%	9,039,218
1990-91	6,706,400	70.53%	2,010,671	21.15%	791,026	8.32%	9,508,097
1991-92	7,359,800	73.54%	2,172,339	21.71%	475,726	4.75%	10,007,865
1992-93	8,035,900	73.31%	2,267,174	20.68%	658,252	6.01%	10,961,326
1993-94	8,621,000	70.65%	2,667,099	21.86%	913,879	7.49%	12,201,978
1994-95	9,615,600	68.01%	2,969,243	21.00%	1,552,810	10.98%	14,137,653
1995-96 ^	10,082,200	66.60%	3,230,716	21.34%	1,826,421	12.06%	15,139,337
1996-97 Budget	11,145,900	76.28%	3,287,300	22.50%	178,500	1.22%	14,611,700
1997-98 Request	12,164,800	75.77%	3,711,600	23.12%	178,500	1.11%	16,054,900

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Table 1
Utah System of Higher Education
Revenue Trend Analysis
For 1978-79 through 1997-98
Education and General

Institution	State Tax Funds Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
College of Eastern Utah							
1978-79	1,897,900	84.19%	222,293	9.86%	134,163	5.95%	2,254,356
1979-80	2,072,725	83.26%	272,481	10.95%	144,110	5.79%	2,489,316
1980-81	2,389,672	85.44%	332,110	11.87%	75,205	2.69%	2,796,987
1981-82	2,656,100	84.26%	376,654	11.95%	119,451	3.79%	3,152,205
1982-83	2,914,177	83.66%	413,720	11.88%	155,344	4.46%	3,483,241
1983-84	3,058,530	83.72%	442,776	12.12%	151,976	4.16%	3,653,282
1984-85	3,692,700	84.39%	479,862	10.97%	203,418	4.65%	4,375,980
1985-86	3,786,651	76.74%	550,395	11.15%	597,090	12.10%	4,934,136
1986-87	4,013,700	83.64%	623,071	12.98%	161,798	3.37%	4,798,569
1987-88	4,145,774	83.96%	627,711	12.71%	164,235	3.33%	4,937,720
1988-89	4,307,400	80.09%	681,249	12.67%	389,365	7.24%	5,378,014
1989-90	4,862,900	79.65%	816,600	13.38%	425,578	6.97%	6,105,078
1990-91	5,262,801	76.55%	954,295	13.88%	657,549	9.56%	6,874,645
1991-92	5,719,700	77.54%	1,140,636	15.46%	515,728	6.99%	7,376,064
1992-93	5,994,000	80.51%	1,223,802	16.44%	227,470	3.06%	7,445,272
1993-94	6,228,700	80.84%	1,388,343	18.02%	87,866	1.14%	7,704,909
1994-95	7,076,801	84.83%	1,500,931	17.99%	(235,068)	-2.82%	8,342,664
1995-96 ^	7,361,200	81.97%	1,514,248	16.86%	104,606	1.16%	8,980,054
1996-97 Budget	7,740,000	81.72%	1,620,200	17.11%	111,300	1.18%	9,471,500
1997-98 Request	8,498,000	83.17%	1,608,100	15.74%	111,300	1.09%	10,217,400
Utah Valley State College							
1978-79	5,286,000	74.79%	1,291,200	18.27%	491,000	6.95%	7,068,200
1979-80	5,436,500	72.85%	1,473,800	19.75%	552,500	7.40%	7,462,800
1980-81	6,206,500	71.70%	1,904,800	22.00%	545,100	6.30%	8,656,400
1981-82	7,054,100	68.61%	2,285,000	22.23%	942,100	9.16%	10,281,200
1982-83	7,671,400	67.43%	2,952,500	25.95%	753,600	6.62%	11,377,500
1983-84	7,997,700	66.53%	3,298,200	27.44%	725,800	6.04%	12,021,700
1984-85	9,963,500	71.92%	3,393,900	24.50%	496,700	3.59%	13,854,100
1985-86	10,723,475	69.63%	3,833,824	24.89%	842,982	5.47%	15,400,281
1986-87	10,716,500	67.11%	4,594,125	28.77%	657,127	4.12%	15,967,752
1987-88	11,162,400	66.46%	4,853,938	28.90%	780,088	4.64%	16,796,426
1988-89	11,658,900	64.36%	5,283,565	29.17%	1,172,715	6.47%	18,115,180
1989-90	12,771,900	61.64%	6,451,749	31.14%	1,496,373	7.22%	20,720,022
1990-91	14,143,600	62.93%	7,203,145	32.05%	1,127,114	5.02%	22,473,859
1991-92	15,406,900	61.06%	8,763,620	34.73%	1,059,831	4.20%	25,230,351
1992-93	16,523,400	56.40%	11,258,250	38.43%	1,515,632	5.17%	29,297,282
1993-94	17,364,100	53.49%	12,945,239	39.87%	2,155,306	6.64%	32,464,645
1994-95	19,782,700	53.28%	14,340,975	38.62%	3,005,945	8.10%	37,129,620
1995-96 ^	22,107,200	57.77%	14,864,323	38.84%	1,295,174	3.38%	38,266,697
1996-97 Budget	24,380,200	60.85%	14,939,300	37.29%	748,300	1.87%	40,067,800
1997-98 Request	27,796,200	62.97%	15,798,500	35.79%	545,300	1.24%	44,140,000

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Table 1
Utah System of Higher Education
Revenue Trend Analysis
For 1978-79 through 1997-98
Education and General

Institution	State Tax Funds Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Salt Lake Community College							
1978-79	6,129,500	75.27%	1,324,105	16.26%	689,455	8.47%	8,143,060
1979-80	6,386,840	74.98%	1,484,515	17.43%	646,509	7.59%	8,517,864
1980-81	7,144,570	74.65%	1,886,627	19.71%	539,687	5.64%	9,570,884
1981-82	7,993,800	71.71%	2,443,899	21.92%	709,659	6.37%	11,147,358
1982-83	8,733,458	71.55%	3,156,209	25.86%	317,266	2.60%	12,206,933
1983-84	9,067,900	64.42%	3,820,183	27.14%	1,187,612	8.44%	14,075,695
1984-85	11,357,200	68.97%	3,865,028	23.47%	1,244,352	7.56%	16,466,580
1985-86	12,219,717	65.48%	4,606,272	24.68%	1,834,593	9.83%	18,660,582
1986-87	12,427,200	64.98%	5,303,588	27.73%	1,393,819	7.29%	19,124,607
1987-88	13,077,200	64.84%	5,478,241	27.16%	1,613,000	8.00%	20,168,441
1988-89	14,033,500	60.50%	6,422,103	27.69%	2,740,458	11.81%	23,196,061
1989-90	16,206,100	60.28%	8,139,381	30.28%	2,537,512	9.44%	26,882,993
1990-91	20,582,500	60.66%	9,934,868	29.28%	3,411,497	10.05%	33,928,865
1991-92	24,492,400	58.45%	12,611,867	30.10%	4,797,270	11.45%	41,901,537
1992-93	26,356,400	56.18%	14,906,422	31.78%	5,648,759	12.04%	46,911,581
1993-94	29,035,300	57.07%	15,849,225	31.15%	5,992,761	11.78%	50,877,286
1994-95	33,358,500	59.18%	16,153,424	28.66%	6,853,676	12.16%	56,365,600
1995-96 ^	35,795,200	61.83%	16,722,028	28.88%	5,378,155	9.29%	57,895,383
1996-97 Budget	38,433,100	68.22%	16,900,300	30.00%	1,007,700	1.79%	56,341,100
1997-98 Request	41,625,700	69.65%	17,399,000	29.11%	742,700	1.24%	59,767,400
Nine Institution Total							
1978-79	111,325,200	76.37%	27,073,995	18.57%	7,373,124	5.06%	145,772,319
1979-80	116,396,514	74.05%	30,191,042	19.21%	10,591,422	6.74%	157,178,978
1980-81	130,529,924	75.10%	35,806,278	20.60%	7,466,536	4.30%	173,802,738
1981-82	145,825,100	74.59%	40,079,443	20.50%	9,587,988	4.90%	195,492,531
1982-83	160,633,193	73.33%	44,790,492	20.45%	13,642,816	6.23%	219,066,501
1983-84	167,298,130	72.68%	48,045,651	20.87%	14,828,213	6.44%	230,171,994
1984-85	196,796,900	76.26%	50,145,354	19.43%	11,118,253	4.31%	258,060,507
1985-86	206,023,637	74.39%	54,037,762	19.51%	16,900,000	6.10%	276,961,399
1986-87	206,447,000	74.86%	60,369,064	21.89%	8,948,091	3.24%	275,764,155
1987-88	218,198,774	73.82%	62,376,401	21.10%	15,003,848	5.08%	295,579,023
1988-89	224,036,000	72.59%	68,203,292	22.10%	16,393,843	5.31%	308,633,135
1989-90	240,691,500	71.77%	78,691,538	23.46%	15,995,880	4.77%	335,378,918
1990-91	257,152,301	69.65%	89,114,096	24.14%	22,934,264	6.21%	369,200,661
1991-92	277,461,600	68.95%	103,783,959	25.79%	21,165,323	5.26%	402,410,882
1992-93	295,759,450	68.22%	114,306,104	26.36%	23,497,744	5.42%	433,563,298
1993-94	307,990,800	66.56%	124,442,509	26.89%	30,264,766	6.54%	462,698,075
1994-95	336,725,301	67.38%	134,455,710	26.91%	28,550,789	5.71%	499,731,800
1995-96 ^	351,674,400	68.89%	141,523,273	27.72%	17,324,414	3.39%	510,522,087
1996-97 Budget	373,719,600	71.68%	144,102,500	27.64%	3,552,900	0.68%	521,375,000
1997-98 Request	404,923,900	72.97%	146,913,300	26.48%	3,066,900	0.55%	554,904,100

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Table 2

Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1991-92 through 1996-97

	Actual 1991-92	Actual 1992-93	Actual 1993-94	Actual 1994-95	Actual 1995-96*	Budget 1996-97
University of Utah						
Formula Allocation						
Mineral Lease Research	$1,988,000	$1,970,500	$1,981,000	$1,781,900	$2,002,400	$1,630,200
Utah State University						
Formula Allocation						
Mineral Lease Research	1,188,500	1,215,600	1,244,700	1,196,200	1,368,500	1,102,400
Discretionary						
Water Res. Lab.	641,745	611,701	657,625	607,853	634,000	697,500
Total, USU	1,830,245	1,827,301	1,902,325	1,804,053	2,002,500	1,799,900
Weber State University						
Formula Allocation						
Education and General	805,900	814,200	826,300	758,400	737,000	605,200
Southern Utah University						
Formula Allocation						
Education and General	267,500	275,300	278,000	288,200	298,900	271,500
Snow College						
Formula Allocation						
Education and General	137,500	148,200	165,100	155,200	161,000	137,400
Dixie College						
Formula Allocation						
Education and General	167,700	171,000	170,900	172,700	187,400	178,500
College of Eastern Utah						
Formula Allocation						
Education and General	$131,000	$126,100	$131,400	$134,600	$138,400	$111,300
Utah Valley State College						
Formula Allocation						
Education and General	450,100	501,200	557,300	572,000	604,800	545,300
Salt Lake Community College						
Formula Allocation						
Education and General	668,500	762,600	803,600	814,800	846,900	742,700
Subtotal USHE						
Formula Allocation	5,804,700	5,984,700	6,158,300	5,874,000	6,345,300	5,324,500
Discretionary	641,745	611,701	657,625	607,853	634,000	697,500
Subtotal	6,446,445	6,596,401	6,815,925	6,481,853	6,979,300	6,022,000
Division of Community and Economic Development Fund**	------------------	------------------	------------------	450,000	150,000	0
TOTAL	$6,446,445	$6,596,401	$6,815,925	$6,931,853	$7,129,300	$6,022,000

*Formula funds transferred from State Board of Regents beginning 1995-96

**Began 94-95

Table 3

University of Utah
Tuition and Fee Revenue Analysis
School of Medicine
1995-96, 1996-97 and 1997-98

Dedicated Credits	---- Actual 1995-96 ----			---- Budget 1996-97 ----			---- Request 1997-98 ----		
	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Resident Students	345.00	$6,492	$2,238,927	325.00	$6,492	$2,109,900	325.00	$6,492	$2,109,900
Nonresident Students	17.67	$14,325	$253,075	32.00	$14,325	$458,400	32.00	$14,325	$458,400
WICHE Students:									
Resident Fees	35.00	$6,492	$227,138	43.00	$6,492	$279,156	43.00	$6,492	$279,156
WICHE Fee		$22,800	$798,000		$22,800	$980,400		$22,800	$980,400
Sub-Total	397.67		$3,517,140	400.00		$3,827,856	400.00		$3,827,856
Masters & Doctoral Student Fees			$538,500			$938,800			$938,800
Other Miscellaneous Fees			$19,720			$14,144			$14,144
Total Dedicated Credits	397.67		$4,075,360	400.00		$4,780,800	400.00		$4,780,800

Tuition and Fee Revenue Analysis
Regional Dental Education Program
1995-96, 1996-97 and 1997-98

Dedicated Credits	---- Actual 1995-96 ----			---- Budget 1996-97 ----			---- Request 1997-98 ----		
	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Tuition paid to the U of U	10.00	$6,480	$64,920	10.00	$6,480	$64,800	10.00	$6,480	$64,800

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Table 4

U.S. Bureau of Labor Statistics

Consumer Price Index for all Urban Consumers

U. S. City Average, All Items

(1982-84 = 100)

Year	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Annual Average	--% Increase-- December	Annual Average
1967	32.9	32.9	33.0	33.1	33.2	33.3	33.4	33.5	33.6	33.7	33.8	33.9	33.4	3.1%	3.1%
1968	34.1	34.2	34.3	34.4	34.5	34.7	34.9	35.0	35.1	35.3	35.4	35.5	34.8	4.7%	4.3%
1969	35.6	35.8	36.1	36.3	36.4	36.6	36.8	37.0	37.1	37.3	37.6	37.7	36.7	6.2%	5.5%
1970	37.8	38.0	38.2	38.5	38.6	38.8	39.0	39.0	39.2	39.4	39.6	39.8	38.8	5.6%	5.8%
1971	39.8	39.9	40.0	40.1	40.3	40.6	40.7	40.8	40.8	40.9	40.9	41.1	40.5	3.3%	4.3%
1972	41.1	41.3	41.4	41.5	41.6	41.7	41.9	42.0	42.1	42.3	42.4	42.5	41.8	3.4%	3.3%
1973	42.6	42.9	43.3	43.6	43.9	44.2	44.3	45.1	45.2	45.6	45.9	46.2	44.4	8.7%	6.2%
1974	46.6	47.2	47.8	48.0	48.6	49.0	49.4	50.0	50.6	51.1	51.5	51.9	49.3	12.3%	11.1%
1975	52.1	52.5	52.7	52.9	53.2	53.6	54.2	54.3	54.6	54.9	55.3	55.5	53.8	6.9%	9.1%
1976	55.6	55.8	55.9	56.1	56.5	56.8	57.1	57.4	57.6	57.9	58.0	58.2	56.9	4.9%	5.7%
1977	58.5	59.1	59.5	60.0	60.3	60.7	61.0	61.2	61.4	61.6	61.9	62.1	60.6	6.7%	6.5%
1978	62.5	62.9	63.4	63.9	64.5	65.2	65.7	66.0	66.5	67.1	67.4	67.7	65.2	9.0%	7.6%
1979	68.3	69.1	69.8	70.6	71.5	72.3	73.1	73.8	74.6	75.2	75.9	76.7	72.6	13.3%	11.3%
1980	77.8	78.9	80.1	81.0	81.8	82.7	82.7	83.3	84.0	84.8	85.5	86.3	82.4	12.5%	13.5%
1981	87.0	87.9	88.5	89.1	89.8	90.6	91.6	92.3	93.2	93.4	93.7	94.0	90.9	8.9%	10.3%
1982	94.3	94.6	94.5	94.9	95.8	97.0	97.5	97.7	97.9	98.2	98.0	97.6	96.5	3.8%	6.1%
1983	97.8	97.9	97.9	98.6	99.2	99.5	99.9	100.2	100.7	101.0	101.2	101.3	99.6	3.8%	3.2%
1984	101.9	102.4	102.6	103.1	103.4	103.7	104.1	104.5	105.0	105.3	105.3	105.3	103.9	3.9%	4.3%
1985	105.5	106.0	106.4	106.9	107.3	107.6	107.8	108.0	108.3	108.7	109.0	109.3	107.6	3.8%	3.5%
1986	109.6	109.3	108.8	108.6	108.9	109.5	109.5	109.7	110.2	110.3	110.4	110.5	109.6	1.1%	1.9%
1987	111.2	111.6	112.1	112.7	113.1	113.5	113.8	114.4	115.0	115.3	115.4	115.4	113.6	4.4%	3.7%
1988	115.7	116.0	116.5	117.1	117.5	118.0	118.5	119.0	119.8	120.2	120.3	120.5	118.3	4.4%	4.1%
1989	121.1	121.6	122.3	123.1	123.8	124.1	124.4	124.6	125.0	125.6	125.9	126.1	124.0	4.6%	4.8%
1990	127.4	128.0	128.7	128.9	129.2	129.9	130.4	131.6	132.7	133.5	133.8	133.8	130.7	6.1%	5.4%
1991	134.6	134.8	135.0	135.2	135.6	136.0	136.2	136.6	137.2	137.4	137.8	137.9	136.2	3.1%	4.2%
1992	138.1	138.6	139.3	139.5	139.7	140.2	140.5	140.9	141.3	141.8	142.0	141.9	140.3	2.9%	3.0%
1993	142.6	143.1	143.6	144.0	144.2	144.4	144.4	144.8	145.1	145.7	145.8	145.8	144.5	2.7%	3.0%
1994	146.2	146.7	147.2	147.4	147.5	148.0	148.4	149.0	149.4	149.5	149.7	149.7	148.2	2.7%	2.6%
1995	150.3	150.9	151.4	151.9	152.2	152.5	152.5	152.9	153.2	153.7	153.6	153.5	152.4	2.5%	2.8%
1996	154.4	154.9	155.7	156.3	156.6	156.7	157.0	157.3	157.8	158.3	158.6	158.6	156.8	3.3%	2.9%

Table 5

State of Utah

General and Uniform School Fund

Percentage Distribution

	Actual 1992-93	Actual 1993-94	Actual 1994-95	Actual* 1995-96	Appropriated* 1996-97
Administrative Services	2.38%	2.31%	0.69%	0.68%	0.62%
Commerce and Revenue	0.64%	0.62%	1.75%	3.99%	3.47%
Corrections (Adult & Youth)	5.41%	5.32%	5.58%	5.93%	5.70%
Courts	2.71%	2.56%	2.63%	2.55%	2.28%
Econ. Development & H.R.	1.43%	1.29%	1.55%	1.22%	1.12%
Elected Officials	0.84%	0.87%	0.95%	0.89%	0.81%
Environmental Quality	0.42%	0.42%	0.38%	0.33%	0.31%
Health	5.72%	5.61%	5.97%	5.77%	5.39%
Higher Education	**17.74%**	**17.27%**	**17.12%**	**16.28%**	**15.23%**
Human Services	7.03%	7.24%	7.30%	5.45%	5.17%
Legislature	0.43%	0.41%	0.43%	0.40%	0.36%
National Guard	0.11%	0.11%	0.11%	0.12%	0.11%
Natural Resources	1.12%	1.25%	1.57%	1.31%	1.34%
Public Education	47.67%	47.97%	47.31%	48.08%	47.27%
Public Safety	1.37%	1.28%	1.23%	1.18%	1.11%
Transportation	0.06%	0.05%	0.07%	0.04%	0.05%
Subtotal: Operations Budget	95.06%	94.57%	94.64%	94.23%	90.33%
Capital Budget	1.73%	2.03%	2.17%	2.77%	6.96%
Debt Service	2.94%	3.28%	3.18%	2.95%	2.71%
Other	0.28%	0.11%	0.01%	0.05%	0.00%
Total	100.00%	100.00%	100.00%	100.00%	100.00%

*Source: "Governor's Budget Recommendation: FY 98", Table 6, page 20.

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1993-94	Actual 1994-95	Actual 1995-96	Budget 1996-97
UNIVERSITY OF UTAH				
Carryforward	$7,466,008	$9,098,378	$10,463,668	$6,207,331
Gross Receipts & Carryforward	$25,727,992	$27,735,212	$30,948,093	$32,100,000
Total Funds Available	$33,194,000	$36,833,590	$41,411,761	$38,307,331
Uses of Reimbursed Overhead				
Development of New Res. Funding	$11,031,799	$11,290,123	$11,937,863	$13,057,500
Research Equipment Replacement	$750,000	$750,000	$1,150,000	$1,150,000
Recruiting/Lab Setups For New Fac.	$311,800	$72,000	$75,000	$100,000
Retention of Key Researchers	$198,130	$219,453	$129,295	$85,500
Research Labs Remodeling	$744,414	$1,368,987	$1,543,665	$1,030,000
Capital Facilities	$4,325,815	$3,949,500	$11,049,160	$8,992,000
Programmatic Support	$3,420,986	$3,738,527	$2,785,580	$4,417,800
Other:				
Reserve for Disallowance's	$200,000	$200,000	$200,000	$200,000
Management Information Systems	$400,000	$400,000	$200,000	$200,000
Supercomputer Institute	$691,092	$488,509	$549,815	$578,400
Animal Resources	$472,481	$410,595	$418,869	$445,500
Radiological Health	$614,240	$654,126	$719,628	$729,600
Safety Services	$220,000	$225,000	$230,000	$235,000
Hazardous Waste Disposal	$245,000	$130,000	$135,000	$140,000
Grad. Student Tuition Support	$0	$2,152,500	$2,445,800	$2,446,000
Dev. Office-Sesquicentennial Campaign			$300,000	$312,000
Info. Tech. Support Svcs. - PeopleSoft			$1,000,000	$1,000,000
Other General Research Support	$469,865	$320,602	$334,755	$273,700
Subtotal Other	$3,312,678	$4,981,332	$6,533,867	$6,560,200
Total Uses of Reimbursed Overhead	$24,095,622	$26,369,922	$35,204,430	$35,393,000
Carryforward	$9,098,378	$10,463,668	$6,207,331	$2,914,331
UTAH STATE UNIVERSITY				
Carryforward	$4,003,331	$3,665,858	$3,264,554	$3,488,901
Gross Receipts & Carryforward	$9,932,673	$10,450,679	$10,835,408	$11,000,000
Total Funds Available	$13,936,004	$14,116,537	$14,099,962	$14,488,901
Uses of Reimbursed Overhead				
Development of New Res. Funding	$6,363,054	$6,736,872	$6,132,664	$6,053,300
Research Equipment Replacement	$1,062,662	$1,148,508	$1,124,510	$932,200
Recruiting/Lab Setups For New Fac.	$705,016	$869,362	$800,494	$1,016,200
Research Labs Remodeling	$283,986	$0	$236,872	$0
Capital Facilities	$908,495	$943,549	$1,135,456	$1,159,100
Programmatic Support	$46,361	$28,725	$31,053	$70,000
O & M - New Facilities	$0	$0	$0	$0
Other:				
Reserve for Disallowance's	$53,000	$50,000		
Management Information Systems	$115,000	$119,738		
Safety Office	$185,006	$477,906		
Contracts and Grants Office	$464,032	$390,506		
Accounting, Purchasing & Maint.	$83,534	$86,817		
Other	$0	$0	$1,150,012	$1,559,100
Subtotal Other	$900,572	$1,124,967	$1,150,012	$1,559,100
Total Uses of Reimbursed Overhead	$10,270,146	$10,851,983	$10,611,061	$10,789,900
Carryforward	$3,665,858	$3,264,554	$3,488,901	$3,699,001

Table 6

Reimbursed Overhead Gross Receipts and Uses

	Actual 1993-94	Actual 1994-95	Actual 1995-96	Budget 1996-97
WEBER STATE UNIVERSITY				
Carryforward	$0	$0	$0	$0
Gross Receipts & Carryforward	$169,919	$150,877	$148,920	$223,413
Total Funds Available	$169,919	$150,877	$148,920	$223,413
Uses of Reimbursed Overhead				
Development of New Res. Funding	$82,448	$58,733	$117,181	$117,855
Programmatic Support	$34,411	$59,509	$23,851	$36,122
Academic Support-Seed Money	$53,060	$32,635		
Other			$7,888	$69,436
Total Uses of Reimbursed Overhead	$169,919	$150,877	$148,920	$223,413
Carryforward	$0	$0	$0	$0
SOUTHERN UTAH UNIVERSITY				
Carryforward	$71,972	$39,263	$29,085	$28,674
Gross Receipts & Carryforward	$136,768	$183,819	$182,676	$171,359
Total Funds Available	$208,740	$223,082	$211,761	$200,033
Uses of Reimbursed Overhead				
Development of New Res. Funding	$169,477	$193,997	$0	$0
Programmatic Support			$183,087	$170,795
Total Uses of Reimbursed Overhead	$169,477	$193,997	$183,087	$170,795
Carryforward	$39,263	$29,085	$28,674	$29,238
SNOW COLLEGE				
Carryforward	($3,811)	$8,334	$9,379	$5,753
Gross Receipts & Carryforward	$56,564	$66,304	$60,360	$60,000
Total Funds Available	$52,753	$74,638	$69,739	$65,753
Uses of Reimbursed Overhead				
Capital Facilities	$0	$20,000	$0	$0
Programmatic Support	$44,418	$45,259	$63,986	$61,000
Total Uses of Reimbursed Overhead	$44,418	$65,259	$63,986	$61,000
Carryforward	$8,335	$9,379	$5,753	$4,753

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1993-94	Actual 1994-95	Actual 1995-96	Budget 1996-97
DIXIE COLLEGE				
Carryforward	$7,398	$13,232	($184)	($1,318)
Gross Receipts & Carryforward	$55,954	$52,578	$51,910	$51,901
Total Funds Available	$63,352	$65,810	$51,726	$50,583
Uses of Reimbursed Overhead				
Development of New Res. Funding	$50,120	$65,994	$0	$0
Other	$0	$0	$53,044	$50,583
Total Uses of Reimbursed Overhead	$50,120	$65,994	$53,044	$50,583
Carryforward	$13,232	($184)	($1,318)	$0
COLLEGE OF EASTERN UTAH-Education and General				
Carryforward	$0	$0	$0	$78,590
Gross Receipts & Carryforward	$0	$0	$249,143	$67,000
Total Funds Available	$0	$0	$249,143	$145,590
Uses of Reimbursed Overhead				
Development of New Res. Funding	$0	$0	$0	$0
Other	$0	$0	$170,553	$145,590
Total Uses of Reimbursed Overhead	$0	$0	$170,553	$145,590
Carryforward	$0	$0	$78,590	$0
COLLEGE OF EASTERN UTAH-San Juan Center				
Carryforward	$50,880	$45,256	$71,894	$114,466
Gross Receipts & Carryforward	$48,252	$93,189	$117,820	$100,000
Total Funds Available	$99,132	$138,445	$189,714	$214,466
Uses of Reimbursed Overhead				
Development of New Res. Funding	$53,876	$66,551	$0	$0
Capital Facilities	$0	$0	$5,376	$0
Other	$0	$0	$69,872	$70,000
Total Uses of Reimbursed Overhead	$53,876	$66,551	$75,248	$70,000
Carryforward	$45,256	$71,894	$114,466	$144,466

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1993-94	Actual 1994-95	Actual 1995-96	Budget 1996-97
UTAH VALLEY STATE COLLEGE				
Carryforward	$81,326	$106,814	$84,664	$56,709
Gross Receipts & Carryforward	$76,599	$58,975	$58,975	$222,220
Total Funds Available	$157,925	$165,789	$143,639	$278,929
Uses of Reimbursed Overhead				
Development of New Res. Funding	$10,279	$35,901	$0	$0
Programmatic Support	$0	$0	$0	$117,700
Capital Facilities	$19,700	$25,212	$0	$0
Other:				
Bus Office/Purchasing/Personnel	$17,195	$20,012	$25,149	$34,000
Budget Office	$2,394	$0	$2,000	$2,000
Facility Remodeling	$0	$0	$0	$68,300
Development	$0	$0	$59,781	$20,099
Subtotal Other	$19,588	$20,012	$86,930	$124,399
Total Uses of Reimbursed Overhead	$49,567	$81,125	$86,930	$242,099
Carryforward	$108,358	$84,664	$56,709	$36,830
SALT LAKE COMMUNITY COLLEGE				
Carryforward	$90,474	$118,277	$129,059	$126,751
Gross Receipts & Carryforward	$56,507	$35,236	$31,661	$30,000
Total Funds Available	$146,981	$153,513	$160,720	$156,751
Uses of Reimbursed Overhead				
Development of New Res. Funding	$13,863	$0	$0	$0
Programmatic Support	$14,841	$24,454	$33,969	$50,000
Total Uses of Reimbursed Overhead	$28,704	$24,454	$33,969	$50,000
Carryforward	$118,277	$129,059	$126,751	$106,751
UTAH SYSTEM OF HIGHER EDUCATION				
Carryforward#	$11,767,578	$13,095,412	$14,052,119	$10,105,857
Gross Receipts & Carryforward#	$36,261,228	$38,826,869	$42,684,966	$44,025,893
Total Funds Available	$48,028,806	$51,922,281	$56,737,085	$54,131,750
Total Uses of Reimbursed Overhead	$34,931,849	$37,870,162	$46,631,228	$47,196,380
Carryforward	$13,096,957	$14,052,119	$10,105,857	$6,935,370

SUMMARY OF CURRENT FUNDS

UNIVERSITY OF UTAH	1994-95 Actual			1995-96 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$49,743,393	$15,105,607	$64,849,000	$52,675,421	$15,358,579	$68,034,000
Endowment Income	$0	$8,212,000	$8,212,000	$0	$9,061,000	$9,061,000
Sales and Services	$0	$137,675,000	$137,675,000	$0	$142,989,000	$142,989,000
Other Sources	$1,027,433	$12,145,567	$13,173,000	$1,112,066	$14,968,934	$16,081,000
Gift, Grant & Contract Funds	$0	$154,870,000	$154,870,000	$0	$178,796,000	$178,796,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$154,573,600	$0	$154,573,600	$158,750,500	$166,000	$158,916,500
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
Total	$205,344,426	$328,008,174	$533,352,600	$212,537,987	$361,339,513	$573,877,500
Hospital (Including Appropriations)	$3,531,400	$253,289,600	$256,821,000	$3,660,500	$262,617,500	$266,278,000
Auxiliary Enterprises	$0	$49,112,000	$49,112,000	$0	$49,284,000	$49,284,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$208,875,826	$630,409,774	$839,285,600	$216,198,487	$673,241,013	$889,439,500
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$113,541,212	$32,243,788	$145,785,000	$115,589,609	$34,024,391	$149,614,000
Research	$4,488,585	$94,187,415	$98,676,000	$4,630,940	$104,721,060	$109,352,000
Public Service	$4,430,625	$139,648,375	$144,079,000	$8,356,254	$149,108,746	$157,465,000
Academic Support	$23,901,470	$13,816,530	$37,718,000	$25,298,462	$11,543,538	$36,842,000
Student Services	$10,050,784	$6,236,216	$16,287,000	$9,676,784	$8,220,216	$17,897,000
Institutional Support	$19,471,460	$2,014,540	$21,486,000	$22,126,422	$10,405,578	$32,532,000
Oper. & Maintenance of Plant	$25,270,814	$751,186	$26,022,000	$27,146,943	$60,057	$27,207,000
Scholarships and Fellowships	$326,872	$16,649,128	$16,976,000	$237,610	$17,870,390	$18,108,000
Transfers (Net)	$696,867	$1,771,133	$2,468,000	$93,092	$9,504,908	$9,598,000
TOTAL	$202,178,689	$307,318,311	$509,497,000	$213,156,116	$345,458,884	$558,615,000
Hospitals						
Expenditures	$3,531,400	$232,903,600	$236,435,000	$3,531,400	$234,314,600	$237,846,000
Transfers (Net)	$0	$14,913,000	$14,913,000	$0	$14,970,000	$14,970,000
TOTAL HOSPITALS	$3,531,400	$247,816,600	$251,348,000	$3,531,400	$249,284,600	$252,816,000
Auxiliary Enterprises						
Expenditures	$0	$48,443,000	$48,443,000	$0	$49,864,000	$49,864,000
Transfers (Net)	$0	$2,143,000	$2,143,000	$0	$2,767,000	$2,767,000
TOTAL	$0	$50,586,000	$50,586,000	$0	$52,631,000	$52,631,000
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$205,710,089	$605,720,911	$811,431,000	$216,687,516	$647,374,484	$864,062,000
REVENUE/EXP. DIFFERENCE	$3,165,737	$24,688,863	$27,854,600	($489,029)	$25,866,529	$25,377,500

SUMMARY OF CURRENT FUNDS

UNIVERSITY OF UTAH	1996-97 Estimated			1997-98 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$53,724,200	$15,559,800	$69,284,000	$54,238,100	$15,559,800	$69,797,900
Endowment Income	$0	$9,332,800	$9,332,800	$0	$9,706,100	$9,706,100
Sales and Services	$0	$147,278,700	$147,278,700	$0	$153,169,800	$153,169,800
Other Sources	$1,632,500	$15,418,000	$17,050,500	$1,697,800	$16,034,700	$17,732,500
Gift, Grant & Contract Funds	$0	$184,159,900	$184,159,900	$0	$191,526,300	$191,526,300
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$166,644,600	$0	$166,644,600	$178,586,900	$0	$178,586,900
Transfers From Other Funds	$1,630,200	$0	$1,630,200	$0	$0	$0
Total	$223,631,500	$371,749,200	$595,380,700	$234,522,800	$385,996,700	$620,519,500
Hospital (Including Appropriations)	$3,811,300	$275,748,400	$279,559,700	$3,925,600	$286,778,300	$290,703,900
Auxiliary Enterprises	$0	$50,762,500	$50,762,500	$0	$52,793,000	$52,793,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$227,442,800	$698,260,100	$925,702,900	$238,448,400	$725,568,000	$964,016,400
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$129,322,854	$36,613,700	$165,936,554	$127,231,900	$38,017,000	$165,248,900
Research	$2,033,300	$112,690,600	$114,723,900	$5,097,400	$117,009,500	$122,106,900
Public Service	$4,831,400	$160,456,300	$165,287,700	$9,197,900	$166,605,900	$175,803,800
Academic Support	$25,374,746	$12,422,100	$37,796,846	$27,846,500	$12,898,100	$40,744,600
Student Services	$8,760,100	$8,845,800	$17,605,900	$10,651,400	$9,184,900	$19,836,300
Institutional Support	$22,215,200	$11,197,500	$33,412,700	$24,355,000	$11,626,600	$35,981,600
Oper. & Maintenance of Plant	$30,352,500	$64,600	$30,417,100	$29,881,200	$67,100	$29,948,300
Scholarships and Fellowships	$239,300	$19,230,400	$19,469,700	$261,500	$19,967,400	$20,228,900
Transfers (Net)	$502,100	$10,228,200	$10,730,300	$0	$10,620,200	$10,620,200
TOTAL	$223,631,500	$371,749,200	$595,380,700	$234,522,800	$385,996,700	$620,519,500
Hospitals						
Expenditures	$3,811,300	$259,420,500	$263,231,800	$3,925,600	$269,797,300	$273,722,900
Transfers (Net)	$0	$16,327,900	$16,327,900	$0	$16,980,900	$16,980,900
TOTAL HOSPITALS	$3,811,300	$275,748,400	$279,559,700	$3,925,600	$286,778,300	$290,703,900
Auxiliary Enterprises						
Expenditures	$0	$48,093,700	$48,093,700	$0	$50,017,500	$50,017,500
Transfers (Net)	$0	$2,668,800	$2,668,800	$0	$2,775,500	$2,775,500
TOTAL	$0	$50,762,500	$50,762,500	$0	$52,793,000	$52,793,000
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$227,442,800	$698,260,100	$925,702,900	$238,448,400	$725,568,000	$964,016,400
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY	1994-95 Actual			1995-96 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$27,976,915	$12,095,094	$40,072,009	$28,941,104	$13,992,385	$42,933,489
Endowment Income	$0	$1,130,709	$1,130,709	$0	$1,053,259	$1,053,259
Sales and Services	$821,618	$3,716,153	$4,537,771	$1,374,474	$2,996,529	$4,371,003
Other Sources	$731,402	$7,301,655	$8,033,057	$843,492	$9,010,580	$9,854,072
Gift, Grant & Contract Funds	$0	$88,197,279	$88,197,279	$0	$88,956,640	$88,956,640
Federal Appropriations	$5,682,023	$0	$5,682,023	$3,788,315	$0	$3,788,315 +
State Appropriations	$91,157,053	$0	$91,157,053	$96,344,018	$54,702	$96,398,720
Transfers From Other Funds	$173,500	$0	$173,500	$0	$0	$0
TOTAL	$126,542,511	$112,440,890	$238,983,401	$131,291,403	$116,064,095	$247,355,498
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$24,528,717	$24,528,717	$0	$24,283,272	$24,283,272
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$126,542,511	$136,969,607	$263,512,118	$131,291,403	$140,347,367	$271,638,770
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$52,748,947	$14,952,744	$67,701,691	$55,377,155	$15,117,380	$70,494,535
Research	$14,557,627	$51,303,441	$65,861,068	$15,110,692	$50,377,566	$65,488,258
Public Service	$12,344,007	$9,580,883	$21,924,890	$11,434,726	$10,835,219	$22,269,945
Academic Support	$15,203,433	$3,110,514	$18,313,947	$16,321,055	$3,182,983	$19,504,038
Student Services	$6,965,092	$319,625	$7,284,717	$5,849,114	$1,056,976	$6,906,090
Institutional Support	$10,620,685	$8,455,155	$19,075,840	$12,395,708	$9,407,906	$21,803,614
Operation and Maint. of Plant	$13,463,614	$133,212	$13,596,826	$14,296,454	$603,551	$14,900,005
Scholarships and Fellowships	$0	$17,622,603	$17,622,603	$0	$18,855,678	$18,855,678
Transfers (Net)	$95,411	$6,143,473	$6,238,884	$187,670	$6,694,698	$6,882,368
TOTAL	$125,998,816	$111,621,650	$237,620,466	$130,972,574	$116,131,957	$247,104,531
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$24,391,306	$24,391,306	$0	$24,443,626	$24,443,626
Transfers (Net)	$0	$373,781	$373,781	$0	$171,601	$171,601
TOTAL	$0	$24,765,087	$24,765,087	$0	$24,615,227	$24,615,227
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$125,998,816	$136,386,737	$262,385,553	$130,972,574	$140,747,184	$271,719,758
REVENUE/EXP. DIFFERENCE	$543,695	$582,870	$1,126,565	$318,829	($399,817)	($80,988)

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY	1996-97 Estimated			1997-98 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$29,797,400	$14,790,000	$44,587,400	$30,498,800	$14,790,000	$45,288,800
Endowment Income	$0	$1,084,900	$1,084,900	$0	$1,128,300	$1,128,300
Sales and Services	$780,000	$3,086,400	$3,866,400	$811,200	$3,209,900	$4,021,100
Other Sources	$575,600	$9,280,900	$9,856,500	$598,600	$9,652,100	$10,250,700
Gift, Grant & Contract Funds	$0	$91,625,300	$91,625,300	$0	$95,290,300	$95,290,300
Federal Appropriations	$3,902,300	$0	$3,902,300	$3,902,300	$0	$3,902,300
State Appropriations	$100,831,100	$0	$100,831,100	$108,573,900	$0	$108,573,900
Transfers From Other Funds	$1,102,400	$0	$1,102,400	$0	$0	$0
TOTAL	$136,988,800	$119,867,500	$256,856,300	$144,384,800	$124,070,600	$268,455,400
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$25,497,400	$25,497,400	$0	$26,517,300	$26,517,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$136,988,800	$145,364,900	$282,353,700	$144,384,800	$150,587,900	$294,972,700
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$59,035,600	$15,603,700	$74,639,300	$61,135,500	$16,150,800	$77,286,300
Research	$15,278,100	$51,998,000	$67,276,100	$16,682,200	$53,821,300	$70,503,500
Public Service	$12,804,900	$11,183,700	$23,988,600	$12,623,800	$11,575,900	$24,199,700
Academic Support	$17,296,000	$3,285,400	$20,581,400	$18,018,200	$3,400,600	$21,418,800
Student Services	$6,128,700	$1,091,000	$7,219,700	$6,457,300	$1,129,500	$7,586,800
Institutional Support	$11,972,200	$9,710,500	$21,682,700	$13,684,700	$10,051,000	$23,735,700
Operation and Maint. of Plant	$14,372,700	$623,000	$14,995,700	$15,783,100	$644,800	$16,427,900
Scholarships and Fellowships	$0	$19,462,200	$19,462,200	$0	$20,144,600	$20,144,600
Transfers (Net)	$100,600	$6,910,000	$7,010,600	$0	$7,152,100	$7,152,100
TOTAL	$136,988,800	$119,867,500	$256,856,300	$144,384,800	$124,070,600	$268,455,400
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$25,319,600	$25,319,600	$0	$26,332,400	$26,332,400
Transfers (Net)	$0	$177,800	$177,800	$0	$184,900	$184,900
TOTAL	$0	$25,497,400	$25,497,400	$0	$26,517,300	$26,517,300
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$136,988,800	$145,364,900	$282,353,700	$144,384,800	$150,587,900	$294,972,700
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

WEBER STATE UNIVERSITY	1994-95 Actual			1995-96 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$17,002,233	$6,303,788	$23,306,021	$17,114,579	$7,036,267	$24,150,846
Endowment Income	$0	$331,759	$331,759	$0	$510,775	$510,775
Sales and Services	$0	$810,258	$810,258	$0	$901,503	$901,503
Other Sources	$43,541	$1,429,199	$1,472,740	$31,981	$1,653,076	$1,685,057
Gift, Grant & Contract Funds	$0	$15,374,665	$15,374,665	$0	$15,123,819	$15,123,819
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$43,562,600	$0	$43,562,600	$45,066,900	$1,532,585	$46,599,485
Transfers From Other Funds	$41,900	$0	$41,900	$0	$0	$0
TOTAL	$60,650,274	$24,249,669	$84,899,943	$62,213,460	$26,758,025	$88,971,485
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$10,565,464	$10,565,464	$0	$11,496,312	$11,496,312
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$60,650,274	$34,815,133	$95,465,407	$62,213,460	$38,254,337	$100,467,797
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$34,486,309	$4,781,276	$39,267,585	$34,833,408	$4,080,027	$38,913,435
Research	$51,668	$721,698	$773,366	$23,467	$922,757	$946,224
Public Service	$478,531	$1,558,123	$2,036,654	$216,316	$1,518,866	$1,735,182
Academic Support	$5,380,084	$1,398,031	$6,778,115	$5,556,169	$3,617,306	$9,173,475
Student Services	$4,671,240	$2,309,884	$6,981,124	$5,477,934	$2,031,318	$7,509,252
Institutional Support	$6,983,999	$1,531,192	$8,515,191	$9,566,857	$890,919	$10,457,776
Operation and Maint. of Plant	$6,958,255	$0	$6,958,255	$7,791,321	$155,850	$7,947,171 *
Scholarships and Fellowships	$944	$9,335,507	$9,336,451	$6,419	$9,698,852	$9,705,271
Transfers (Net)	$23,142	$1,177,846	$1,200,988	$0	$1,833,401	$1,833,401
TOTAL	$59,034,172	$22,813,557	$81,847,729	$63,471,891	$24,749,296	$88,221,187
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$11,936,577	$11,936,577	$0	$10,124,057	$10,124,057
Transfers (Net)	$0	($1,453,455)	($1,453,455)	$0	$1,363,958	$1,363,958
TOTAL	$0	$10,483,122	$10,483,122	$0	$11,488,015	$11,488,015
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$59,034,172	$33,296,679	$92,330,851	$63,471,891	$36,237,311	$99,709,202
REVENUE/EXP. DIFFERENCE	$1,616,102	$1,518,454	$3,134,556	($1,258,431)	$2,017,026	$758,595

*Adjustments to IPEDS to reflect reporting differences plus benefits accrual adjustment.

SUMMARY OF CURRENT FUNDS

WEBER STATE UNIVERSITY	1996-97 Estimated			1997-98 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$19,714,700	$7,197,400	$26,912,100	$19,159,100	$7,197,400	$26,356,500
Endowment Income	$0	$526,100	$526,100	$0	$547,100	$547,100
Sales and Services	$0	$928,500	$928,500	$0	$965,600	$965,600
Other Sources	$0	$1,702,700	$1,702,700	$0	$1,770,800	$1,770,800
Gift, Grant & Contract Funds	$0	$15,577,500	$15,577,500	$0	$16,200,600	$16,200,600
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$46,341,300	$0	$46,341,300	$49,427,000	$0	$49,427,000
Transfers From Other Funds	$605,200	$0	$605,200	$0	$0	$0
TOTAL	$66,661,200	$25,932,200	$92,593,400	$68,586,100	$26,681,500	$95,267,600
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$10,346,700	$10,346,700	$0	$10,760,600	$10,760,600
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$66,661,200	$36,278,900	$102,940,100	$68,586,100	$37,442,100	$106,028,200
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$38,898,313	$4,275,000	$43,173,313	$37,640,100	$4,398,600	$42,038,700
Research	$0	$966,900	$966,900	$25,400	$994,800	$1,020,200
Public Service	$280,178	$1,591,500	$1,871,678	$233,700	$1,637,400	$1,871,100
Academic Support	$5,536,128	$3,790,200	$9,326,328	$6,003,900	$3,899,700	$9,903,600
Student Services	$5,335,062	$2,128,400	$7,463,462	$5,919,300	$2,189,900	$8,109,200
Institutional Support	$9,300,028	$933,500	$10,233,528	$10,337,700	$960,700	$11,298,400
Operation and Maint. of Plant	$7,311,491	$163,300	$7,474,791	$8,419,100	$168,000	$8,587,100
Scholarships and Fellowships	$0	$10,162,400	$10,162,400	$6,900	$10,456,100	$10,463,000
Transfers (Net)	$0	$1,921,000	$1,921,000	$0	$1,976,300	$1,976,300
TOTAL	$66,661,200	$25,932,200	$92,593,400	$68,586,100	$26,681,500	$95,267,600
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$9,118,200	$9,118,200	$0	$9,483,000	$9,483,000
Transfers (Net)	$0	$1,228,500	$1,228,500	$0	$1,277,600	$1,277,600
TOTAL	$0	$10,346,700	$10,346,700	$0	$10,760,600	$10,760,600
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$66,661,200	$36,278,900	$102,940,100	$68,586,100	$37,442,100	$106,028,200
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

SOUTHERN UTAH UNIVERSITY	1994-95 Actual			1995-96 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$5,971,787	$2,134,199	$8,105,986	$8,072,587	$896,972	$8,969,559
Endowment Income	$0	$106,166	$106,166	$0	$108,594	$108,594
Sales and Services	$0	$4,791,560	$4,791,560	$15,175	$5,438,858	$5,454,033
Other Sources	$16,131	$349,103	$365,234	$0	$427,712	$427,712
Gift, Grant & Contract Funds	$0	$8,076,001	$8,076,001	$0	$7,789,248	$7,789,248
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$16,938,700	$12,202	$16,950,902	$18,249,800	$761,626	$19,011,426
Transfers From Other Funds	$305,041	$0	$305,041	$0	$0	$0
TOTAL	$23,231,659	$15,469,231	$38,700,890	$26,337,562	$15,423,010	$41,760,572
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$4,874,398	$4,874,398	$0	$4,688,848	$4,688,848
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$23,231,659	$20,343,629	$43,575,288	$26,337,562	$20,111,858	$46,449,420
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$11,577,586	$1,151,838	$12,729,424	$12,165,367	$1,351,694	$13,517,061
Research	$0	$0	$0	$0	$0	$0
Public Service	$375,248	$6,093,501	$6,468,749	$504,464	$6,410,347	$6,914,811
Academic Support	$2,145,941	$843,433	$2,989,374	$2,321,084	$1,103,609	$3,424,693
Student Services	$2,567,622	$863,983	$3,431,605	$3,011,188	$872,262	$3,883,450
Institutional Support	$3,228,582	$1,003,995	$4,232,577	$3,917,618	$571,714	$4,489,332
Operation and Maint. of Plant	$3,262,311	$82,790	$3,345,101	$3,474,842	$31,590	$3,506,432
Scholarships and Fellowships	$19,140	$5,234,522	$5,253,662	$1,288,421	$4,110,991	$5,399,412
Transfers (Net)	$0	$1,670	$1,670	$0	$17,572	$17,572
TOTAL	$23,176,430	$15,275,732	$38,452,162	$26,682,984	$14,469,779	$41,152,763
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$4,562,406	$4,562,406	$0	$4,527,493	$4,527,493
Transfers (Net)	$0	$432,934	$432,934	$0	$324,530	$324,530
TOTAL	$0	$4,995,340	$4,995,340	$0	$4,852,023	$4,852,023
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$23,176,430	$20,271,072	$43,447,502	$26,682,984	$19,321,802	$46,004,786
REVENUE/EXP. DIFFERENCE	$55,229	$72,557	$127,786	($345,422)	$790,056	$444,634

SUMMARY OF CURRENT FUNDS

SOUTHERN UTAH UNIVERSITY	1996-97 Estimated			1997-98 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$6,691,900	$901,800	$7,593,700	$7,063,300	$901,800	$7,965,100
Endowment Income	$0	$111,900	$111,900	$0	$116,400	$116,400
Sales and Services	$18,000	$5,602,000	$5,620,000	$18,700	$5,826,100	$5,844,800
Other Sources	$0	$440,500	$440,500	$0	$458,100	$458,100
Gift, Grant & Contract Funds	$0	$8,022,900	$8,022,900	$0	$8,343,800	$8,343,800
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$19,514,200	$0	$19,514,200	$21,700,500	$0	$21,700,500
Transfers From Other Funds	$271,500	$0	$271,500	$0	$0	$0
TOTAL	$26,495,600	$15,079,100	$41,574,700	$28,782,500	$15,646,200	$44,428,700
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$4,923,300	$4,923,300	$0	$5,120,200	$5,120,200
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$26,495,600	$20,002,400	$46,498,000	$28,782,500	$20,766,400	$49,548,900
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$13,359,869	$1,408,600	$14,768,469	$13,122,700	$1,461,500	$14,584,200
Research	$0	$0	$0	$0	$0	$0
Public Service	$547,618	$6,680,300	$7,227,918	$544,200	$6,931,500	$7,475,700
Academic Support	$2,339,565	$1,150,200	$3,489,765	$2,503,700	$1,193,300	$3,697,000
Student Services	$2,679,583	$909,000	$3,588,583	$3,247,900	$943,200	$4,191,100
Institutional Support	$3,698,084	$595,800	$4,293,884	$4,225,900	$618,200	$4,844,100
Operation and Maint. of Plant	$3,846,081	$32,900	$3,878,981	$3,748,300	$34,200	$3,782,500
Scholarships and Fellowships	$24,800	$4,284,100	$4,308,900	$1,389,800	$4,445,200	$5,835,000
Transfers (Net)	$0	$18,200	$18,200	$0	$19,100	$19,100
TOTAL	$26,495,600	$15,079,100	$41,574,700	$28,782,500	$15,646,200	$44,428,700
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$4,594,000	$4,594,000	$0	$4,777,700	$4,777,700
Transfers (Net)	$0	$329,300	$329,300	$0	$342,500	$342,500
TOTAL	$0	$4,923,300	$4,923,300	$0	$5,120,200	$5,120,200
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$26,495,600	$20,002,400	$46,498,000	$28,782,500	$20,766,400	$49,548,900
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

SNOW COLLEGE	1994-95 Actual			1995-96 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,911,358	$388,834	$3,300,192	$2,906,651	$293,787	$3,200,438
Endowment Income	$0	$62,200	$62,200	$0	$106,822	$106,822
Sales and Services	$0	$211,429	$211,429	$0	$86,428	$86,428
Other Sources	$95,083	$807,244	$902,327	$0	$945,007	$945,007
Gift, Grant & Contract Funds	$0	$3,189,122	$3,189,122	$0	$2,845,216	$2,845,216
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$8,752,300	$0	$8,752,300	$9,166,900	$623,904	$9,790,804
Transfers From Other Funds	$119,500	$0	$119,500	$0	$0	$0
TOTAL	$11,878,241	$4,658,829	$16,537,070	$12,073,551	$4,901,164	$16,974,715
Hospital (Including Appropriation	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,456,655	$1,456,655	$0	$1,445,349	$1,445,349
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$11,878,241	$6,115,484	$17,993,725	$12,073,551	$6,346,513	$18,420,064
EXPENDITURES & TRANSFER						
Education and General						
Instruction	$4,947,331	$541,920	$5,489,251	$5,128,768	$804,309	$5,933,077
Research	$0	$12,465	$12,465	$0	$8,980	$8,980
Public Service	$0	$470,915	$470,915	$0	$555,281	$555,281
Academic Support	$1,492,224	$425,374	$1,917,598	$1,791,950	$462,707	$2,254,657
Student Services	$1,580,575	$360,516	$1,941,091	$1,452,561	$535,121	$1,987,682 *
Institutional Support	$1,692,184	$456,892	$2,149,076	$1,973,774	$686,289	$2,660,063
Operation and Maint. of Plant	$1,843,116	$16,615	$1,859,731	$1,961,977	$10,774	$1,972,751
Scholarships and Fellowships	$24,607	$1,859,662	$1,884,269	$27,395	$1,541,341	$1,568,736
Transfers (Net)	$0	($9,294)	($9,294)	$640,852	($1,928,570)	($1,287,718)
TOTAL	$11,580,037	$4,135,065	$15,715,102	$12,977,277	$2,676,232	$15,653,509
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,453,683	$1,453,683	$0	$1,500,655	$1,500,655
Transfers (Net)	$0	$175,318	$175,318	$0	$156,821	$156,821
TOTAL	$0	$1,629,001	$1,629,001	$0	$1,657,476	$1,657,476
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$11,580,037	$5,764,066	$17,344,103	$12,977,277	$4,333,708	$17,310,985
REVENUE/EXP. DIFFERENCE	$298,204	$351,418	$649,622	($903,726)	$2,012,805	$1,109,079

*Difference to IPEDS due to restrictions set by IPEDS guidelines.

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SUMMARY OF CURRENT FUNDS

SNOW COLLEGE	1996-97 Estimated			1997-98 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,711,800	$293,800	$3,005,600	$2,697,300	$293,800	$2,991,100
Endowment Income	$0	$110,000	$110,000	$0	$114,400	$114,400
Sales and Services	$0	$89,000	$89,000	$0	$92,600	$92,600
Other Sources	$0	$973,400	$973,400	$0	$1,012,300	$1,012,300
Gift, Grant & Contract Funds	$0	$2,930,600	$2,930,600	$0	$3,047,800	$3,047,800
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$9,490,600	$0	$9,490,600	$10,345,600	$0	$10,345,600
Transfers From Other Funds	$137,400	$0	$137,400	$0	$0	$0
TOTAL	$12,339,800	$4,396,800	$16,736,600	$13,042,900	$4,560,900	$17,603,800
Hospital (Including Appropriation	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,517,600	$1,517,600	$0	$1,578,300	$1,578,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$12,339,800	$5,914,400	$18,254,200	$13,042,900	$6,139,200	$19,182,100
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$5,162,800	$1,321,400	$6,484,200	$5,422,500	$1,370,600	$6,793,100
Research	$0	$14,800	$14,800	$0	$15,300	$15,300
Public Service	$0	$912,300	$912,300	$0	$946,300	$946,300
Academic Support	$1,143,100	$760,100	$1,903,200	$1,894,600	$788,600	$2,683,200
Student Services	$1,631,200	$879,200	$2,510,400	$1,535,700	$912,000	$2,447,700
Institutional Support	$2,194,700	$1,127,500	$3,322,200	$2,086,800	$1,169,400	$3,256,200
Operation and Maint. of Plant	$2,173,500	$17,700	$2,191,200	$2,074,300	$18,400	$2,092,700
Scholarships and Fellowships	$34,500	$2,532,300	$2,566,800	$29,000	$2,626,800	$2,655,800
Transfers (Net)	$0	($3,168,500)	($3,168,500)	$0	($3,286,500)	($3,286,500)
TOTAL	$12,339,800	$4,396,800	$16,736,600	$13,042,900	$4,560,900	$17,603,800
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,374,000	$1,374,000	$0	$1,429,000	$1,429,000
Transfers (Net)	$0	$143,600	$143,600	$0	$149,300	$149,300
TOTAL	$0	$1,517,600	$1,517,600	$0	$1,578,300	$1,578,300
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$12,339,800	$5,914,400	$18,254,200	$13,042,900	$6,139,200	$19,182,100
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

DIXIE COLLEGE	1994-95 Actual			1995-96 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,969,243	$1,983,648	$4,952,891	$3,230,716	$2,079,747	$5,310,463
Endowment Income	$0	$458,672	$458,672	$0	$500,793	$500,793
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$69,508	$370,646	$440,154	$32,708	$406,308	$439,016
Gift, Grant & Contract Funds	$0	$3,452,322	$3,452,322	$0	$4,016,566	$4,016,566
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$9,852,100	$0	$9,852,100	$10,340,900	$103,400	$10,444,300
Transfers From Other Funds	$9,000	$0	$9,000	$0	$0	$0
TOTAL	$12,899,851	$6,265,288	$19,165,139	$13,604,324	$7,106,814	$20,711,138
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$3,319,161	$3,319,161	$0	$3,860,229	$3,860,229
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$12,899,851	$9,584,449	$22,484,300	$13,604,324	$10,967,043	$24,571,367
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$5,006,028	$1,406,242	$6,412,270	$6,017,492	$1,714,220	$7,731,712
Research	$0	$0	$0	$0	$0	$0
Public Service	$143,617	$950,706	$1,094,323	$140,321	$1,069,359	$1,209,680
Academic Support	$1,357,321	$639,054	$1,996,375	$1,604,782	$652,567	$2,257,349
Student Services	$1,583,689	$163,808	$1,747,497	$1,755,626	$302,605	$2,058,231
Institutional Support	$1,793,271	$218,358	$2,011,629	$2,025,317	$145,162	$2,170,479
Operation and Maint. of Plant	$1,998,365	$100,638	$2,099,003	$2,500,526	$24,231	$2,524,757
Scholarships and Fellowships	$15,100	$2,434,366	$2,449,466	$23,900	$2,664,978	$2,688,878
Transfers (Net)	$156,774	$696,842	$853,616	$426,333	($1,187,495)	($761,162)
TOTAL	$12,054,165	$6,610,014	$18,664,179	$14,494,297	$5,385,627	$19,879,924
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$3,709,942	$3,709,942	$0	$4,157,062	$4,157,062
Transfers (Net)	$0	($210,633)	($210,633)	$0	($148,929)	($148,929)
TOTAL	$0	$3,499,309	$3,499,309	$0	$4,008,133	$4,008,133
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$12,054,165	$10,109,323	$22,163,488	$14,494,297	$9,393,760	$23,888,057
REVENUE/EXP. DIFFERENCE	$845,686	($524,874)	$320,812	($889,973)	$1,573,283	$683,310

SUMMARY OF CURRENT FUNDS

DIXIE COLLEGE	1996-97 Estimated			1997-98 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$3,287,300	$2,079,700	$5,367,000	$3,710,300	$2,079,700	$5,790,000
Endowment Income	$0	$515,800	$515,800	$0	$536,400	$536,400
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$31,400	$418,500	$449,900	$32,700	$435,200	$467,900
Gift, Grant & Contract Funds	$0	$4,137,100	$4,137,100	$0	$4,302,600	$4,302,600
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$11,231,300	$0	$11,231,300	$12,279,500	$0	$12,279,500
Transfers From Other Funds	$178,500	$0	$178,500	$0	$0	$0
TOTAL	$14,728,500	$7,151,100	$21,879,600	$16,022,500	$7,353,900	$23,376,400
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$4,053,200	$4,053,200	$0	$4,215,300	$4,215,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$14,728,500	$11,204,300	$25,932,800	$16,022,500	$11,569,200	$27,591,700
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$6,791,381	$2,276,300	$9,067,681	$6,853,500	$2,340,800	$9,194,300
Research	$0	$0	$0	$0	$0	$0
Public Service	$187,421	$1,419,900	$1,607,321	$159,800	$1,460,200	$1,620,000
Academic Support	$1,295,290	$866,300	$2,161,590	$1,827,700	$891,100	$2,718,800
Student Services	$1,895,017	$401,800	$2,296,817	$1,999,700	$413,200	$2,412,900
Institutional Support	$2,076,535	$192,700	$2,269,235	$2,306,700	$198,200	$2,504,900
Operation and Maint. of Plant	$2,449,956	$32,200	$2,482,156	$2,847,900	$33,100	$2,881,000
Scholarships and Fellowships	$32,900	$3,538,600	$3,571,500	$27,200	$3,638,900	$3,666,100
Transfers (Net)	$0	($1,576,700)	($1,576,700)	$0	($1,621,600)	($1,621,600)
TOTAL	$14,728,500	$7,151,100	$21,879,600	$16,022,500	$7,353,900	$23,376,400
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$4,203,800	$4,203,800	$0	$4,371,900	$4,371,900
Transfers (Net)	$0	($150,600)	($150,600)	$0	($156,600)	($156,600)
TOTAL	$0	$4,053,200	$4,053,200	$0	$4,215,300	$4,215,300
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$14,728,500	$11,204,300	$25,932,800	$16,022,500	$11,569,200	$27,591,700
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

COLLEGE OF EASTERN UTAH	1994-95 Actual			1995-96 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,861,464	$400,114	$2,261,578	$1,844,528	$410,094	$2,254,622
Endowment Income	$0	$13,529	$13,529	$0	$13,463	$13,463
Sales and Services	$0	$130,510	$130,510	$0	$269,705	$269,705
Other Sources	$22,855	$1,268,495	$1,291,350	$18,684	$1,515,702	$1,534,386
Gift, Grant & Contract Funds	$0	$5,800,968	$5,800,968	$0	$9,552,211	$9,552,211
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$8,662,301	$0	$8,662,301	$9,104,200	$148,784	$9,252,984
Transfers From Other Funds	$41,900	$0	$41,900	$0	$0	$0
TOTAL	$10,588,520	$7,613,616	$18,202,136	$10,967,412	$11,909,959	$22,877,371
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$2,284,880	$2,284,880	$0	$2,968,528	$2,968,528
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$10,588,520	$9,898,496	$20,487,016	$10,967,412	$14,878,487	$25,845,899
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$4,280,247	$1,686,370	$5,966,617	$4,462,807	$2,639,686	$7,102,493 +
Research	$0	$0	$0	$0	$0	$0
Public Service	$152,099	$445,909	$598,008	$0	$345,217	$345,217
Academic Support	$1,078,480	$402,307	$1,480,787	$1,195,998	$704,504	$1,900,502
Student Services	$1,395,107	$1,572,020	$2,967,127	$1,611,432	$1,728,817	$3,340,249
Institutional Support	$1,720,866	$842,352	$2,563,218	$2,030,281	$3,206,633	$5,236,914 +
Operation and Maint. of Plant	$1,298,452	$17,523	$1,315,975	$1,635,320	$8,537	$1,643,857 +
Scholarships and Fellowships	$370,188	$2,539,514	$2,909,702	$299,355	$2,793,106	$3,092,461
Transfers (Net)	$48,969	($276,985)	($228,016)	$162,783	($274,844)	($112,061)
TOTAL	$10,344,408	$7,229,010	$17,573,418	$11,397,976	$11,151,656	$22,549,632
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$2,597,254	$2,597,254	$0	$3,106,314	$3,106,314
Transfers (Net)	$0	$98,077	$98,077	$0	($9,018)	($9,018)
TOTAL	$0	$2,695,331	$2,695,331	$0	$3,097,296	$3,097,296
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$10,344,408	$9,924,341	$20,268,749	$11,397,976	$14,248,952	$25,646,928
REVENUE/EXP. DIFFERENCE	$244,112	($25,845)	$218,267	($430,564)	$629,535	$198,971

+Difference to IPEDS due to restrictions set by IPEDS guidelines.

SUMMARY OF CURRENT FUNDS

COLLEGE OF EASTERN UTAH	1996-97 Estimated			1997-98 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,988,600	$446,800	$2,435,400	$1,976,500	$446,800	$2,423,300
Endowment Income	$0	$13,900	$13,900	$0	$14,500	$14,500
Sales and Services	$0	$277,800	$277,800	$0	$288,900	$288,900
Other Sources	$0	$1,561,200	$1,561,200	$0	$1,623,600	$1,623,600
Gift, Grant & Contract Funds	$0	$9,838,800	$9,838,800	$0	$10,232,400	$10,232,400
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$9,420,600	$0	$9,420,600	$10,281,300	$0	$10,281,300
Transfers From Other Funds	$111,300	$0	$111,300	$0	$0	$0
TOTAL	$11,520,500	$12,138,500	$23,659,000	$12,257,800	$12,606,200	$24,864,000
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$3,117,000	$3,117,000	$0	$3,241,700	$3,241,700
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$11,520,500	$15,255,500	$26,776,000	$12,257,800	$15,847,900	$28,105,700
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$4,472,439	$2,873,300	$7,345,739	$4,868,900	$2,984,100	$7,853,000
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$375,800	$375,800	$0	$390,200	$390,200
Academic Support	$1,380,708	$766,800	$2,147,508	$1,304,900	$796,400	$2,101,300
Student Services	$1,581,211	$1,881,800	$3,463,011	$1,758,100	$1,954,300	$3,712,400
Institutional Support	$2,376,147	$3,490,400	$5,866,547	$2,215,100	$3,624,900	$5,840,000
Operation and Maint. of Plant	$1,455,378	$9,300	$1,464,678	$1,784,200	$9,700	$1,793,900
Scholarships and Fellowships	$254,617	$3,040,300	$3,294,917	$326,600	$3,157,400	$3,484,000
Transfers (Net)	$0	($299,200)	($299,200)	$0	($310,800)	($310,800)
TOTAL	$11,520,500	$12,138,500	$23,659,000	$12,257,800	$12,606,200	$24,864,000
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$3,126,100	$3,126,100	$0	$3,251,100	$3,251,100
Transfers (Net)	$0	($9,100)	($9,100)	$0	($9,400)	($9,400)
TOTAL	$0	$3,117,000	$3,117,000	$0	$3,241,700	$3,241,700
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$11,520,500	$15,255,500	$26,776,000	$12,257,800	$15,847,900	$28,105,700
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

UTAH VALLEY COMMUNITY COLLEGE	1994-95 Actual			1995-96 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$14,340,975	$3,003,138	$17,344,113	$14,864,323	$4,070,846	$18,935,169
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$17,576	$2,730,280	$2,747,856	$19,994	$2,845,984	$2,865,978
Other Sources	$164,326	$656,182	$820,508	$172,054	$637,053	$809,107
Gift, Grant & Contract Funds	$0	$10,199,044	$10,199,044	$0	$10,519,758	$10,519,758
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$20,412,600	$0	$20,412,600	$22,788,400	$934,200	$23,722,600
Transfers From Other Funds	$761,907	$0	$761,907	$0	$0	$0
TOTAL	$35,697,384	$16,588,644	$52,286,028	$37,844,771	$19,007,841	$56,852,612
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$5,967,636	$5,967,636	$0	$7,653,497	$7,653,497
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$35,697,384	$22,556,280	$58,253,664	$37,844,771	$26,661,338	$64,506,109
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$17,688,589	$2,949,978	$20,638,567	$18,975,386	$3,541,426	$22,516,812
Research	$0	$0	$0	$0	$0	$0
Public Service	$85,908	$89,841	$175,749	$89,944	$141,839	$231,783
Academic Support	$4,189,511	$2,130,143	$6,319,654	$3,808,859	$2,736,440	$6,545,299
Student Services	$3,748,388	$2,596,333	$6,344,721	$4,166,689	$2,784,153	$6,950,842
Institutional Support	$6,147,212	$1,486,350	$7,633,562	$7,070,433	$1,856,430	$8,926,863
Operation and Maint. of Plant	$3,763,536	$195,776	$3,959,312	$4,366,441	$205,189	$4,571,630
Scholarships and Fellowships	$0	$6,463,144	$6,463,144	$5,400	$6,821,870	$6,827,270
Transfers (Net)	$0	$0	$0	$0	$224,119	$224,119
TOTAL	$35,623,144	$15,911,565	$51,534,709	$38,483,152	$18,311,466	$56,794,618
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$5,880,895	$5,880,895	$0	$7,355,848	$7,355,848
Transfers (Net)	$0	$412,930	$412,930	$0	$213,146	$213,146
TOTAL	$0	$6,293,825	$6,293,825	$0	$7,568,994	$7,568,994
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$35,623,144	$22,205,390	$57,828,534	$38,483,152	$25,880,460	$64,363,612
REVENUE/EXP. DIFFERENCE	$74,240	$350,890	$425,130	($638,381)	$780,878	$142,497

SUMMARY OF CURRENT FUNDS

UTAH VALLEY COMMUNITY COLLEGE	1996-97 Estimated			1997-98 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$14,939,300	$4,355,400	$19,294,700	$15,587,300	$4,355,400	$19,942,700
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$24,000	$2,931,400	$2,955,400	$25,000	$3,048,700	$3,073,700
Other Sources	$179,000	$656,200	$835,200	$186,200	$682,400	$868,600
Gift, Grant & Contract Funds	$0	$10,835,400	$10,835,400	$0	$11,268,800	$11,268,800
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$24,496,600	$0	$24,496,600	$27,990,400	$0	$27,990,400
Transfers From Other Funds	$545,300	$0	$545,300	$0	$0	$0
TOTAL	$40,184,200	$18,778,400	$58,962,600	$43,788,900	$19,355,300	$63,144,200
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$8,036,200	$8,036,200	$0	$8,357,600	$8,357,600
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$40,184,200	$26,814,600	$66,998,800	$43,788,900	$27,712,900	$71,501,800
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$19,775,834	$3,631,600	$23,407,434	$21,591,600	$3,743,300	$25,334,900
Research	$0	$0	$0	$0	$0	$0
Public Service	$92,618	$145,500	$238,118	$102,300	$149,900	$252,200
Academic Support	$4,111,253	$2,806,300	$6,917,553	$4,334,000	$2,892,400	$7,226,400
Student Services	$4,356,196	$2,855,100	$7,211,296	$4,741,200	$2,942,900	$7,684,100
Institutional Support	$7,037,722	$1,903,800	$8,941,522	$8,045,200	$1,962,300	$10,007,500
Operation and Maint. of Plant	$4,810,577	$210,400	$5,020,977	$4,968,500	$216,900	$5,185,400
Scholarships and Fellowships	$0	$6,995,900	$6,995,900	$6,100	$7,210,700	$7,216,800
Transfers (Net)	$0	$229,800	$229,800	$0	$236,900	$236,900
TOTAL	$40,184,200	$18,778,400	$58,962,600	$43,788,900	$19,355,300	$63,144,200
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$7,809,900	$7,809,900	$0	$8,122,200	$8,122,200
Transfers (Net)	$0	$226,300	$226,300	$0	$235,400	$235,400
TOTAL	$0	$8,036,200	$8,036,200	$0	$8,357,600	$8,357,600
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$40,184,200	$26,814,600	$66,998,800	$43,788,900	$27,712,900	$71,501,800
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

SALT LAKE COMMUNITY COLLEGE	1994-95 Actual			1995-96 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$16,426,953	$4,977,202	$21,404,155	$17,037,864	$6,136,123	$23,173,987
Endowment Income	$0	$27,497	$27,497	$0	$41,386	$41,386
Sales and Services	$36,966	$247,085	$284,051	$40,863	$309,342	$350,205
Other Sources	$789,657	$1,647,096	$2,436,753	$707,058	$1,902,790	$2,609,848
Gift, Grant & Contract Funds	$0	$10,752,639	$10,752,639	$0	$9,882,470	$9,882,470
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$37,114,700	$0	$37,114,700	$39,985,900	$284,574	$40,270,474
Transfers From Other Funds	$137,300	$0	$137,300	$0	$0	$0
TOTAL	$54,505,576	$17,651,519	$72,157,095	$57,771,685	$18,556,685	$76,328,370
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$9,083,355	$9,083,355	$0	$9,091,802	$9,091,802
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$54,505,576	$26,734,874	$81,240,450	$57,771,685	$27,648,487	$85,420,172
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$29,697,626	$3,274,377	$32,972,003	$32,371,432	$2,838,077	$35,209,509
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$113,254	$323,682	$436,936
Academic Support	$4,505,484	$344,191	$4,849,675	$3,806,883	$742,922	$4,549,805
Student Services	$3,545,273	$3,641,150	$7,186,423	$4,747,029	$3,357,740	$8,104,769
Institutional Support	$7,729,102	$648,451	$8,377,553	$8,265,503	$1,764,196	$10,029,699 +
Operation and Maint. of Plant	$5,821,515	$0	$5,821,515	$7,939,427	$87,189	$8,026,616 +
Scholarships and Fellowships	$2,843,243	$4,983,906	$7,827,149	$104,725	$7,315,340	$7,420,065
Transfers (Net)	$0	$3,429,967	$3,429,967	$1,482,143	$1,260,574	$2,742,717
TOTAL	$54,142,243	$16,322,042	$70,464,285	$58,830,396	$17,689,720	$76,520,116
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$8,685,424	$8,685,424	$0	$9,091,802	$9,091,802
Transfers (Net)	$0	$212,525	$212,525	$0	$257,000	$257,000
TOTAL	$0	$8,897,949	$8,897,949	$0	$9,348,802	$9,348,802
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$54,142,243	$25,219,991	$79,362,234	$58,830,396	$27,038,522	$85,868,918
REVENUE/EXP. DIFFERENCE	$363,333	$1,514,883	$1,878,216	($1,058,711)	$609,965	($448,746)

+Difference to IPEDS due to restrictions set by IPEDS guidelines.

SUMMARY OF CURRENT FUNDS

SALT LAKE COMMUNITY COLLEGE	1996-97 Estimated			1997-98 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$17,061,100	$6,209,100	$23,270,200	$17,258,500	$6,209,100	$23,467,600
Endowment Income	$0	$42,600	$42,600	$0	$44,300	$44,300
Sales and Services	$65,000	$318,600	$383,600	$67,600	$331,300	$398,900
Other Sources	$843,400	$1,959,900	$2,803,300	$877,100	$2,038,300	$2,915,400
Gift, Grant & Contract Funds	$0	$10,178,900	$10,178,900	$0	$10,586,100	$10,586,100
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$42,020,800	$0	$42,020,800	$45,483,200	$0	$45,483,200
Transfers From Other Funds	$742,700	$0	$742,700	$0	$0	$0
TOTAL	$60,733,000	$18,709,100	$79,442,100	$63,686,400	$19,209,100	$82,895,500
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$9,546,400	$9,546,400	$0	$9,928,300	$9,928,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$60,733,000	$28,255,500	$88,988,500	$63,686,400	$29,137,400	$92,823,800
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$33,535,200	$3,001,600	$36,536,800	$35,949,200	$3,081,800	$39,031,000
Research	$0	$0	$0	$0	$0	$0
Public Service	$163,000	$342,300	$505,300	$125,800	$351,500	$477,300
Academic Support	$4,541,600	$785,700	$5,327,300	$4,227,600	$806,700	$5,034,300
Student Services	$4,806,700	$3,551,200	$8,357,900	$5,271,700	$3,646,100	$8,917,800
Institutional Support	$9,092,300	$1,865,900	$10,958,200	$9,178,900	$1,915,800	$11,094,700
Operation and Maint. of Plant	$8,402,500	$92,200	$8,494,700	$8,816,900	$94,700	$8,911,600
Scholarships and Fellowships	$191,700	$7,736,900	$7,928,600	$116,300	$7,943,700	$8,060,000
Transfers (Net)	$0	$1,333,300	$1,333,300	$0	$1,368,700	$1,368,700
TOTAL	$60,733,000	$18,709,100	$79,442,100	$63,686,400	$19,209,000	$82,895,400
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$9,284,000	$9,284,000	$0	$9,655,500	$9,655,500
Transfers (Net)	$0	$262,400	$262,400	$0	$272,900	$272,900
TOTAL	$0	$9,546,400	$9,546,400	$0	$9,928,400	$9,928,400
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$60,733,000	$28,255,500	$88,988,500	$63,686,400	$29,137,400	$92,823,800
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

TOTAL - NINE INSTITUTION	1994-95 Actual			1995-96 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$139,204,321	$46,391,624	$185,595,945	$146,687,773	$50,274,800	$196,962,573
Endowment Income	$0	$10,342,532	$10,342,532	$0	$11,396,092	$11,396,092
Sales and Services	$876,160	$150,312,275	$151,188,435	$1,450,506	$155,837,349	$157,287,855
Other Sources	$2,959,936	$25,975,187	$28,935,123	$2,918,043	$31,467,162	$34,385,205
Gift, Grant & Contract Funds	$0	$299,912,040	$299,912,040	$0	$327,481,928	$327,481,928
Federal Appropriations	$5,682,023	$0	$5,682,023	$3,788,315	$0	$3,819,087
State Appropriations	$391,025,954	$12,202	$391,038,156	$409,797,518	$4,609,775	$414,407,293
Transfers From Other Funds	$1,590,048	$0	$1,590,048	$0	$0	$0
TOTAL	$541,338,442	$532,945,860	$1,074,284,302	$564,642,155	$581,067,106	$1,145,709,261
Hospital (Including Appropriations	$3,531,400	$253,289,600	$256,821,000	$3,660,500	$262,617,500	$266,278,000
Auxiliary Enterprises	$0	$111,192,266	$111,192,266	$0	$114,771,837	$114,771,837
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$544,869,842	$897,427,726	$1,442,297,568	$568,302,655	$958,456,443	$1,526,759,098
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$273,973,875	$62,988,533	$336,962,408	$284,921,424	$66,111,210	$351,032,634
Research	$19,097,880	$146,225,019	$165,322,899	$19,765,099	$156,030,363	$175,795,462
Public Service	$18,010,035	$158,838,253	$176,848,288	$20,855,279	$170,308,556	$191,163,835
Academic Support	$59,253,948	$23,109,577	$82,363,525	$61,705,242	$24,746,576	$86,451,818
Student Services	$36,107,770	$18,063,535	$54,171,305	$37,748,357	$20,889,208	$58,637,565
Institutional Support	$59,387,361	$16,657,285	$76,044,646	$69,371,913	$28,934,827	$98,306,740
Operation and Maint. of Plant	$63,679,978	$1,297,740	$64,977,718	$71,113,251	$1,186,968	$72,300,219
Scholarships and Fellowships	$3,600,094	$67,122,352	$70,722,446	$1,993,225	$71,672,546	$73,665,771
Transfers (Net)	$1,021,163	$12,934,652	$13,955,815	$2,992,873	$16,144,363	$19,137,236
TOTAL	$534,132,104	$507,236,946	$1,041,369,050	$570,466,663	$556,024,617	$1,126,491,280
Hospitals						
Expenditures	$3,531,400	$232,903,600	$236,435,000	$3,531,400	$234,314,600	$237,846,000
Transfers (Net)	$0	$14,913,000	$14,913,000	$0	$14,970,000	$14,970,000
TOTAL HOSPITALS	$3,531,400	$247,816,600	$251,348,000	$3,531,400	$249,284,600	$252,816,000
Auxiliary Enterprises						
Expenditures	$0	$111,660,487	$111,660,487	$0	$114,170,857	$114,170,857
Transfers (Net)	$0	$2,184,477	$2,184,477	$0	$5,096,109	$5,096,109
TOTAL	$0	$113,844,964	$113,844,964	$0	$119,266,966	$119,266,966
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$537,663,504	$868,898,510	$1,406,562,014	$573,998,063	$924,576,183	$1,498,574,246
REVENUE/EXP. DIFFERENCE	$7,206,338	$28,529,216	$35,735,554	($5,695,408)	$33,880,260	$28,184,852

SUMMARY OF CURRENT FUNDS

TOTAL - NINE INSTITUTION	1996-97 Estimated			1997-98 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$149,916,300	$51,833,800	$201,750,100	$152,189,200	$51,833,800	$204,023,000
Endowment Income	$0	$11,738,000	$11,738,000	$0	$12,207,500	$12,207,500
Sales and Services	$887,000	$160,512,400	$161,399,400	$922,500	$166,932,900	$167,855,400
Other Sources	$3,261,900	$32,411,300	$35,673,200	$3,392,400	$33,707,500	$37,099,900
Gift, Grant & Contract Funds	$0	$337,306,400	$337,306,400	$0	$350,798,700	$350,798,700
Federal Appropriations	$3,902,300	$0	$3,902,300	$3,902,300	$0	$3,902,300
State Appropriations	$429,991,100	$0	$429,991,100	$464,668,300	$0	$464,668,300
Transfers From Other Funds	$5,324,500	$0	$5,324,500	$0	$0	$0
TOTAL	$593,283,100	$593,801,900	$1,187,085,000	$625,074,700	$615,480,400	$1,240,555,100
Hospital (Including Appropriations	$3,811,300	$275,748,400	$279,559,700	$3,925,600	$286,778,300	$290,703,900
Auxiliary Enterprises	$0	$117,800,300	$117,800,300	$0	$122,512,300	$122,512,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$597,094,400	$987,350,600	$1,584,445,000	$629,000,300	$1,024,771,000	$1,653,771,300
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$310,354,290	$71,005,200	$381,359,490	$313,815,900	$73,548,500	$387,364,400
Research	$17,311,400	$165,670,300	$182,981,700	$21,805,000	$171,840,900	$193,645,900
Public Service	$18,907,135	$183,107,600	$202,014,735	$22,987,500	$190,048,800	$213,036,300
Academic Support	$63,018,390	$26,633,100	$89,651,490	$67,961,100	$27,566,900	$95,528,000
Student Services	$37,173,769	$22,543,300	$59,717,069	$41,582,300	$23,316,000	$64,898,300
Institutional Support	$69,962,916	$31,017,600	$100,980,516	$76,436,000	$32,127,100	$108,563,100
Operation and Maint. of Plant	$75,174,683	$1,245,600	$76,420,283	$78,323,500	$1,286,900	$79,610,400
Scholarships and Fellowships	$777,817	$76,983,100	$77,760,917	$2,163,400	$79,590,800	$81,754,200
Transfers (Net)	$602,700	$15,596,100	$16,198,800	$0	$16,154,400	$16,154,400
TOTAL	$593,283,100	$593,801,900	$1,187,085,000	$625,074,700	$615,480,300	$1,240,555,000
Hospitals						
Expenditures	$3,811,300	$259,420,500	$263,231,800	$3,925,600	$269,797,300	$273,722,900
Transfers (Net)	$0	$16,327,900	$16,327,900	$0	$16,980,900	$16,980,900
TOTAL HOSPITALS	$3,811,300	$275,748,400	$279,559,700	$3,925,600	$286,778,300	$290,703,900
Auxiliary Enterprises						
Expenditures	$0	$112,923,300	$112,923,300	$0	$117,440,300	$117,440,300
Transfers (Net)	$0	$4,877,000	$4,877,000	$0	$5,072,100	$5,072,100
TOTAL	$0	$117,800,300	$117,800,300	$0	$122,512,400	$122,512,400
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$597,094,400	$987,350,600	$1,584,445,000	$629,000,300	$1,024,771,000	$1,653,771,300
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

STATE BOARD OF REGENTS & STATEWIDE PROGRAMS	1994-95 Actual			1995-96 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$0	$0	$0	$0	$0	$0
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$286,182	$9,851,783	$10,137,965	$295,055	$5,436,189	$5,731,244
Gift, Grant & Contract Funds	$0	$1,071,499	$1,071,499	$0	$753,726	$753,726
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$12,796,500	$0	$12,796,500	$18,568,500	$0	$18,568,500
Transfers From Other Funds	($1,590,048)	$0	($1,590,048)	$0	$0	$0
TOTAL	$11,492,634	$10,923,282	$22,415,916	$18,863,555	$6,189,915	$25,053,470
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0	$0	$0	$0
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$11,492,634	$10,923,282	$22,415,916	$18,863,555	$6,189,915	$25,053,470
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$1,632,000	$441,774	$2,073,774	$1,723,100	$270,286	$1,993,386
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$79,000	$0	$79,000	$116,300	$0	$116,300
Student Services	$0	$3,320,671	$3,320,671	$0	$3,264,792	$3,264,792
Institutional Support	$5,904,315	$3,094,738	$8,999,053	$2,648,650	$1,454,988	$4,103,638
Operation and Maint. of Plant	$0	$0	$0	$0	$0	$0
Scholarships and Fellowships	$1,598,439	$610,123	$2,208,562	$1,582,350	$469,215	$2,051,565
Transfers (Net)	$2,383,519	$0	$2,383,519	$7,569,500	$0	$7,569,500
TOTAL	$11,597,273	$7,467,306	$19,064,579	$13,639,900	$5,459,281	$19,099,181
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$0	$0
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$11,597,273	$7,467,306	$19,064,579	$13,639,900	$5,459,281	$19,099,181
REVENUE/EXP. DIFFERENCE	($104,639)	$3,455,976	$3,351,337	$5,223,655	$730,634	$5,954,289

SUMMARY OF CURRENT FUNDS

STATE BOARD OF REGENTS & STATEWIDE PROGRAMS	1996-97 Estimated			1997-98 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$0	$0	$0	$0	$0	$0
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$140,000	$5,599,300	$5,739,300	$140,000	$5,823,300	$5,963,300
Gift, Grant & Contract Funds	$0	$776,300	$776,300	$0	$807,400	$807,400
Federal Appropriations	$840,000	$0	$840,000	$840,000	$0	$840,000
State Appropriations	$17,984,400	$0	$17,984,400	$23,983,700	$0	$23,983,700
Transfers From Other Funds	($5,324,500)	$0	($5,324,500)	$0	$0	$0
TOTAL	$13,639,900	$6,375,600	$20,015,500	$24,963,700	$6,630,700	$31,594,400
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0	$0	$0	$0
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$13,639,900	$6,375,600	$20,015,500	$24,963,700	$6,630,700	$31,594,400
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$1,723,100	$315,800	$2,038,900	$7,086,100	$328,300	$7,414,400
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$116,300	$0	$116,300	$478,300	$0	$478,300
Student Services	$0	$3,812,600	$3,812,600	$0	$3,965,300	$3,965,300
Institutional Support	$2,648,650	$1,699,200	$4,347,850	$10,892,200	$1,767,200	$12,659,400
Operation and Maint. of Plant	$0	$0	$0	$0	$0	$0
Scholarships and Fellowships	$1,582,350	$548,000	$2,130,350	$6,507,100	$569,900	$7,077,000
Transfers (Net)	$7,569,500	$0	$7,569,500	$0	$0	$0
TOTAL	$13,639,900	$6,375,600	$20,015,500	$24,963,700	$6,630,700	$31,594,400
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$0	$0
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$13,639,900	$6,375,600	$20,015,500	$24,963,700	$6,630,700	$31,594,400
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

SUMMARY OF CURRENT FUNDS

TOTAL - UTAH SYSTEM OF HIGHER EDUCATION	1994-95 Actual			1995-96 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$139,204,321	$46,391,624	$185,595,945	$146,687,773	$50,274,800	$0
Endowment Income	$0	$10,342,532	$10,342,532	$0	$11,396,092	$11,396,092
Sales and Services	$876,160	$150,312,275	$151,188,435	$1,450,506	$155,837,349	$0
Other Sources	$3,246,118	$35,826,970	$39,073,088	$3,213,098	$36,903,351	$0
Gift, Grant & Contract Funds	$0	$300,983,539	$300,983,539	$0	$328,235,654	$328,235,654
Federal Appropriations	$5,682,023	$0	$5,682,023	$3,788,315	$0	$3,819,087
State Appropriations	$403,822,454	$12,202	$403,834,656	$428,366,018	$4,609,775	$432,975,793
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$552,831,076	$543,869,142	$1,096,700,218	$583,505,710	$587,257,021	$776,426,626
Hospital (Including Appropriation	$3,531,400	$253,289,600	$256,821,000	$3,660,500	$262,617,500	$266,278,000
Auxiliary Enterprises	$0	$111,192,266	$111,192,266	$0	$114,771,837	$114,771,837
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$556,362,476	$908,351,008	$1,464,713,484	$587,166,210	$964,646,358	$1,551,812,568
EXPENDITURES & TRANSFER						
Education and General						
Instruction	$275,605,875	$63,430,307	$339,036,182	$286,644,524	$66,381,496	$353,026,020
Research	$19,097,880	$146,225,019	$165,322,899	$19,765,099	$156,030,363	$175,795,462
Public Service	$18,010,035	$158,838,253	$176,848,288	$20,855,279	$170,308,556	$191,163,835
Academic Support	$59,332,948	$23,109,577	$82,442,525	$61,821,542	$24,746,576	$86,568,118
Student Services	$36,107,770	$21,384,206	$57,491,976	$37,748,357	$24,154,000	$61,902,357
Institutional Support	$65,291,676	$19,752,023	$85,043,699	$72,020,563	$30,389,815	$102,410,378
Operation and Maint. of Plant	$63,679,978	$1,297,740	$64,977,718	$71,113,251	$1,186,968	$72,300,219
Scholarships and Fellowships	$5,198,533	$67,732,475	$72,931,008	$3,575,575	$72,141,761	$75,717,336
Transfers (Net)	$3,404,682	$12,934,652	$16,339,334	$10,562,373	$16,144,363	$26,706,736
TOTAL	$545,729,377	$514,704,252	$1,060,433,629	$584,106,563	$561,483,898	$1,145,590,461
Hospitals						
Expenditures	$3,531,400	$232,903,600	$236,435,000	$3,531,400	$234,314,600	$237,846,000
Transfers (Net)	$0	$14,913,000	$14,913,000	$0	$14,970,000	$14,970,000
TOTAL HOSPITALS	$3,531,400	$247,816,600	$251,348,000	$3,531,400	$249,284,600	$252,816,000
Auxiliary Enterprises						
Expenditures	$0	$111,660,487	$111,660,487	$0	$114,170,857	$114,170,857
Transfers (Net)	$0	$2,184,477	$2,184,477	$0	$5,096,109	$5,096,109
TOTAL	$0	$113,844,964	$113,844,964	$0	$119,266,966	$119,266,966
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$549,260,777	$876,365,816	$1,425,626,593	$587,637,963	$930,035,464	$1,517,673,427
REVENUE/EXP. DIFFERENCE	$7,101,699	$31,985,192	$39,086,891	($471,753)	$34,610,894	$34,139,141

SUMMARY OF CURRENT FUNDS

TOTAL - UTAH SYSTEM OF HIGHER EDUCATION	1996-97 Estimated			1997-98 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$149,916,300	$51,833,800	$201,750,100	$152,189,200	$51,833,800	$204,023,000
Endowment Income	$0	$11,738,000	$11,738,000	$0	$12,207,500	$12,207,500
Sales and Services	$887,000	$160,512,400	$161,399,400	$922,500	$166,932,900	$167,855,400
Other Sources	$3,401,900	$38,010,600	$41,412,500	$3,532,400	$39,530,800	$43,063,200
Gift, Grant & Contract Funds	$0	$338,082,700	$338,082,700	$0	$351,606,100	$351,606,100
Federal Appropriations	$4,742,300	$0	$4,742,300	$4,742,300	$0	$4,742,300
State Appropriations	$447,975,500	$0	$447,975,500	$488,652,000	$0	$488,652,000
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$606,923,000	$600,177,500	$1,207,100,500	$650,038,400	$622,111,100	$1,272,149,500
Hospital (Including Appropriation	$3,811,300	$275,748,400	$279,559,700	$3,925,600	$286,778,300	$290,703,900
Auxiliary Enterprises	$0	$117,800,300	$117,800,300	$0	$122,512,300	$122,512,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$610,734,300	$993,726,200	$1,604,460,500	$653,964,000	$1,031,401,700	$1,685,365,700
EXPENDITURES & TRANSFER						
Education and General						
Instruction	$312,077,390	$71,321,000	$383,398,390	$320,902,000	$73,876,800	$394,778,800
Research	$17,311,400	$165,670,300	$182,981,700	$21,805,000	$171,840,900	$193,645,900
Public Service	$18,907,135	$183,107,600	$202,014,735	$22,987,500	$190,048,800	$213,036,300
Academic Support	$63,134,690	$26,633,100	$89,767,790	$68,439,400	$27,566,900	$96,006,300
Student Services	$37,173,769	$26,355,900	$63,529,669	$41,582,300	$27,281,300	$68,863,600
Institutional Support	$72,611,566	$32,716,800	$105,328,366	$87,328,200	$33,894,300	$121,222,500
Operation and Maint. of Plant	$75,174,683	$1,245,600	$76,420,283	$78,323,500	$1,286,900	$79,610,400
Scholarships and Fellowships	$2,360,167	$77,531,100	$79,891,267	$8,670,500	$80,160,700	$88,831,200
Transfers (Net)	$8,172,200	$15,596,100	$23,768,300	$0	$16,154,400	$16,154,400
TOTAL	$606,923,000	$600,177,500	$1,207,100,500	$650,038,400	$622,111,000	$1,272,149,400
Hospitals						
Expenditures	$3,811,300	$259,420,500	$263,231,800	$3,925,600	$269,797,300	$273,722,900
Transfers (Net)	$0	$16,327,900	$16,327,900	$0	$16,980,900	$16,980,900
TOTAL HOSPITALS	$3,811,300	$275,748,400	$279,559,700	$3,925,600	$286,778,300	$290,703,900
Auxiliary Enterprises						
Expenditures	$0	$112,923,300	$112,923,300	$0	$117,440,300	$117,440,300
Transfers (Net)	$0	$4,877,000	$4,877,000	$0	$5,072,100	$5,072,100
TOTAL	$0	$117,800,300	$117,800,300	$0	$122,512,400	$122,512,400
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$610,734,300	$993,726,200	$1,604,460,500	$653,964,000	$1,031,401,700	$1,685,365,700
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

TAB H
BUDGET HISTORY

Historical Information on USHE Appropriated Budgets 1

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BUDGET HISTORY
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HISTORICAL INFORMATION ON USHE APPROPRIATED BUDGETS

Background

The information presented in the following graphs and tables has been prepared to provide an analysis of recent budget history for the USHE and for each individual institution. This is one of three basic data sets developed to provide a balanced basis for analysis of the relative funding needs of USHE institutions. The other two data sets are the USHE Cost Study, and Comparison Institutions Financial Information.

The following tables and graphs use annualized full-time equivalent budget related enrollments to calculated FTE (full-time equivalent student). This number accounts for part-time students, summer enrollments, and for students who do not complete a full academic year of course work. Education and General funds are primarily targeted towards the instructional mission of the institution, with some funds used for public service or limited research sponsored by the institution. The legislature also appropriates funds for medical programs, agricultural programs, research, university hospitals, economic development, museums, educationally disadvantaged students, public cultural programs and so on, which are not shown in several of the following graphs and tables.

Explanation of Attachments

Figures 1 through 6 show historical data on tuition, student fees, and education and general tax funds. Over the past decade, tuition and fee revenues have substantially increased, while state education and general tax funds per full-time equivalent student have decreased.

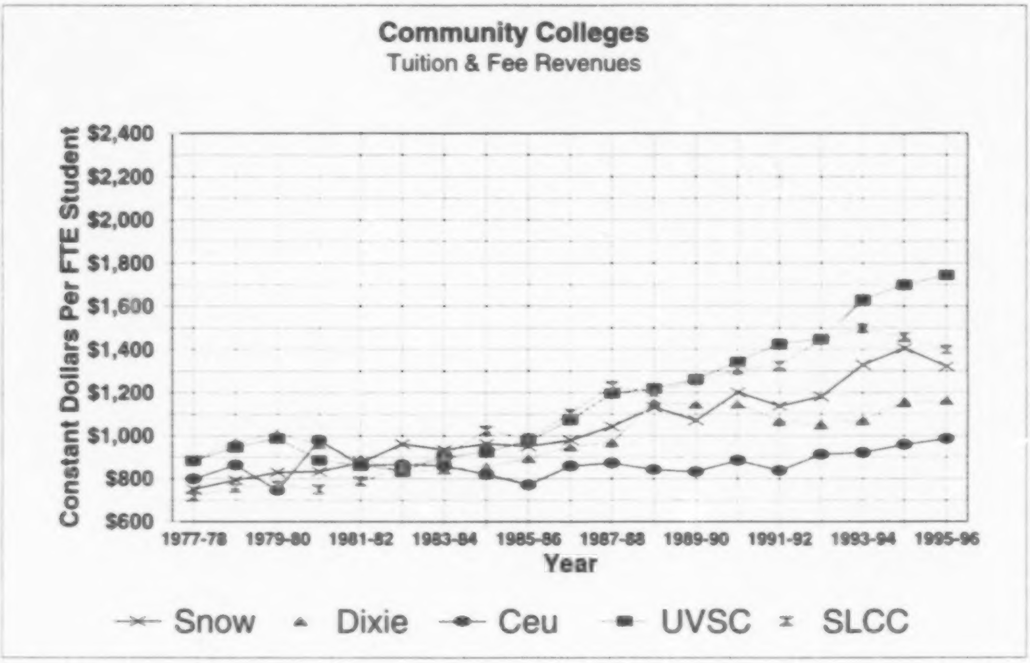
Figures 7 through 9 show that education and general expenditures have generally followed the same trend as State education and general tax funding levels. However, constant dollar expenditures per FTE student have not dropped as much as state tax revenues per student because of the substantial increases in tuition rates. Figures 11 and 12 show that in real terms students are paying 46 percent more in tuition than students paid in the late 1970's, while state tax funds and education and general expenditures have decreased.

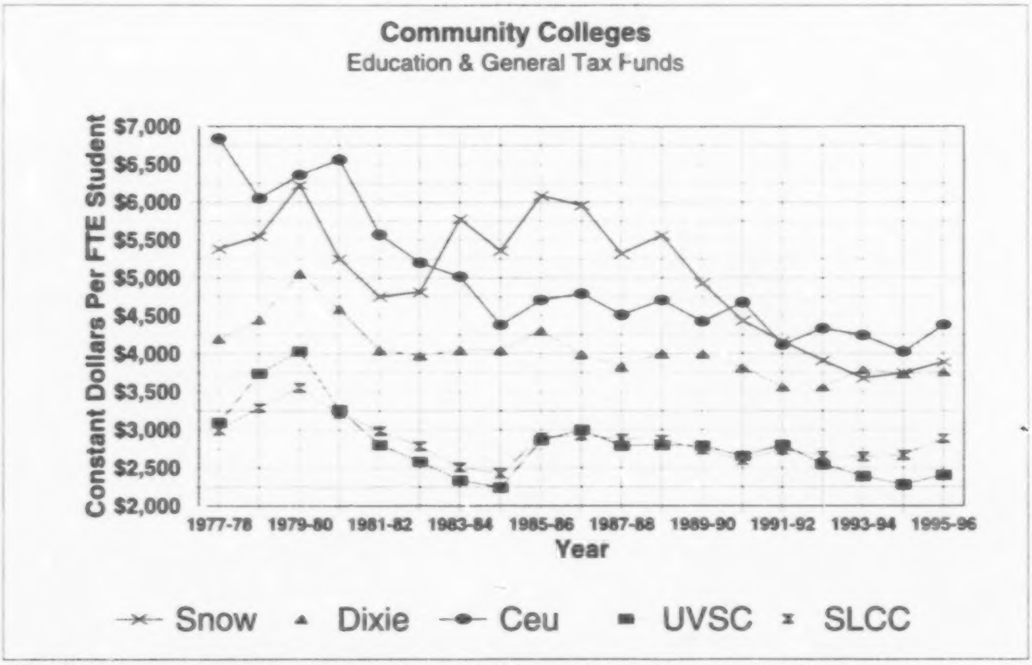
Figure 10 shows increased constant dollar funding for the medical programs at the University of Utah and agricultural programs at Utah State University. These universities help bring additional money into the State with federal grants and other sources of revenue to fund these and other programs.

Table 1 provides basic data on the net changes for the 16-year period, for each institution and total USHE. Finally, source data are arrayed in the appendix.

Budget History: State Tax Funds, Tuition & Fee Revenues

FIGURES 1 AND 2

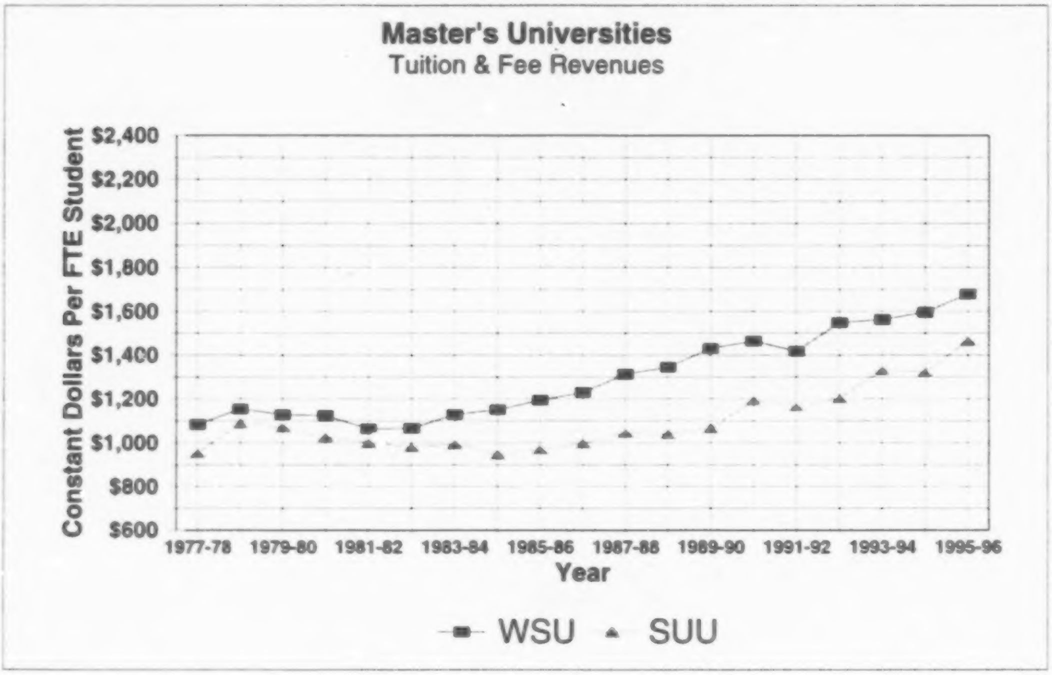




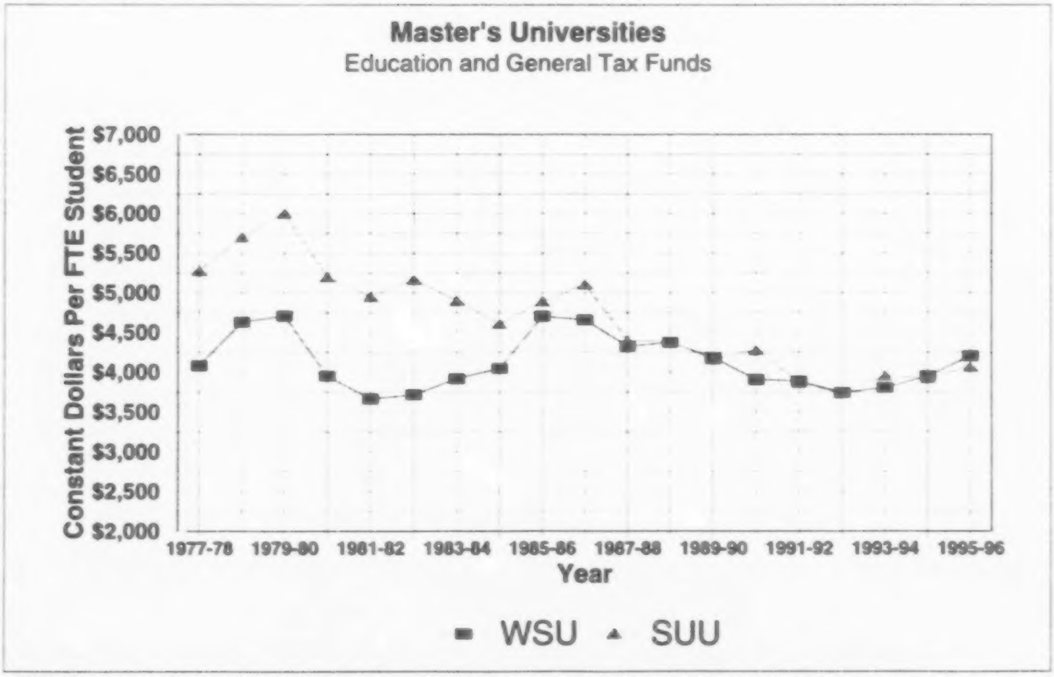
FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: State Tax Funds, Tuition & Fee Revenues

FIGURES 3 AND 4



Master's Universities
Tuition & Fee Revenues

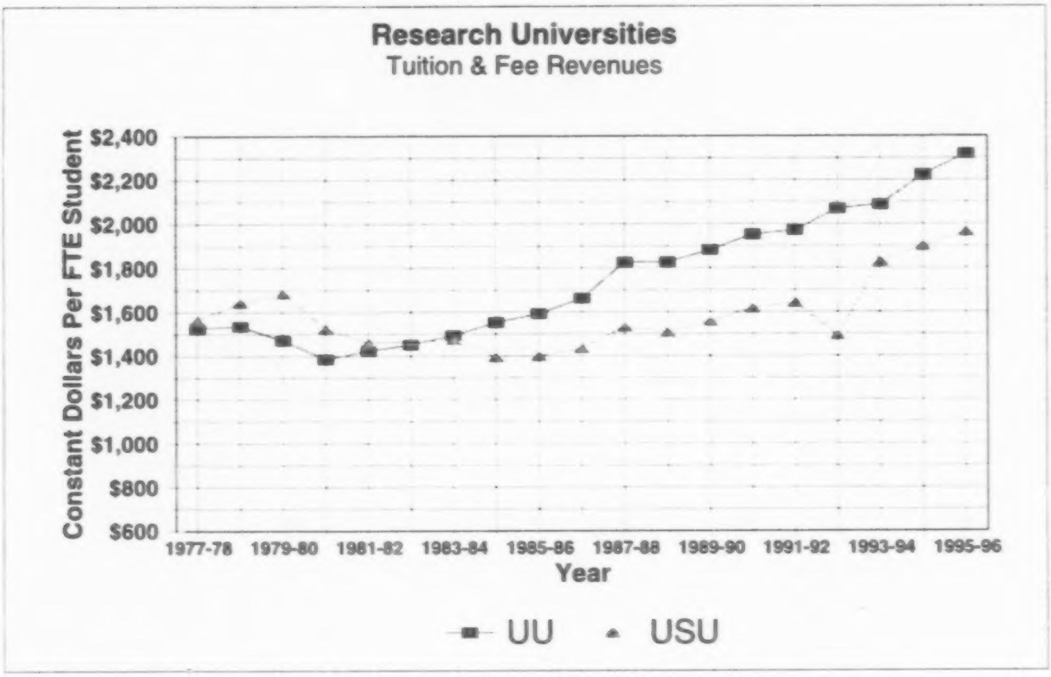


Master's Universities
Education and General Tax Funds

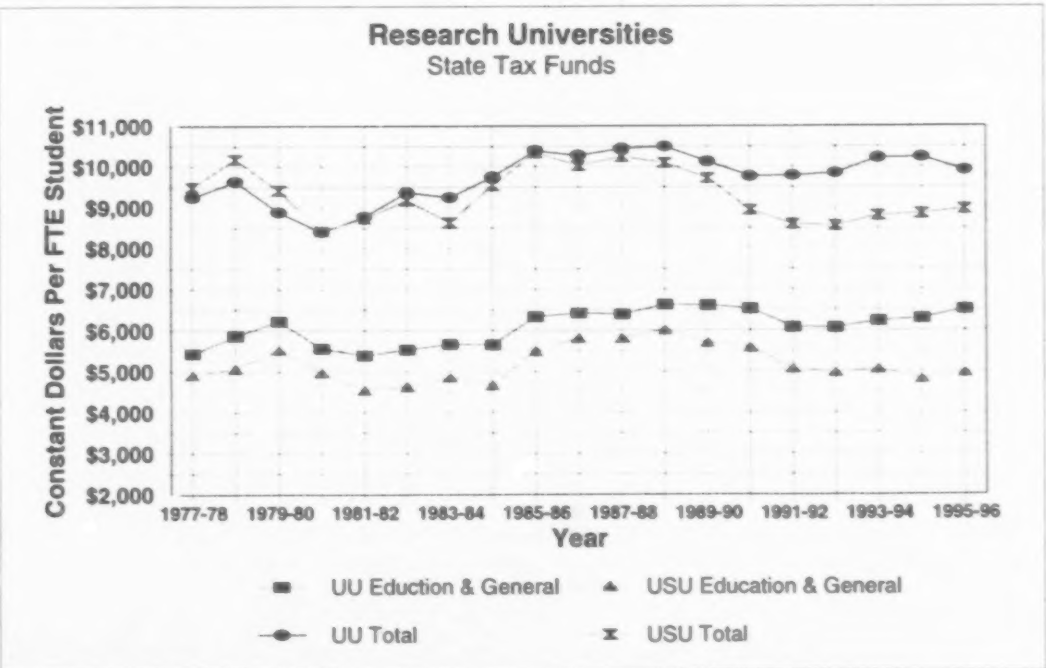
FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: State Tax Funds, Tuition & Fee Revenues

FIGURES 5 AND 6



Research Universities
Tuition & Fee Revenues

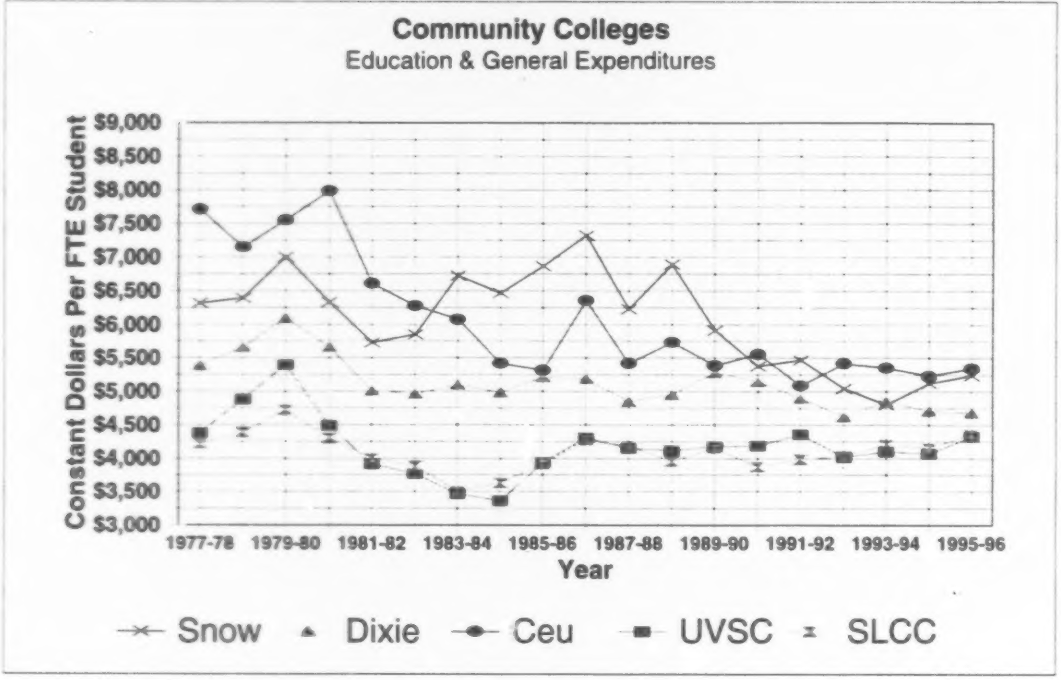


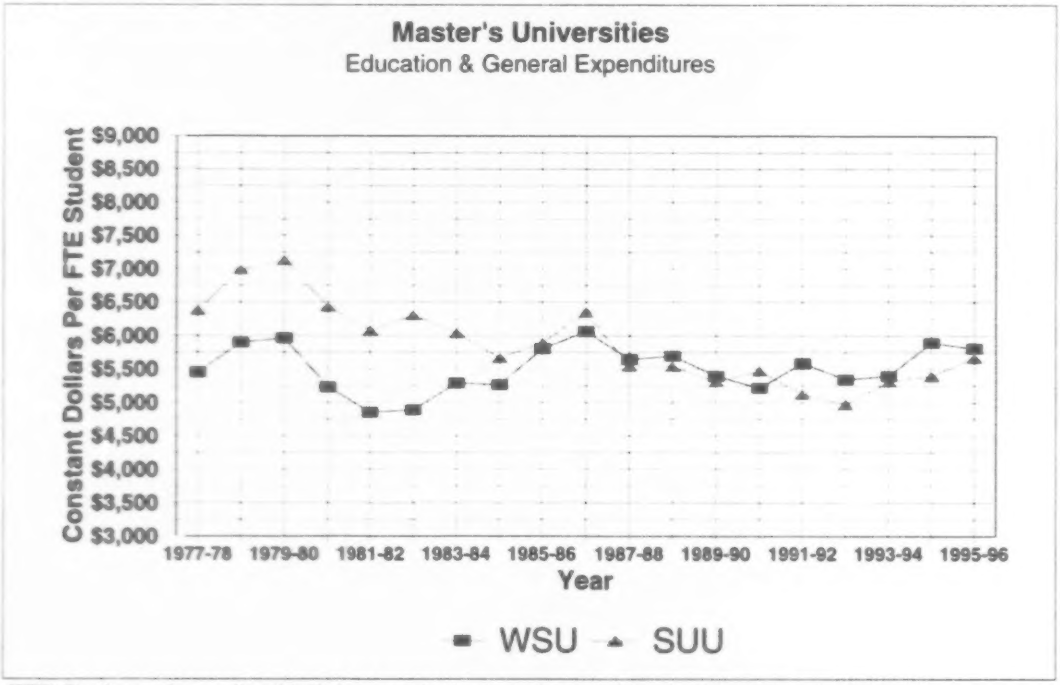
Research Universities
State Tax Funds

FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: Expenditures

FIGURES 7 AND 8

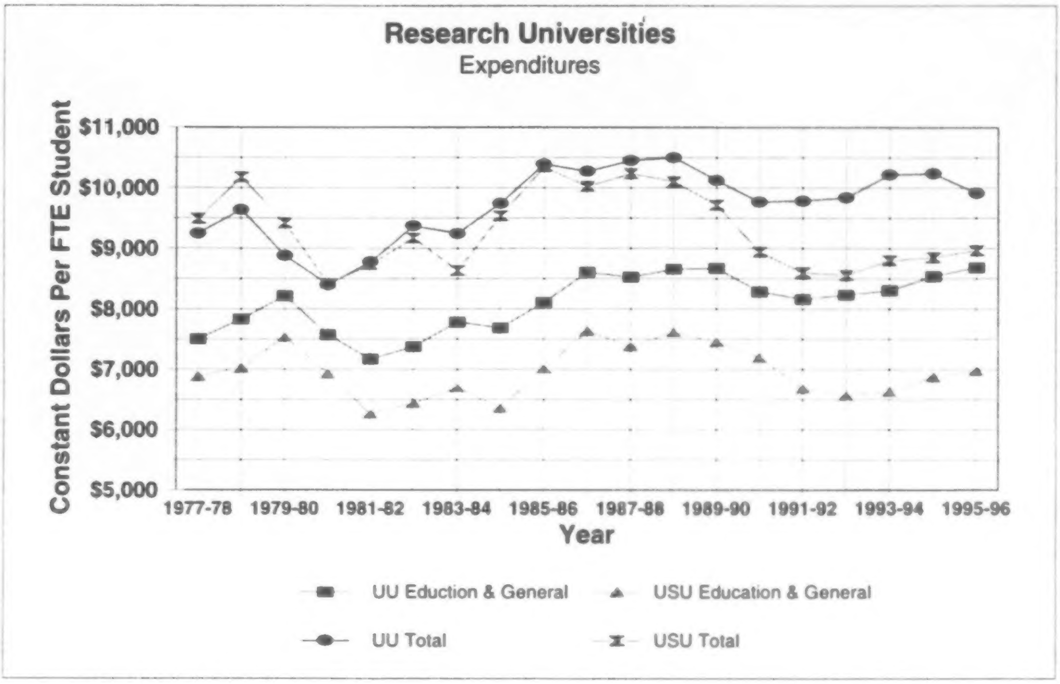

Community Colleges
Education & General Expenditures


Master's Universities
Education & General Expenditures

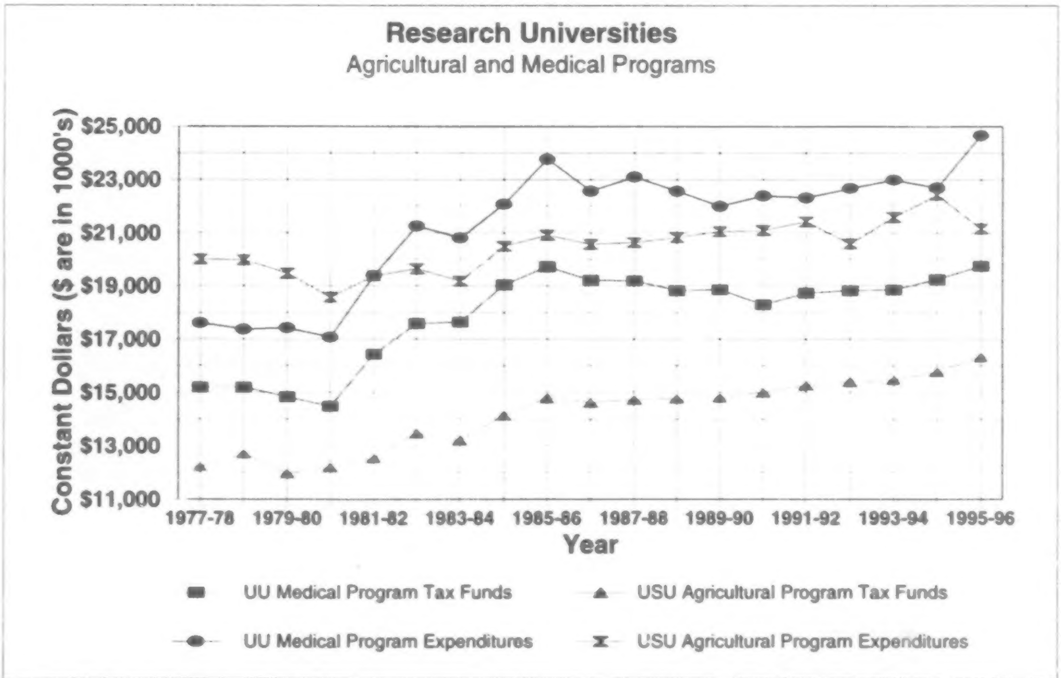
FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: Expenditures

FIGURES 9 AND 10



Research Universities
Expenditures

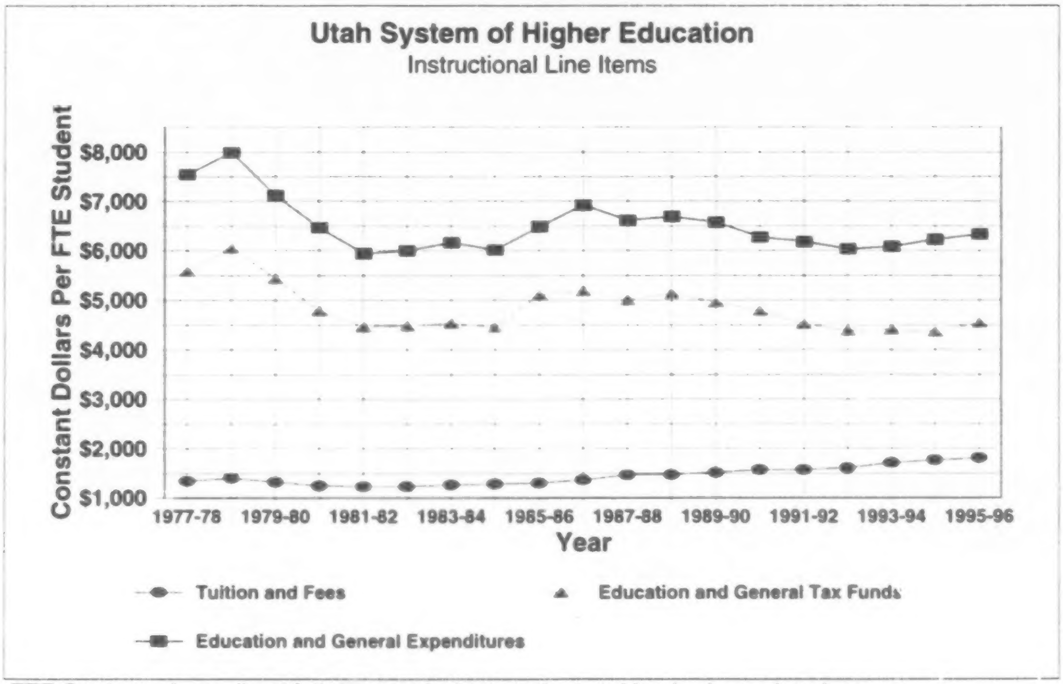


Research Universities
Agricultural and Medical Programs

FTE Student: Annualized full-time equivalent students taking budget related courses.

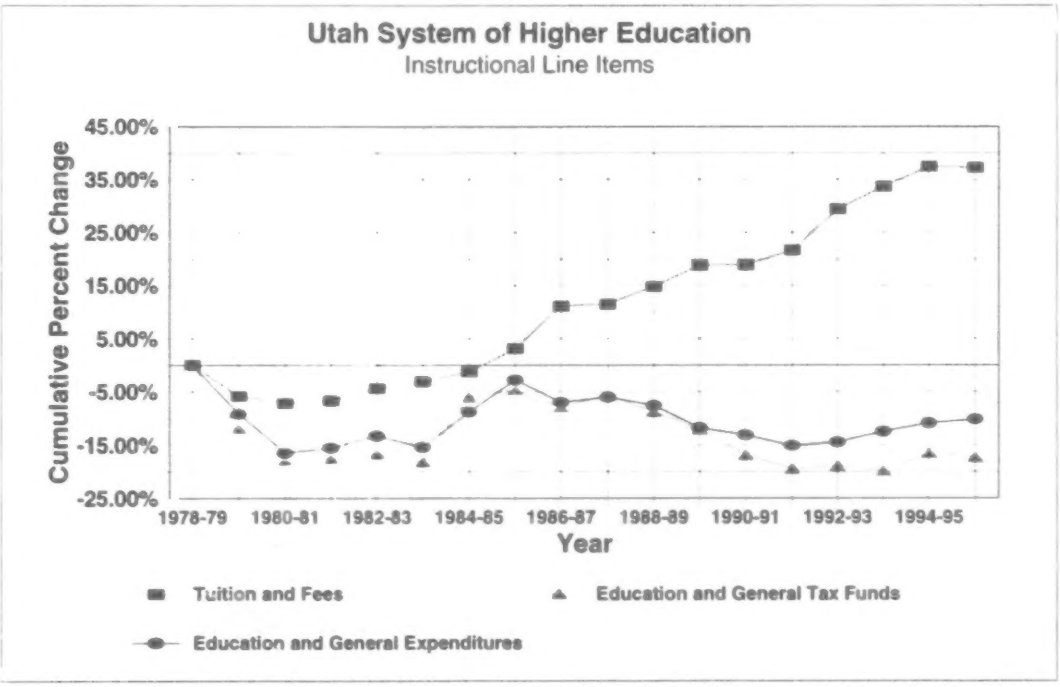
Budget History: USHE Summary

FIGURES 11 AND 12



Utah System of Higher Education
Instructional Line Items

FTE Student: Annualized full-time equivalent students taking budget related courses.



Utah System of Higher Education
Instructional Line Items

TABLE 1
USHE-17 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds*

		Current Dollars			Constant Dollars		
	Annualized FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE
University of Utah							
1978-79 Actual	17,975	$3,715	$2,813	$665	$8,215	$6,219	$1,470
1995-96 Actual	21,511	$8,349	$6,203	$2,293	$8,349	$6,203	$2,293
% Change	19.7%	124.7%	120.6%	245.1%	1.6%	-0.3%	56.0%
Utah State University							
1978-79 Actual	9,156	$3,410	$2,500	$761	$7,540	$5,528	$1,682
1995-96 Actual	14,610	$7,135	$5,106	$1,981	$7,135	$5,106	$1,981
% Change	59.6%	109.2%	104.2%	160.4%	-5.4%	-7.6%	17.8%
Weber State University							
1978-79 Actual	7,480	$2,697	$2,128	$510	$5,963	$4,707	$1,128
1995-96 Actual	10,042	$6,295	$4,390	$1,704	$6,295	$4,390	$1,704
% Change	34.3%	133.4%	106.2%	234.0%	5.6%	-6.7%	51.0%
Southern Utah University							
1978-79 Actual	1,719	$3,224	$2,715	$484	$7,129	$6,004	$1,071
1995-96 Actual	4,468	$5,952	$3,999	$1,807	$5,952	$3,999	$1,807
% Change	159.9%	84.6%	47.3%	273.2%	-16.5%	-33.4%	68.8%
Snow College							
1978-79 Actual	897	$3,165	$2,814	$375	$6,998	$6,223	$829
1995-96 Actual	2,269	$5,707	$3,957	$1,281	$5,707	$3,957	$1,281
% Change	153.0%	80.3%	40.6%	241.8%	-18.4%	-36.4%	54.6%
Dixie College							
1978-79 Actual	1,092	$2,755	$2,286	$456	$6,093	$5,056	$1,008
1995-96 Actual	2,945	$3,423	$3,423	$1,097	$4,888	$3,423	$1,097
% Change	169.7%	24.2%	49.7%	140.7%	-19.8%	-32.3%	8.8%
College of Eastern Utah							
1978-79 Actual	660	$3,416	$2,876	$337	$7,553	$6,359	$745
1995-96 Actual	1,808	$6,179	$4,815	$1,020	$6,179	$4,815	$1,020
% Change	173.9%	80.9%	67.5%	202.9%	-18.2%	-24.3%	37.0%
Utah Valley State College							
1978-79 Actual	2,897	$2,440	$1,825	$446	$5,395	$4,035	$986
1995-96 Actual	8,988	4,273	2,460	1,654	$4,273	$2,460	$1,654
% Change	210.3%	75.1%	34.8%	271.1%	-20.8%	-39.0%	67.8%
Salt Lake Community College							
1978-79 Actual	3,814	$2,135	$1,607	$347	$4,721	$3,554	$768
1995-96 Actual	12,431	$4,404	$2,880	$1,345	$4,404	$2,880	$1,345
% Change	225.9%	106.3%	79.2%	287.5%	-6.7%	-19.0%	75.2%
Total USHE							
1978-79 Actual	45,690	$3,218	$2,459	$596	$7,116	$5,438	$1,318
1995-96 Actual	79,072	$6,390	$4,498	$1,809	$6,390	$4,498	$1,809
% Change	73.1%	98.6%	82.9%	203.5%	-10.2%	-17.3%	37.2%

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*Analysis includes all Education & General line items plus all other instructional line items except School of Medicine, RDEP and Skills

**Budget-Related FTE beginning 1991-92.

TABLE 1 (Cont.)

USHE-17 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds

	Current Dollar Tax Funds (000)			Constant Dollar Tax Funds (000)		
	Total Instit	Medical Programs	Ag Programs	Total Instit	Medical Programs	Ag Programs
University of Utah						
1978-79 Actual	$60,618	$6,874		$134,041	$15,200	
1995-96 Actual	$160,409	$19,740		$160,409	$19,740	
% Change	164.6%	187.2%		19.7%	29.9%	
Utah State University						
1978-79 Actual	$30,409		$5,745	$67,241		$12,704
1995-96 Actual	$94,342		$16,332	$94,342		$16,332
% Change	210.2%		184.3%	40.3%		28.6%
Weber State University						
1978-79 Actual	$16,009			$35,533		
1995-96 Actual	$44,330			$44,330		
% Change	175.9%			24.8%		
Southern Utah University						
1978-79 Actual	$4,703			$10,399		
1995-96 Actual	$17,951			$17,951		
% Change	281.7%			72.6%		
Snow College						
1978-79 Actual	$2,547			$5,632		
1995-96 Actual	$9,006			$9,006		
% Change	253.6%			59.9%		
Dixie College						
1978-79 Actual	$2,509			$5,547		
1995-96 Actual	$10,154			$10,154		
% Change	304.8%			83.0%		
College of Eastern Utah						
1978-79 Actual	$1,966			$4,348		
1995-96 Actual	$8,966			$8,966		
% Change	356.0%			106.2%		
Utah Valley State College						
1978-79 Actual	$5,322			$11,768		
1995-96 Actual	$22,184			$22,184		
% Change	316.8%			88.5%		
Salt Lake Community College						
1978-79 Actual	$6,175			$13,653		
1995-96 Actual	$35,899			$35,899		
% Change	481.4%			162.9%		
Total USHE						
1978-79 Actual	$132,232			$292,394		
1995-96 Actual	$421,657			$421,657		
% Change	218.9%			44.2%		

APPENDIX: TAB H

History of Enrollment and Budget Changes

TABLE A: Expenditures (Current Dollars)

($ are in 000's)	1978-79	1983-84	1988-89	1993-94	1994-95	1995-96	1-Yr Inc	17-Yr Inc
UNIVERSITY OF UTAH								
Annualized FTE*	17,975	19,492	18,622	20,294	20,598	21,511	4.43%	19.67%
Ed & Gen + Coop Nursing	$66,783	$101,390	$126,765	$164,578	$174,433	$179,602	2.96%	168.93%
Medical Programs (Incl 5th Path)##	$7,855	$14,074	$17,715	$21,824	$22,122	$24,655	11.45%	213.90%
All Other (Including KUED)	$3,686	$6,472	$9,009	$10,551	$9,155	$8,899	-2.79%	141.40%
Total	$78,324	$121,936	$153,489	$196,953	$205,710	$213,156	3.62%	172.15%
UTAH STATE UNIVERSITY								
Annualized FTE**	9,156	10,989	10,631	14,086	14,602	14,610	0.05%	59.57%
Ed & Gen + CE Centers + Coop M Ed	$31,221	$47,321	$62,206	$91,946	$99,283	$104,243	5.00%	233.89%
Agricultural Programs	$9,034	$12,973	$16,347	$20,488	$21,856	$21,140	-3.27%	134.02%
All Other (Including Prod Ctr)	$1,874	$3,878	$5,729	$5,276	$4,860	$5,589	15.00%	198.32%
Total	$42,128	$64,172	$84,282	$117,710	$125,999	$130,973	3.95%	210.89%
WEBER STATE UNIVERSITY								
Annualized FTE***	7,480	8,822	9,475	10,702	10,389	10,042	-3.34%	34.25%
Ed & Gen + Coop Nursing	$20,173	$31,444	$40,123	$59,891	$58,810	$63,210	7.48%	213.34%
All Other	$149	$208	$431	$231	$224	$262	16.89%	75.95%
Total	$20,322	$31,652	$40,554	$60,122	$59,034	$63,472	7.52%	212.33%
SOUTHERN UTAH UNIVERSITY								
Annualized FTE	1,719	2,315	2,894	4,049	4,181	4,468	6.86%	159.92%
Ed & Gen + Coop M Ed	$5,542	$8,870	$12,061	$20,741	$23,106	$26,591	15.08%	379.81%
All Other	$37	$56	$188	$70	$70	$92	30.27%	150.99%
Total	$5,579	$8,926	$12,249	$20,811	$23,176	$26,683	15.13%	378.31%
SNOW COLLEGE								
Annualized FTE	897	1,146	1,375	2,189	2,261	2,269	0.35%	152.95%
Education and General	$2,839	$5,011	$6,378	$10,645	$11,555	$12,950	12.07%	356.19%
All Other	$19	$22	$210	$25	$25	$27	11.36%	43.43%
Total	$2,858	$5,034	$6,589	$10,670	$11,580	$12,977	12.07%	354.10%
DIXIE COLLEGE								
Annualized FTE	1,092	1,449	1,802	2,430	2,620	2,945	12.40%	169.69%
Education and General	$3,009	$4,887	$7,468	$10,865	$11,957	$14,394	20.38%	378.37%
All Other (Incl ZP Amp)	$12	$57	$221	$105	$97	$101	3.37%	751.79%
Total	$3,021	$4,944	$7,688	$10,970	$12,054	$14,494	20.24%	379.83%
COLLEGE OF EASTERN UTAH								
Annualized FTE****	660	1,065	1,354	1,898	1,938	1,808	-6.71%	173.94%
Ed & Gen + San Juan Ctr	$2,254	$3,901	$5,727	$9,429	$10,100	$11,171	10.60%	395.54%
All Other	$68	$92	$466	$274	$244	$255	4.31%	274.63%
Total	$2,322	$3,993	$6,193	$9,703	$10,344	$11,426	10.46%	392.00%
UTAH VALLEY STATE COLLEGE								
Annualized FTE	2,897	5,272	5,329	8,021	8,437	8,988	6.53%	210.25%
Education and General	$7,068	$11,985	$17,463	$30,974	$35,565	$38,401	7.97%	443.30%
All Other	$35	$45	$425	$56	$58	$82	41.96%	136.06%
Total	$7,103	$12,030	$17,889	$31,030	$35,623	$38,483	8.03%	441.79%
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE	3,814	5,518	6,530	11,448	11,846	12,431	4.94%	225.93%
Education and General	$8,143	$13,560	$21,259	$45,166	$50,365	$54,747	8.70%	572.31%
All Other (Excl Sk Ctr)	$43	$59	$1,005	$65	$3,777	$4,083	8.11%	9319.35%
Total (Excl Sk Ctr)	$8,186	$13,619	$22,264	$45,231	$54,142	$58,830	8.66%	618.63%
SBR AND STATEWIDE								
SBR Administration	786	1,078	1,347	2,674	7,766	5,492	-29.29%	598.63%
Other Statewide	$1,170	$1,806	$1,900	$5,580	$5,739	$22,082	284.77%	1786.74%
Total	$1,956	$2,884	$3,247	$8,254	$13,506	$27,574	104.17%	1309.38%
TOTAL USHE								
Annualized FTE*	45,690	56,068	58,012	75,117	76,872	79,072	2.86%	73.06%
Educ & Gen + Other Inst	$147,033	$228,369	$299,449	$444,235	$475,175	$505,309	6.34%	243.67%
All Other Line Items	$24,767	$40,821	$54,994	$67,219	$75,994	$92,760	22.06%	274.53%
Total	$171,800	$269,190	$354,443	$511,454	$551,169	$598,068	8.51%	248.12%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Ctr #Budget Related FTE beginning 1991-92

AHEC added beginning 1994-95

History of Enrollment and Budget Changes

TABLE B: Expenditures (Constant Dollars)

($ are in 000's)	1978-79	1983-84	1988-89	1993-94	1994-95	1995-96	1-Yr Inc	17-Yr Inc
UNIVERSITY OF UTAH								
Annualized FTE*	17,975	19,492	18,622	20,294	20,598	21,511	4.43%	19.67%
Ed & Gen + Coop Nursing	$147,673	$149,833	$161,480	$173,270	$178,861	$179,602	0.41%	21.62%
Medical Programs (Incl 5th Path)##	$17,368	$20,798	$22,567	$22,976	$22,684	$24,655	8.69%	41.96%
All Other (Including KUED)	$8,152	$9,564	$11,477	$11,108	$9,387	$8,899	-5.20%	9.17%
Total	$173,193	$180,195	$195,523	$207,354	$210,932	$213,156	1.05%	23.07%
UTAH STATE UNIVERSITY								
Annualized FTE**	9,156	10,989	10,631	14,086	14,602	14,610	0.05%	59.57%
Ed & Gen + CE Centers + Coop M Ed	$69,037	$69,930	$79,242	$96,802	$101,803	$104,243	2.40%	51.00%
Agricultural Programs	$19,976	$19,172	$20,823	$21,571	$22,411	$21,140	-5.67%	5.83%
All Other (Including Prod Ctr)	$4,143	$5,731	$7,298	$5,554	$4,984	$5,589	12.15%	34.91%
Total	$93,155	$94,833	$107,363	$123,926	$129,197	$130,973	1.37%	40.60%
WEBER STATE UNIVERSITY								
Annualized FTE***	7,480	8,822	9,475	10,702	10,389	10,042	-3.34%	34.25%
Ed & Gen + Coop Nursing	$44,607	$46,467	$51,111	$63,054	$60,303	$63,210	4.82%	41.70%
All Other	$329	$308	$549	$243	$230	$262	14.00%	-20.43%
Total	$44,936	$46,775	$51,661	$63,297	$60,533	$63,472	4.86%	41.25%
SOUTHERN UTAH UNIVERSITY								
Annualized FTE	1,719	2,315	2,894	4,049	4,181	4,468	6.86%	159.92%
Ed & Gen + Coop M Ed	$12,255	$13,108	$15,364	$21,836	$23,693	$26,591	12.23%	116.99%
All Other	$81	$82	$239	$74	$72	$92	27.05%	13.51%
Total	$12,336	$13,190	$15,603	$21,911	$23,765	$26,683	12.28%	116.31%
SNOW COLLEGE								
Annualized FTE	897	1,146	1,375	2,189	2,261	2,269	0.35%	152.95%
Education and General	$6,277	$7,405	$8,125	$11,208	$11,849	$12,950	9.29%	106.31%
All Other	$42	$33	$268	$26	$25	$27	8.60%	-35.14%
Total	$6,319	$7,439	$8,393	$11,234	$11,874	$12,977	9.29%	105.36%
DIXIE COLLEGE								
Annualized FTE	1,092	1,449	1,802	2,430	2,620	2,945	12.40%	169.69%
Education and General	$6,653	$7,222	$9,513	$11,439	$12,260	$14,394	17.40%	116.34%
All Other (Incl ZP Amp)	$26	$84	$281	$111	$100	$101	0.81%	285.21%
Total	$6,679	$7,306	$9,794	$11,549	$12,360	$14,494	17.27%	117.00%
COLLEGE OF EASTERN UTAH								
Annualized FTE****	660	1,065	1,354	1,898	1,938	1,808	-6.71%	173.94%
Ed & Gen + San Juan Ctr	$4,985	$5,766	$7,295	$9,927	$10,357	$11,171	7.87%	124.10%
All Other	$150	$136	$593	$289	$250	$255	1.73%	69.42%
Total	$5,135	$5,901	$7,889	$10,216	$10,607	$11,426	7.72%	122.50%
UTAH VALLEY STATE COLLEGE								
Annualized FTE	2,897	5,272	5,329	8,021	8,437	8,988	6.53%	210.25%
Education and General	$15,629	$17,712	$22,246	$32,610	$36,468	$38,401	5.30%	145.70%
All Other	$77	$67	$542	$59	$59	$82	38.45%	6.75%
Total	$15,706	$17,778	$22,787	$32,669	$36,527	$38,483	5.35%	145.02%
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE	3,814	5,518	6,530	11,448	11,846	12,431	4.94%	225.93%
Education and General	$18,006	$20,039	$27,080	$47,551	$51,643	$54,747	6.01%	204.05%
All Other (Excl Sk Ctr)	$96	$87	$1,281	$68	$3,873	$4,083	5.43%	4159.78%
Total (Excl Sk Ctr)	$18,102	$20,126	$28,361	$47,620	$55,517	$58,830	5.97%	224.99%
SBR AND STATEWIDE								
SBR Administration	1,738	1,593	1,716	2,815	7,964	5,492	-31.04%	215.95%
Other Statewide	$2,588	$2,668	$2,420	$5,875	$5,885	$22,082	275.24%	753.25%
Total	$4,326	$4,261	$4,136	$8,690	$13,848	$27,574	99.11%	537.37%
TOTAL USHE								
Annualized FTE*	45,690	56,068	58,012	75,117	76,872	79,072	2.86%	73.06%
Educ & Gen + Other Inst	$325,122	$337,481	$381,456	$467,696	$487,237	$505,309	3.71%	55.42%
All Other Line Items	$54,766	$60,324	$70,054	$70,769	$77,923	$92,760	19.04%	69.37%
Total	$379,888	$397,806	$451,510	$538,465	$565,160	$598,068	5.82%	57.43%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Ctr #Budget Related FTE beginning 1991-92

AHEC added beginning 1994-95

History of Enrollment and Budget Changes

TABLE C: State Tax Funds (Current Dollars)

($ are in 000's)	1978-79	1983-84	1988-89	1993-94	1994-95	1995-96	1-Yr Inc	17-Yr Inc
UNIVERSITY OF UTAH								
Annualized FTE*	17,975	19,492	18,622	20,294	20,598	21,511	4.43%	19.67%
Ed & Gen + Coop Nursing	$50,555	$74,480	$96,589	$121,191	$130,705	$133,441	2.09%	163.95%
Medical Programs (Incl 5th Path)	$6,874	$11,937	$14,773	$17,904	$18,767	$19,740	5.18%	187.17%
All Other (Including KUED)	$3,189	$4,260	$5,259	$6,516	$6,852	$7,228	5.50%	126.65%
Total	$60,618	$90,678	$116,622	$145,611	$156,323	$160,409	2.61%	164.62%
UTAH STATE UNIVERSITY								
Annualized FTE**	9,156	10,989	10,631	14,086	14,602	14,610	0.05%	59.57%
Ed & Gen + CE Centers + Coop M Ed	$22,890	$34,702	$47,533	$64,516	$70,692	$74,592	5.52%	225.87%
Agricultural Programs	$5,745	$8,948	$11,603	$14,689	$15,386	$16,332	6.15%	184.26%
All Other (Including Prod Ctr)	$1,773	$1,627	$2,565	$3,121	$3,275	$3,418	4.38%	92.76%
Total	$30,409	$45,277	$61,701	$82,326	$89,353	$94,342	5.58%	210.25%
WEBER STATE UNIVERSITY								
Annualized FTE***	7,480	8,822	9,475	10,702	10,389	10,042	-3.34%	34.25%
Ed & Gen + Coop Nursing	$15,921	$24,143	$31,082	$40,158	$42,582	$44,084	3.53%	176.89%
All Other	$148	$180	$196	$213	$222	$246	10.87%	65.70%
Total	$16,069	$24,323	$31,278	$40,371	$42,804	$44,330	3.56%	175.87%
SOUTHERN UTAH UNIVERSITY								
Annualized FTE	1,719	2,315	2,894	4,049	4,181	4,468	6.86%	159.92%
Ed & Gen + Coop M Ed	$4,667	$7,220	$9,449	$15,071	$16,576	$17,868	7.79%	282.83%
All Other	$35	$58	$89	$73	$75	$83	11.39%	134.75%
Total	$4,703	$7,278	$9,539	$15,144	$16,651	$17,951	7.81%	281.71%
SNOW COLLEGE								
Annualized FTE	897	1,146	1,375	2,189	2,261	2,269	0.35%	152.95%
Education and General	$2,524	$4,156	$5,323	$7,788	$8,572	$8,978	4.73%	255.68%
All Other	$23	$23	$25	$25	$25	$28	11.79%	20.09%
Total	$2,547	$4,179	$5,347	$7,813	$8,597	$9,006	4.76%	253.56%
DIXIE COLLEGE								
Annualized FTE	1,092	1,449	1,802	2,430	2,620	2,945	12.40%	169.69%
Education and General	$2,497	$3,967	$5,657	$8,621	$9,616	$10,082	4.85%	303.82%
All Other (Incl ZP Amp)	$12	$44	$51	$62	$64	$71	11.76%	504.24%
Total	$2,509	$4,011	$5,707	$8,683	$9,679	$10,154	4.90%	304.76%
COLLEGE OF EASTERN UTAH								
Annualized FTE****	660	1,065	1,354	1,898	1,938	1,808	-6.71%	173.94%
Ed & Gen + San Juan Ctr	$1,898	$3,156	$4,701	$7,254	$8,277	$8,706	5.19%	358.74%
All Other	$68	$85	$134	$246	$251	$259	3.43%	279.24%
Total	$1,966	$3,241	$4,835	$7,501	$8,527	$8,966	5.14%	355.97%
UTAH VALLEY STATE COLLEGE								
Annualized FTE	2,897	5,272	5,329	8,021	8,437	8,988	6.53%	210.25%
Education and General	$5,286	$7,998	$11,659	$17,364	$19,783	$22,107	11.75%	318.22%
All Other	$36	$45	$51	$56	$58	$76	31.95%	112.81%
Total	$5,322	$8,043	$11,710	$17,420	$19,841	$22,184	11.81%	316.84%
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE	3,814	5,518	6,530	11,448	11,846	12,431	4.94%	225.93%
Education and General	$6,130	$9,068	$14,034	$29,035	$33,359	$35,795	7.30%	483.98%
All Other (Excl Sk Ctr)	$45	$59	$65	$65	$65	$103	60.31%	129.78%
Total (Excl Sk Ctr)	$6,175	$9,127	$14,098	$29,100	$33,423	$35,899	7.41%	481.40%
SBR AND STATEWIDE								
SBR Administration	688	995	1,355	4,738	7,455	2,525	-66.13%	267.01%
Other Statewide	$1,226	$1,843	$1,795	$5,330	$5,341	$15,893	197.56%	1196.23%
Total	$1,914	$2,837	$3,149	$10,068	$12,797	$18,419	43.93%	862.20%
TOTAL USHE								
Annualized FTE*	45,690	56,068	58,012	75,117	76,872	79,072	2.86%	73.06%
Educ & Gen + Other Inst	$112,369	$168,890	$226,026	$310,999	$340,161	$355,654	4.55%	216.51%
All Other Line Items	$19,863	$30,104	$37,960	$53,038	$57,834	$66,003	14.13%	232.29%
Total	$132,232	$198,994	$263,986	$364,037	$397,995	$421,657	5.95%	218.88%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE D: State Tax Funds (Constant Dollars)

($ are in 000's)	1978-79	1983-84	1988-89	1993-94	1994-95	1994-95	1-Yr Inc	17-Yr Inc
UNIVERSITY OF UTAH								
Annualized FTE*	17,975	19,492	18,622	20,294	20,598	21,511	4.43%	19.67%
Ed & Gen + Coop Nursing	$111,789	$110,066	$123,041	$127,591	$134,023	$133,441	-0.43%	19.37%
Medical Programs (Incl 5th Path)	$15,200	$17,641	$18,819	$18,850	$19,243	$19,740	2.58%	29.87%
All Other (Including KUED)	$7,052	$6,296	$6,700	$6,860	$7,025	$7,228	2.88%	2.50%
Total	$134,041	$134,002	$148,559	$153,301	$160,291	$160,409	0.07%	19.67%
UTAH STATE UNIVERSITY								
Annualized FTE**	9,156	10,989	10,631	14,086	14,602	14,610	0.05%	59.57%
Ed & Gen + CE Centers + Coop M Ed	$50,616	$51,282	$60,550	$67,923	$72,487	$74,592	2.90%	47.37%
Agricultural Programs	$12,704	$13,224	$14,781	$15,465	$15,777	$16,332	3.52%	28.55%
All Other (Including Prod Ctr)	$3,921	$2,404	$3,267	$3,286	$3,358	$3,418	1.79%	-12.82%
Total	$67,241	$66,910	$78,598	$86,674	$91,621	$94,342	2.97%	40.30%
WEBER STATE UNIVERSITY								
Annualized FTE***	7,480	8,822	9,475	10,702	10,389	10,042	-3.34%	34.25%
Ed & Gen + Coop Nursing	$35,205	$35,679	$39,594	$42,279	$43,663	$44,084	0.96%	25.22%
All Other	$328	$266	$250	$224	$227	$246	8.12%	-25.06%
Total	$35,533	$35,945	$39,844	$42,503	$43,891	$44,330	1.00%	24.76%
SOUTHERN UTAH UNIVERSITY								
Annualized FTE	1,719	2,315	2,894	4,049	4,181	4,468	6.86%	159.92%
Ed & Gen + Coop M Ed	$10,320	$10,670	$12,037	$15,867	$16,997	$17,868	5.13%	73.13%
All Other	$78	$86	$114	$77	$76	$83	8.64%	6.16%
Total	$10,399	$10,756	$12,151	$15,944	$17,073	$17,951	5.14%	72.63%
SNOW COLLEGE								
Annualized FTE	897	1,146	1,375	2,189	2,261	2,269	0.35%	152.95%
Education and General	$5,582	$6,142	$6,780	$8,200	$8,790	$8,978	2.14%	60.85%
All Other	$51	$34	$31	$26	$25	$28	9.02%	-45.69%
Total	$5,632	$6,176	$6,812	$8,226	$8,815	$9,006	2.16%	59.89%
DIXIE COLLEGE								
Annualized FTE	1,092	1,449	1,802	2,430	2,620	2,945	12.40%	169.69%
Education and General	$5,521	$5,862	$7,206	$9,076	$9,860	$10,082	2.26%	82.62%
All Other (Incl ZP Amp)	$26	$65	$64	$65	$65	$71	8.99%	173.26%
Total	$5,547	$5,927	$7,270	$9,141	$9,925	$10,154	2.30%	83.05%
COLLEGE OF EASTERN UTAH								
Annualized FTE****	660	1,065	1,354	1,898	1,938	1,808	-6.71%	173.94%
Ed & Gen + San Juan Ctr	$4,197	$4,664	$5,988	$7,638	$8,487	$8,706	2.59%	107.46%
All Other	$151	$125	$171	$259	$257	$259	0.87%	71.51%
Total	$4,348	$4,789	$6,159	$7,897	$8,744	$8,966	2.54%	106.21%
UTAH VALLEY STATE COLLEGE								
Annualized FTE	2,897	5,272	5,329	8,021	8,437	8,988	6.53%	210.25%
Education and General	$11,689	$11,819	$14,852	$18,281	$20,285	$22,107	8.98%	89.14%
All Other	$79	$67	$65	$59	$59	$76	28.69%	-3.76%
Total	$11,768	$11,886	$14,917	$18,340	$20,344	$22,184	9.04%	88.51%
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE	3,814	5,518	6,530	11,448	11,846	12,431	4.94%	225.93%
Education and General	$13,554	$13,400	$17,877	$30,568	$34,205	$35,795	4.65%	164.10%
All Other (Excl Sk Ctr)	$100	$87	$82	$68	$66	$103	56.34%	3.91%
Total (Excl Sk Ctr)	$13,653	$13,488	$17,959	$30,637	$34,271	$35,899	4.75%	162.93%
SBR AND STATEWIDE								
SBR Administration	1,522	1,470	1,725	4,988	7,645	2,525	-66.96%	65.98%
Other Statewide	$2,711	$2,723	$2,286	$5,611	$5,477	$15,893	190.19%	486.21%
Total	$4,233	$4,193	$4,012	$10,600	$13,121	$18,419	40.37%	335.14%
TOTAL USHE								
Annualized FTE*	45,690	56,068	58,012	75,117	76,872	79,072	2.86%	73.06%
Educ & Gen + Other Inst	$248,472	$249,584	$287,926	$327,423	$348,796	$355,654	1.97%	43.14%
All Other Line Items	$43,922	$44,487	$48,355	$55,839	$59,302	$66,003	11.30%	50.27%
Total	$292,394	$294,071	$336,281	$383,263	$408,097	$421,657	3.32%	44.21%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE E: Tuition & Fee Revenues (Current Dollars)

($ are in 000's)	1978-79	1983-84	1988-89	1993-94	1994-95	1995-96	1-Yr Inc	17-Yr Inc
UNIVERSITY OF UTAH								
Annualized FTE*	17,975	19,492	18,622	20,294	20,598	21,511	4.43%	19.67%
Ed & Gen + Coop Nursing	$11,947	$20,458	$27,501	$42,882	$46,596	$49,333	5.87%	312.93%
Medical Programs (Incl 5th Path)	$1,048	$1,420	$2,177	$2,973	$3,147	$3,342	6.20%	218.80%
All Other (Including KUED)	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$12,995	$21,879	$29,679	$45,855	$49,743	$52,675	5.89%	305.34%
UTAH STATE UNIVERSITY								
Annualized FTE**	9,156	10,989	10,631	14,086	14,602	14,610	0.05%	59.57%
Ed & Gen + CE Centers + Coop M Ed	$6,966	$10,370	$12,987	$25,402	$27,977	$28,941	3.45%	315.48%
Agricultural Programs	$0	$0	$0	$0	$0	$0	0.00%	0.00%
All Other (Including Prod Ctr)	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$6,966	$10,370	$12,987	$25,402	$27,977	$28,941	3.45%	315.48%
WEBER STATE UNIVERSITY								
Annualized FTE***	7,480	8,822	9,475	10,702	10,389	10,042	-3.34%	34.25%
Ed & Gen + Coop Nursing	$3,817	$6,868	$10,645	$16,222	$17,002	$17,115	0.66%	348.38%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$3,817	$6,868	$10,645	$16,222	$17,002	$17,115	0.66%	348.38%
SOUTHERN UTAH UNIVERSITY								
Annualized FTE	1,719	2,315	2,894	4,049	4,181	4,468	6.86%	159.92%
Ed & Gen + Coop M Ed	$832	$1,482	$2,426	$5,086	$5,972	$8,073	35.18%	869.91%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$832	$1,482	$2,426	$5,086	$5,972	$8,073	35.18%	869.91%
SNOW COLLEGE								
Annualized FTE	897	1,146	1,375	2,189	2,261	2,269	0.35%	152.95%
Education and General	$336	$746	$1,157	$2,921	$2,911	$2,907	-0.16%	764.56%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$336	$746	$1,157	$2,921	$2,911	$2,907	-0.16%	764.56%
DIXIE COLLEGE								
Annualized FTE	1,092	1,449	1,802	2,430	2,620	2,945	12.40%	169.69%
Education and General	$498	$838	$1,622	$2,667	$2,969	$3,231	8.81%	549.10%
All Other (Incl ZP Amp)	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$498	$838	$1,622	$2,667	$2,969	$3,231	8.81%	549.10%
COLLEGE OF EASTERN UTAH								
Annualized FTE****	660	1,065	1,354	1,898	1,938	1,808	-6.71%	173.94%
Ed & Gen + San Juan Ctr	$222	$590	$884	$1,726	$1,861	$1,845	-0.86%	729.77%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$222	$590	$884	$1,726	$1,861	$1,845	-0.86%	729.77%
.UTAH VALLEY STATE COLLEGE								
Annualized FTE	2,897	5,272	5,329	8,021	8,437	8,988	6.53%	210.25%
Education and General	$1,291	$3,298	$5,284	$12,945	$14,341	$14,864	3.65%	1051.20%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$1,291	$3,298	$5,284	$12,945	$14,341	$14,864	3.65%	1051.20%
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE	3,814	5,518	6,530	11,448	11,846	12,431	4.94%	225.93%
Education and General	$1,324	$3,820	$6,422	$15,849	$16,153	$16,722	3.52%	1162.89%
All Other (Excl Sk Ctr)	$0	$0	$0	$0	$274	$316	15.48%	0.00%
Total (Excl Sk Ctr)	$1,324	$3,820	$6,422	$15,849	$16,427	$17,038	3.72%	1186.75%
SBR AND STATEWIDE								
SBR Administration	0	0	0	0	0	0	0.00%	0.00%
Other Statewide	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$0	$0	$0	$0	$0	$0	0.00%	0.00%
TOTAL USHE								
Annualized FTE*	45,690	56,068	58,012	75,117	76,872	79,072	2.86%	73.06%
Educ & Gen + Other Inst	$27,234	$48,470	$68,928	$125,700	$135,783	$143,030	5.34%	425.20%
All Other Line Items	$1,048	$1,420	$2,177	$2,973	$3,421	$3,658	6.94%	248.92%
Total	$28,282	$49,890	$71,105	$128,673	$139,203	$146,688	5.38%	418.66%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE F: Tuition & Fee Revenues (Constant Dollars)

($ are in 000's)	1978-79	1983-84	1988-89	1993-94	1994-95	1995-96	1-Yr Inc	17-Yr Inc
UNIVERSITY OF UTAH								
Annualized FTE*	17,975	19,492	18,622	20,294	20,598	21,511	4.43%	19.67%
Ed & Gen + Coop Nursing	$26,418	$30,233	$35,033	$45,147	$47,779	$49,333	3.25%	86.74%
Medical Programs (Incl 5th Path)	$2,318	$2,099	$2,774	$3,130	$3,227	$3,342	3.57%	44.17%
All Other (Including KUED)	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$28,736	$32,332	$37,806	$48,277	$51,006	$52,675	3.27%	83.31%
UTAH STATE UNIVERSITY								
Annualized FTE**	9,156	10,989	10,631	14,086	14,602	14,610	0.05%	59.57%
Ed & Gen + CE Centers + Coop M Ed	$15,403	$15,324	$16,544	$26,744	$28,687	$28,941	0.89%	87.89%
Agricultural Programs	$0	$0	$0	$0	$0	$0	0.00%	0.00%
All Other (Including Prod Ctr)	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$15,403	$15,324	$16,544	$26,744	$28,687	$28,941	0.89%	87.89%
WEBER STATE UNIVERSITY								
Annualized FTE***	7,480	8,822	9,475	10,702	10,389	10,042	-3.34%	34.25%
Ed & Gen + Coop Nursing	$8,440	$10,149	$13,560	$17,079	$17,434	$17,115	-1.83%	102.78%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$8,440	$10,149	$13,560	$17,079	$17,434	$17,115	-1.83%	102.78%
SOUTHERN UTAH UNIVERSITY								
Annualized FTE	1,719	2,315	2,894	4,049	4,181	4,468	6.86%	159.92%
Ed & Gen + Coop M Ed	$1,840	$2,190	$3,091	$5,355	$6,123	$8,073	31.83%	338.63%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$1,840	$2,190	$3,091	$5,355	$6,123	$8,073	31.83%	338.63%
SNOW COLLEGE								
Annualized FTE	897	1,146	1,375	2,189	2,261	2,269	0.35%	152.95%
Education and General	$743	$1,102	$1,473	$3,075	$2,985	$2,907	-2.63%	290.99%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$743	$1,102	$1,473	$3,075	$2,985	$2,907	-2.63%	290.99%
DIXIE COLLEGE								
Annualized FTE	1,092	1,449	1,802	2,430	2,620	2,945	12.40%	169.69%
Education and General	$1,101	$1,238	$2,066	$2,808	$3,045	$3,231	6.11%	193.55%
All Other (Incl ZP Amp)	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$1,101	$1,238	$2,066	$2,808	$3,045	$3,231	6.11%	193.55%
COLLEGE OF EASTERN UTAH								
Annualized FTE****	660	1,065	1,354	1,898	1,938	1,808	-6.71%	173.94%
Ed & Gen + San Juan Ctr	$492	$872	$1,126	$1,817	$1,908	$1,845	-3.32%	275.25%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$492	$872	$1,126	$1,817	$1,908	$1,845	-3.32%	275.25%
UTAH VALLEY STATE COLLEGE								
Annualized FTE	2,897	5,272	5,329	8,021	8,437	8,988	6.53%	210.25%
Education and General	$2,855	$4,874	$6,731	$13,629	$14,705	$14,864	1.08%	420.62%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$2.855	$4,874	$6,731	$13,629	$14,705	$14,864	1.08%	420.62%
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE	3.814	5,518	6,530	11,448	11,846	12,431	4.94%	225.93%
Education and General	$2.928	$5,645	$8,181	$16,686	$16,563	$16,722	0.96%	471.13%
All Other (Excl Sk Ctr)	$0	$0	$0	$0	$280	$316	12.62%	0.00%
Total (Excl Sk Ctr)	$2.928	$5,645	$8,181	$16,686	$16,844	$17,038	1.15%	481.92%
SBR AND STATEWIDE								
SBR Administration	0	0	0	0	0	0	0.00%	0.00%
Other Statewide	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$0	$0	$0	$0	$0	$0	0.00%	0.00%
TOTAL USHE								
Annualized FTE*	45,690	56,068	58,012	75,117	76,872	79,072	2.86%	73.06%
Educ & Gen + Other Inst	$60,220	$71,628	$87,804	$132,339	$139,229	$143,030	2.73%	137.51%
All Other Line Items	$2,318	$2,099	$2,774	$3,130	$3,507	$3,658	4.29%	57.80%
Total	$62,538	$73,727	$90,577	$135,469	$142,737	$146,688	2.77%	134.56%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE G: Expenditures, Tax Funds, & Tuition/Fees Per FTE (Current Dollars)

($ are in 1000's)	1978-79	1983-84	1988-89	1993-94	1994-95	1995-96	1-Yr Inc	17-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs								
Annualized FTE*	17,975	19,492	18,622	20,294	20,598	21,511	4.43%	19.67%
Current $ Expenditures/FTE	3,715	5,202	6,807	8,110	8,468	8,349	-1.41%	124.72%
Current $ Tax Fund Approp/FTE	2,813	3,821	5,187	5,972	6,346	6,203	-2.24%	120.56%
Current $ Tuition & Fees/FTE	665	1,050	1,477	2,113	2,262	2,293	1.38%	245.05%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed								
Annualized FTE**	9,156	10,989	10,631	14,086	14,602	14,610	0.05%	59.57%
Current $ Expenditures/FTE	3,410	4,306	5,851	6,527	6,799	7,135	4.94%	109.24%
Current $ Tax Fund Approp/FTE	2,500	3,158	4,471	4,580	4,841	5,106	5.46%	104.22%
Current $ Tuition & Fees/FTE	761	944	1,222	1,803	1,916	1,981	3.39%	160.38%
WEBER STATE UNIVERSITY--E & G + Coop N								
Annualized FTE***	7,480	8,822	9,475	10,702	10,389	10,042	-3.34%	34.25%
Current $ Expenditures/FTE	2,697	3,564	4,235	5,596	5,661	6,295	11.20%	133.40%
Current $ Tax Fund Approp/FTE	2,128	2,737	3,280	3,752	4,099	4,390	7.10%	106.25%
Current $ Tuition & Fees/FTE	510	778	1,123	1,516	1,637	1,704	4.14%	233.99%
SOUTHERN UTAH UNIVERSITY--Ed & Gen								
Annualized FTE	1,719	2,315	2,894	4,049	4,181	4,468	6.86%	159.92%
Current $ Expenditures/FTE	3,224	3,831	4,168	5,122	5,526	5,952	7.69%	84.60%
Current $ Tax Fund Approp/FTE	2,715	3,119	3,265	3,722	3,965	3,999	0.87%	47.29%
Current $ Tuition & Fees/FTE	484	640	838	1,256	1,428	1,807	26.50%	273.16%
SNOW COLLEGE--Ed & Gen								
Annualized FTE	897	1,146	1,375	2,189	2,261	2,269	0.35%	152.95%
Current $ Expenditures/FTE	3,165	4,373	4,639	4,863	5,111	5,707	11.67%	80.35%
Current $ Tax Fund Approp/FTE	2,814	3,627	3,871	3,558	3,791	3,957	4.37%	40.61%
Current $ Tuition & Fees/FTE	375	651	841	1,334	1,288	1,281	-0.51%	241.79%
DIXIE COLLEGE--Ed & Gen								
Annualized FTE	1,092	1,449	1,802	2,430	2,620	2,945	12.40%	169.69%
Current $ Expenditures/FTE	2,755	3,373	4,144	4,471	4,564	4,888	7.10%	77.38%
Current $ Tax Fund Approp/FTE	2,286	2,738	3,139	3,548	3,670	3,423	-6.72%	49.74%
Current $ Tuition & Fees/FTE	456	578	900	1,098	1,133	1,097	-3.20%	140.69%
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE****	660	1,065	1,354	1,898	1,938	1,808	-6.71%	173.94%
Current $ Expenditures/FTE	3,416	3,663	4,230	4,968	5,212	6,179	18.56%	80.90%
Current $ Tax Fund Approp/FTE	2,876	2,963	3,472	3,822	4,271	4,815	12.76%	67.46%
Current $ Tuition & Fees/FTE	337	554	653	909	960	1,020	6.26%	202.90%
UTAH VALLEY STATE COLLEGE								
Annualized FTE	2,897	5,272	5,329	8,021	8,437	8,988	6.53%	210.25%
Current $ Expenditures/FTE	2,440	2,273	3,277	3,862	4,215	4,273	1.35%	75.11%
Current $ Tax Fund Approp/FTE	1,825	1,517	2,188	2,165	2,345	2,460	4.90%	34.80%
Current $ Tuition & Fees/FTE	446	626	991	1,614	1,700	1,654	-2.70%	271.05%
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE	3,814	5,518	6,530	11,448	11,846	12,431	4.94%	225.93%
Current $ Expenditures/FTE	2,135	2,457	3,256	3,945	4,252	4,404	3.58%	106.28%
Current $ Tax Fund Approp/FTE	1,607	1,643	2,149	2,536	2,816	2,880	2.25%	79.17%
Current $ Tuition & Fees/FTE	347	692	983	1,384	1,364	1,345	-1.35%	287.47%
TOTAL USHE--Ed & Gen + Related Inst								
Annualized FTE*	45,690	56,068	58,012	75,117	76,872	79,072	2.86%	73.06%
Current $ Expenditures/FTE	3,218	4,073	5,162	5,914	6,181	6,390	3.38%	98.58%
Current $ Tax Fund Approp/FTE	2,459	3,012	3,896	4,140	4,425	4,498	1.65%	82.89%
Current $ Tuition & Fees/FTE	596	864	1,188	1,673	1,766	1,809	2.41%	203.47%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE H: Expenditures, Tax Funds, & Tuition/Fees Per FTE Student (Constant Dollars)

($ are in 1000's)	1978-79	1983-84	1988-89	1993-94	1994-95	1995-96	1-Yr Inc	17-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs								
Annualized FTE*	17,975	19,492	18,622	20,294	20,598	21,511	4.43%	19.67%
Constant $ Expenditures/FTE	8,215	7,687	8,671	8,538	8,683	8,349	-3.85%	1.63%
Constant $ Tax Fund Approp/FTE	6,219	5,647	6,607	6,287	6,507	6,203	-4.66%	-0.25%
Constant $ Tuition & Fees/FTE	1,470	1,551	1,881	2,225	2,320	2,293	-1.13%	56.05%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed								
Annualized FTE**	9,156	10,989	10,631	14,086	14,602	14,610	0.05%	59.57%
Constant $ Expenditures/FTE	7,540	6,364	7,454	6,872	6,972	7,135	2.34%	-5.37%
Constant $ Tax Fund Approp/FTE	5,528	4,667	5,696	4,822	4,964	5,106	2.85%	-7.64%
Constant $ Tuition & Fees/FTE	1,682	1,394	1,556	1,899	1,965	1,981	0.83%	17.75%
WEBER STATE UNIVERSITY--E & G + Coop N								
Annualized FTE***	7,480	8,822	9,475	10,702	10,389	10,042	-3.34%	34.25%
Constant $ Expenditures/FTE	5,963	5,267	5,394	5,892	5,804	6,295	8.44%	5.55%
Constant $ Tax Fund Approp/FTE	4,707	4,044	4,179	3,951	4,203	4,390	4.45%	-6.73%
Constant $ Tuition & Fees/FTE	1,128	1,150	1,431	1,596	1,678	1,704	1.56%	51.04%
SOUTHERN UTAH UNIVERSITY--Ed & Gen								
Annualized FTE	1,719	2,315	2,894	4,049	4,181	4,468	6.86%	159.92%
Constant $ Expenditures/FTE	7,129	5,662	5,309	5,393	5,667	5,952	5.03%	-16.52%
Constant $ Tax Fund Approp/FTE	6,004	4,609	4,159	3,919	4,065	3,999	-1.63%	-33.39%
Constant $ Tuition & Fees/FTE	1,071	946	1,068	1,322	1,465	1,807	23.36%	68.76%
SNOW COLLEGE--Ed & Gen								
Annualized FTE	897	1,146	1,375	2,189	2,261	2,269	0.35%	152.95%
Constant $ Expenditures/FTE	6,998	6,462	5,909	5,120	5,240	5,707	8.91%	-18.44%
Constant $ Tax Fund Approp/FTE	6,223	5,359	4,931	3,746	3,888	3,957	1.78%	-36.41%
Constant $ Tuition & Fees/FTE	829	962	1,071	1,405	1,320	1,281	-2.98%	54.57%
DIXIE COLLEGE--Ed & Gen								
Annualized FTE	1,092	1,449	1,802	2,430	2,620	2,945	12.40%	169.69%
Constant $ Expenditures/FTE	6,093	4,984	5,279	4,707	4,680	4,888	4.44%	-19.78%
Constant $ Tax Fund Approp/FTE	5,056	4,046	3,999	3,735	3,763	3,423	-9.03%	-32.28%
Constant $ Tuition & Fees/FTE	1,008	855	1,146	1,155	1,162	1,097	-5.60%	8.85%
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE****	660	1,065	1,354	1,898	1,938	1,808	-6.71%	173.94%
Constant $ Expenditures/FTE	7,553	5,414	5,388	5,230	5,344	6,179	15.62%	-18.19%
Constant $ Tax Fund Approp/FTE	6,359	4,379	4,423	4,024	4,379	4,815	9.97%	-24.27%
Constant $ Tuition & Fees/FTE	745	819	832	957	984	1,020	3.63%	36.98%
UTAH VALLEY STATE COLLEGE								
Annualized FTE	2,897	5,272	5,329	8,021	8,437	8,988	6.53%	210.25%
Constant $ Expenditures/FTE	5,395	3,360	4,174	4,066	4,322	4,273	-1.15%	-20.81%
Constant $ Tax Fund Approp/FTE	4,035	2,242	2,787	2,279	2,404	2,460	2.30%	-39.04%
Constant $ Tuition & Fees/FTE	986	925	1,263	1,699	1,743	1,654	-5.11%	67.80%
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE	3,814	5,518	6,530	11,448	11,846	12,431	4.94%	225.93%
Constant $ Expenditures/FTE	4,721	3,632	4,147	4,154	4,360	4,404	1.02%	-6.71%
Constant $ Tax Fund Approp/FTE	3,554	2,428	2,738	2,670	2,887	2,880	-0.28%	-18.97%
Constant $ Tuition & Fees/FTE	768	1,023	1,253	1,458	1,398	1,345	-3.79%	75.23%
TOTAL USHE--Ed & Gen + Related Inst								
Annualized FTE*	45,690	56,068	58,012	75,117	76,872	79,072	2.86%	73.06%
Constant $ Expenditures/FTE	7,116	6,019	6,575	6,226	6,338	6,390	0.82%	-10.19%
Constant $ Tax Fund Approp/FTE	5,438	4,451	4,963	4,359	4,537	4,498	-0.87%	-17.29%
Constant $ Tuition & Fees/FTE	1,318	1,278	1,514	1,762	1,811	1,809	-0.13%	37.24%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

TABLE I
CALCULATION OF CONSTANT DOLLAR INFLATORS BASED ON CPI AT DECEMBER 31

	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87
CPI:	67.7	76.7	86.3	94.0	97.6	101.3	105.3	109.3	110.5
CPI CHANGE:	-----------	13.3%	12.5%	8.9%	3.8%	3.8%	3.9%	3.8%	1.1%
DOLLAR INFLATOR:	2.211	1.952	1.735	1.593	1.534	1.478	1.422	1.370	1.355

	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96
CPI:	115.4	120.5	126.1	134.0	138.0	141.9	145.8	149.7	153.5
CPI CHANGE:	4.4%	4.4%	4.6%	6.3%	3.0%	2.8%	2.7%	2.7%	2.5%
DOLLAR INFLATOR:	1.330	1.274	1.217	1.146	1.112	1.082	1.053	1.025	1.000

TAB I
COST STUDY

Introduction to the USHE Cost Study 1

History of Appropriated Funds Cost Study 1990-91 to 1995-96 2

1995-96 Appropriated Direct Instructional Expenditures per FTE by Institution, Discipline and Instructional Level 3

1995-96 USHE Full Cost Study 5

UTAH SYSTEM OF HIGHER EDUCATION - COST STUDY

The USHE cost study provides information by major program on direct and calculated indirect instructional costs for each institution and for the total system.

Direct and indirect costs of instruction in courses creditable for degrees or other formal awards are broken down between Vocational Education, Lower Division, Upper Division, Basic Graduate, and Advanced Graduate courses, and the following figures are provided for each institutional category: (1) Total Appropriated Instructional Expenditures; (2) Calculated Estimated Full Cost of Instruction; (3) Annualized number of Academic Year Equivalent FTE Students; (4) Calculated Appropriated FTE Student/Faculty Ratio (students per faculty FTE); (5) Appropriated Direct Cost per FTE Student; and (6) Calculated Full Cost of Instruction per FTE Student.

Appropriated direct costs of instruction include applicable expenditures from Education and General line items plus other line items that support instruction.

A history of key elements of the cost study and a summary table from the 1995-96 cost study are provided in pages 2 through 4, followed by institutional schedules showing greater detail on the calculations. Schedule A for total USHE and for each institution provides information on the indirect cost allocations by major program, and Schedule B provides both dollar amounts and amounts per FTE student for both full and direct costs of instruction.

In looking at the cost information for different institutions, the reader should keep in mind the factors that influence costs, particularly direct and indirect costs of instruction. These include level of instruction (advanced courses typically are more expensive), subject matter mix (Natural Sciences, Engineering, Fine Arts, and Health Professions typically are more expensive), institutional size, and amount of physical plant in relation to enrollment size.

USHE instructional cost information desegregated by level and subject matter cluster is summarized on pages 3 and 4 but should not be the exclusive basis for judging relative adequacy of institutional budgets. Comparisons of Utah institutions with external comparison groups having similar missions, as provided under Tab L of this Data Book, are also appropriate and useful.

Readers who would like additional information on the cost study methodology or have questions about the data should contact the Associate Commissioner for Budget and Finance.

Utah System of Higher Education Totals
Historical Information - Appropriated Funds Cost Study

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
Annualized FTE Student Enrollment						
Vocational	11,208	12,197	12,132	12,585	13,011	13,651
Lower	34,909	38,526	40,245	41,564	42,113	42,242
Upper	14,607	15,129	15,745	16,382	16,863	17,256
Basic Grad.	3,952	4,059	4,004	3,964	4,040	4,266
Adv. Grad.	1,107	1,141	1,203	1,204	1,447	1,417
Total	65,783	71,052	73,329	75,699	77,474	78,832
Appropriated Student Faculty Ratios						
Vocational	15.7	16.2	16.4	15.6	14.9	15.6
Lower	25.7	27.3	26.4	25.0	26.5	25.7
Upper	14.7	15.5	15.3	14.7	15.5	15.8
Basic Grad.	11.2	11.5	10.9	10.5	8.9	9.6
Adv. Grad.	6.2	5.3	5.7	5.6	4.0	4.1
Total	18.3	19.2	18.9	18.1	17.7	17.9
Appropriated Direct Cost per FTE Student						
Vocational	$2,798	$2,861	$2,919	$3,141	$3,233	$3.298
Lower	$1,661	$1,613	$1,701	$1,826	$1,790	$1,881
Upper	$4,120	$4,130	$4,283	$4,563	$4,522	$4,505
Basic Grad.	$6,414	$6,864	$7,488	$8,122	$9,055	$8,680
Adv. Grad.	$13,222	$16,569	$16,030	$16,680	$19,678	$20,274
Total	$2,881	$2,903	$3,008	$3,203	$3,340	$3,399

Percent Change	90-91 to 91-92	91-92 to 92-93	92-93 to 93-94	93-94 to 94-95	94-95 to 95-96	5 Year Change
Annualized FTE Student Enrollment						
Vocational	8.8%	-0.5%	3.7%	3.4%	4.9%	21.8%
Lower	10.4%	4.5%	3.3%	1.3%	0.3%	21.0%
Upper	3.6%	4.1%	4.0%	2.9%	2.3%	18.1%
Basic Grad.	2.7%	-1.4%	-1.0%	1.9%	5.6%	7.9%
Adv. Grad.	3.1%	5.4%	0.1%	20.2%	-2.1%	28.0%
Total	8.0%	3.2%	3.2%	2.3%	1.8%	19.8%
Appropriated Student Faculty Ratios						
Vocational	3.2%	1.2%	-4.9%	-4.5%	4.7%	-0.6%
Lower	6.2%	-3.3%	-5.3%	6.0%	-3.0%	0.0%
Upper	5.4%	-1.3%	-3.9%	5.4%	1.9%	7.5%
Basic Grad.	2.7%	-5.2%	-3.7%	-15.2%	7.9%	-14.3%
Adv. Grad.	-14.5%	7.5%	-1.8%	-28.6%	2.5%	-33.9%
Total	4.9%	-1.6%	-4.2%	-2.2%	1.1%	-2.2%
Appropriated Direct Cost per FTE Student						
Vocational	2.3%	2.0%	7.6%	2.9%	2.0%	17.9%
Lower	-2.9%	5.5%	7.3%	-2.0%	5.1%	13.2%
Upper	0.2%	3.7%	6.5%	-0.9%	-0.4%	9.3%
Basic Grad.	7.0%	9.1%	8.5%	11.5%	-4.1%	35.3%
Adv. Grad.	25.3%	-3.3%	4.1%	18.0%	3.0%	53.3%
Total	0.8%	3.6%	6.5%	4.3%	1.8%	18.0%

Note: SLCC - Skills Center included for the first time in 1993-94.

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Direct Cost Study Information by Institution/Discipline Cluster/Instructional Level

Institution: USHE TOTAL

Appropriated Direct Instructional Expeditures per FTE (Budget Related)

Discipline Cluster	Instructional Level								
	Vocational								
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC	Lower Division	Upper Division	TOTAL BACC	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
1. Bus, Educ, Human, Soc Sci, Phy Ed									
A. U of U	$0	$0	$0	$1,502	$3,514	$2,528	$7,806	$16,550	$3,959
B. USU	$0	$1,497	$1,497	$2,276	$3,624	$2,941	$5,151	$8,454	$3,245
C. WSU	$0	$2,119	$2,119	$2,314	$4,684	$3,155	$4,806	$0	$3,064
D. SUU	$0	$2,349	$2,349	$1,866	$3,425	$2,652	$2,229	$0	$2,588
E. Snow	$0	$2,267	$2,267	$2,200	$0	$2,200	$0	$0	$2,215
F. Dixie	$0	$2,900	$2,900	$1,423	$0	$1,423	$0	$0	$1,849
G. CEU	$0	$2,296	$2,296	$2,666	$0	$2,666	$0	$0	$2,569
H. UVSC	$0	$2,402	$2,402	$1,544	$2,329	$1,593	$0	$0	$1,868
I. SLCC	$5,150	$3,022	$3,316	$1,799	$0	$1,799	$0	$0	$2,343
Subtotal	$5,150	$2,637	$2,662	$1,890	$3,707	$2,602	$6,666	$15,220	$3,067
2. Fine and Performing Arts									
A. U of U	$0	$0	$0	$2,021	$5,520	$3,270	$22,310	$18,387	$4,042
B. USU	$0	$0	$0	$2,546	$4,904	$3,569	$7,278	$0	$3,717
C. WSU	$0	$1,131	$1,131	$3,283	$11,969	$4,866	$0	$0	$4,750
D. SUU	$0	$0	$0	$2,188	$4,558	$2,910	$0	$0	$2,910
E. Snow	$0	$0	$0	$2,672	$0	$2,672	$0	$0	$2,672
F. Dixie	$0	$0	$0	$2,633	$0	$2,633	$0	$0	$2,633
G. CEU	$0	$0	$0	$0	$0	$0	$0	$0	$0
H. UVSC	$0	$0	$0	$1,655	$0	$1,655	$0	$0	$1,655
I. SLCC	$0	$0	$0	$2,755	$0	$2,755	$0	$0	$2,755
Subtotal	$0	$1,131	$1,131	$2,343	$5,713	$3,212	$17,388	$18,387	$3,540
3. Agriculture and Natural Science									
A. U of U	$0	$0	$0	$1,849	$7,059	$2,744	$26,920	$33,639	$5,707
B. USU	$0	$4,641	$4,641	$1,510	$5,898	$2,571	$13,197	$17,938	$3,684
C. WSU	$0	$2,329	$2,329	$1,863	$15,940	$3,523	$0	$0	$2,779
D. SUU	$0	$4,463	$4,463	$2,380	$3,148	$2,662	$0	$0	$2,815
E. Snow	$0	$4,650	$4,650	$1,929	$0	$1,929	$0	$0	$1,977
F. Dixie	$0	$0	$0	$1,409	$0	$1,409	$0	$0	$1,409
G. CEU	$0	$0	$0	$1,741	$0	$1,741	$0	$0	$1,741
H. UVSC	$0	$0	$0	$1,434	$0	$1,434	$0	$0	$1,434
I. SLCC	$0	$0	$0	$1,584	$0	$1,584	$0	$0	$1,584
Subtotal	$0	$2,674	$2,674	$1,643	$6,124	$2,152	$17,040	$28,825	$3,037
4. Allied Health Professions									
A. U of U	$0	$0	$0	$4,574	$5,195	$5,161	$10,365	$27,038	$8,874
B. USU	$0	$0	$0	$0	$0	$0	$0	$0	$0
C. WSU	$0	$5,637	$5,637	$7,005	$5,859	$6,337	$0	$0	$5,900
D. SUU	$0	$0	$0	$0	$0	$0	$0	$0	$0
E. Snow	$0	$0	$0	$0	$0	$0	$0	$0	$0
F. Dixie	$0	$0	$0	$0	$0	$0	$0	$0	$0
G. CEU	$0	$8,010	$8,010	$0	$0	$0	$0	$0	$8,010
H. UVSC	$0	$7,214	$7,214	$0	$0	$0	$0	$0	$7,214
I. SLCC	$2,449	$4,484	$4,322	$0	$0	$0	$0	$0	$4,322
Subtotal	$2,449	$5,483	$5,368	$6,880	$6,379	$5,612	$10,365	$27,038	$6,766

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Direct Cost Study Information by Institution/Discipline Cluster/Instructional Level

Institution: USHE TOTAL

Computed Data: Appropriated Direct Instructional Expeditures per FTE (Budget Related)

Discipline Cluster	Instructional Level								
	Vocational								
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC	Lower Division	Upper Division	TOTAL BACC	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
5. Engineering and Architecture									
A. U of U	$0	$0	$0	$2,252	$8,197	$5,488	$16,300	$22,048	$8,662
B. USU	$0	$3,997	$3,997	$6,114	$7,677	$7,158	$10,447	$10,365	$7,660
C. WSU	$0	$0	$0	$0	$0	$0	$0	$0	$0
D. SUU	$0	$0	$0	$0	$0	$0	$0	$0	$0
E. Snow	$0	$0	$0	$0	$0	$0	$0	$0	$0
F. Dixie	$0	$0	$0	$0	$0	$0	$0	$0	$0
G. CEU	$0	$0	$0	$0	$0	$0	$0	$0	$0
H. UVSC	$0	$0	$0	$0	$0	$0	$0	$0	$0
I. SLCC	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	$0	$3,997	$3,997	$3,106	$8,029	$5,956	$14,361	$19,970	$8,387
6. Trades and Technology									
A. U of U	$0	$0	$0	$0	$0	$0	$0	$0	$0
B. USU	$0	$0	$0	$0	$0	$0	$0	$0	$0
C. WSU	$0	$2,966	$2,966	$3,847	$5,823	$5,627	$0	$0	$3,92
D. SUU	$0	$7,441	$7,441	$2,576	$4,408	$3,787	$0	$0	$6,3
E. Snow	$0	$3,290	$3,290	$1,360	$0	$1,360	$0	$0	$3,189
F. Dixie	$0	$4,275	$4,275	$0	$0	$0	$0	$0	$4,275
G. CEU	$0	$2,975	$2,975	$0	$0	$0	$0	$0	$2,97
H. UVSC	$1,659	$4,653	$4,379	$0	$4,872	$4,872	$0	$0	$4,38
I. SLCC	$2,562	$3,908	$3,668	$0	$0	$0	$0	$0	$3,66
Subtotal	$2,405	$3,947	$3,783	$3,206	$5,687	$5,336	$0	$0	$3,910
TOTAL ALL CLUSTERS									
A. U of U	$0	$0	$0	$1,724	$4,528	$2,975	$10,186	$22,086	$4,88
B. USU	$0	$2,258	$2,258	$2,083	$4,414	$3,061	$7,007	$12,707	$3,64
C. WSU	$0	$3,050	$3,050	$2,493	$5,440	$3,564	$4,806	$0	$3,43
D. SUU	$0	$3,574	$3,574	$2,058	$3,481	$2,700	$2,229	$0	$2,824
E. Snow	$0	$2,602	$2,602	$2,157	$0	$2,157	$0	$0	$2,238
F. Dixie	$0	$3,356	$3,356	$1,599	$0	$1,599	$0	$0	$2,01
G. CEU	$0	$3,086	$3,086	$2,282	$0	$2,282	$0	$0	$2,57
H. UVSC	$1,659	$3,339	$3,286	$1,508	$2,350	$1,537	$0	$0	$2,0
I. SLCC	$3,576	$3,573	$3,574	$1,725	$0	$1,725	$0	$0	$2,459
Subtotal	$3,375	$3,292	$3,298	$1,881	$4,505	$2,642	$8,680	$20,274	$3,38

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UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: USHE TOTAL

Schedule A
Analysys of Full Costs
Education and General (NACUBO)

		Allocations From				
Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	210,871,968	0	14,604,512	0	0	225,476,480
B1. Instruction (Bud Rel)	267,976,262	25,629,782	40,786,391	56,927,929	75,250,250	466,570,613
B2. Instruction (Other)	51,514,377	4,664,646	7,960,191	10,839,901	0	74,979,115
C. Research	116,998,788	8,828,789	12,260,189	18,385,462	0	156,473,228
D. Public Service	81,748,652	6,749,186	8,707,890	14,293,412	0	111,499,141
E. Academic Support	80,930,913	7,478,122	12,037,670	(100,446,705)	0	0
F. Student Services	58,622,231	5,955,615	10,672,404	0	(75,250,250)	0
G. Institutional Support	97,724,671	9,304,576	(107,029,247)	0	0	0
H. Plant Op & Maintenance	68,610,715	(68,610,715)	0	0	0	0
I. Schlrshps & Fellowships	72,355,467	0	0	0	0	72,355,467
J. Transfers (Net)	19,137,236	0	0	0	0	19,137,236
Subtotal	1,126,491,280	0	0	(0)	0	1,126,491,280

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	45,014,377	81,409,101	13,651	15.6	$3,298	$5,964
B. Lower Division	79,465,719	186,641,103	42,242	25.7	$1,881	$4,418
C. Upper Division	77,743,351	119,505,524	17,256	15.8	$4,505	$6,925
D. Basic Graduate	37,029,570	46,861,038	4,266	9.6	$8,680	$10,985
E. Advanced Graduate	28,723,246	32,153,848	1,417	4.1	$20,274	$22,695
Subtotal	267,976,263	466,570,614	78,831	17.9	$3,399	$5,919
2. Other Instructional Activities	51,514,377	74,979,115				
TOTAL INSTRUCTION	319,490,640	541,549,729				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: USHE TOTAL

Schedule A
Analysys of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	19,904,923	0	2,605,004	0	0	22,509,927
B1. Instruction (Bud Rel)	267,976,262	38,408,387	50,980,787	67,161,831	51,295,221	475,822,487
B2. Instruction (Other)	3,810,457	521,226	635,207	917,777	0	5,884,667
C. Research	19,765,099	2,520,973	2,718,677	4,973,894	0	29,978,642
D. Public Service	20,855,279	2,768,779	3,043,195	5,273,128	0	31,940,382
E. Academic Support	59,153,078	8,392,340	10,781,212	(78,326,629)	0	0
F. Student Services	37,748,357	5,568,765	7,978,099	0	(51,295,221)	0
G. Institutional Support	68,789,844	9,952,337	(78,742,181)	0	0	0
H. Plant Op & Maintenance	68,132,806	(68,132,806)	0	0	0	0
I. Schlrshps & Fellowships	1,993,225	0	0	0	0	1,993,225
J. Transfers (Net)	2,992,873	0	0	0	0	2,992,873
Subtotal	571,122,203	(0)	(0)	(0)	0	571,122,203

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	45,014,377	76,900,178	13,651	15.6	$3,298	$5,633
B. Lower Division	79,465,719	189,058,578	42,242	25.7	$1,881	$4,476
C. Upper Division	77,743,351	127,268,169	17,256	15.8	$4,505	$7,375
D. Basic Graduate	37,029,570	49,469,756	4,266	9.6	$8,680	$11,597
E. Advanced Graduate	28,723,246	33,125,807	1,417	4.1	$20,274	$23,381
Subtotal	267,976,263	475,822,489	78,831	17.9	$3,399	$6,036
2. Other Instructional Activities	3,810,457	5,884,667				
TOTAL INSTRUCTION	271,786,720	481,707,155				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: University of Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From				Full Expend
		Physical Plant	Institutional Support	Academic Support	Student Services	
1. Education & General						
A. School of Medicine	210,871,968	0	14,604,512	0	0	225,476,480
B1. Instruction (Bud Rel)	101,307,895	7,999,561	7,570,385	16,894,915	20,629,888	154,402,644
B2. Instruction (Other)	16,764,110	1,323,742	1,252,723	2,795,717	0	22,136,293
C. Research	50,555,326	3,991,993	3,777,823	8,431,011	0	66,756,153
D. Public Service	48,049,817	3,794,151	3,590,595	8,013,172	0	63,447,735
E. Academic Support	31,321,095	2,473,203	2,340,516	(36,134,814)	0	0
F. Student Services	17,881,666	1,411,987	1,336,234	0	(20,629,888)	0
G. Institutional Support	31,949,931	2,522,858	(34,472,789)	0	0	0
H. Plant Op & Maintenance	23,517,496	(23,517,496)	0	0	0	0
I. Schlrshps & Fellowships	16,797,696	0	0	0	0	16,797,696
J. Transfers (Net)	9,598,000	0	0	0	0	9,598,000
Subtotal	558,615,000	(0)	0	0	0	558,615,000

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	0	0	0	0.0	$0	$0
B. Lower Division	16,328,221	40,604,428	9,469	39.9	$1,724	$4,288
C. Upper Division	34,515,285	54,056,456	7,622	15.8	$4,528	$7,092
D. Basic Graduate	25,220,332	31,567,553	2,476	8.1	$10,186	$12,750
E. Advanced Graduate	25,244,057	28,174,207	1,143	3.7	$22,086	$24,650
Subtotal	101,307,895	154,402,644	20,711	15.5	$4,892	$7,455
2. Other Instructional Activities	16,764,110	22,136,293				
TOTAL INSTRUCTION	118,072,005	176,538,937				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: University of Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From				Full Expend
		Physical Plant	Institutional Support	Academic Support	Student Services	
1. Education & General						
A. School of Medicine	19,904,923	0	2,605,004	0	0	22,509,927
B1. Instruction (Bud Rel)	101,307,895	14,507,847	15,157,076	25,953,795	12,510,335	169,436,947
B2. Instruction (Other)	491,469	70,381	73,531	125,908	0	761,289
C. Research	4,630,940	663,176	692,853	1,186,388	0	7,173,357
D. Public Service	8,356,254	1,196,661	1,250,212	2,140,766	0	12,943,894
E. Academic Support	22,746,298	3,257,395	3,403,164	(29,406,857)	0	0
F. Student Services	9,676,784	1,385,769	1,447,782	0	(12,510,335)	0
G. Institutional Support	21,544,353	3,085,270	(24,629,623)	0	0	0
H. Plant Op & Maintenance	24,166,498	(24,166,498)	0	0	0	0
I. Schlrshps & Fellowships	237,610	0	0	0	0	237,610
J. Transfers (Net)	93,092	0	0	0	0	93,092
Subtotal	213,156,116	(0)	(0)	(0)	0	213,156,116

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	0	0	0	0.0	$0	$0
B. Lower Division	16,328,221	47,478,476	9,469	39.9	$1,724	$5,014
C. Upper Division	34,515,285	59,589,732	7,622	15.8	$4,528	$7,818
D. Basic Graduate	25,220,332	33,364,831	2,476	8.1	$10,186	$13,476
E. Advanced Graduate	25,244,057	29,003,908	1,143	3.7	$22,086	$25,376
Subtotal	101,307,895	169,436,947	20,711	15.5	$4,892	$8,181
2. Other Instructional Activities	491,469	761,289				
TOTAL INSTRUCTION	101,799,364	170,198,236				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: Utah State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From				Full Expend
		Physical Plant	Institutional Support	Academic Support	Student Services	
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	53,176,748	3,837,591	6,731,828	7,856,469	8,278,745	79,881,380
B2. Instruction (Other)	17,317,787	1,249,768	2,192,318	2,558,574	0	23,318,447
C. Research	65,488,258	4,726,072	8,290,384	9,675,402	0	88,180,116
D. Public Service	22,269,945	1,607,148	2,819,229	3,290,219	0	29,986,541
E. Academic Support	19,504,038	1,407,542	2,469,083	(23,380,664)	0	0
F. Student Services	6,906,090	498,390	874,266	0	(8,278,745)	0
G. Institutional Support	21,803,614	1,573,495	(23,377,109)	0	0	0
H. Plant Op & Maintenance	14,900,005	(14,900,005)	0	0	0	0
I. Schlrshps & Fellowships	18,855,678	0	0	0	0	18,855,678
J. Transfers (Net)	6,882,368	0	0	0	0	6,882,368
Subtotal	247,104,531	0	0	(0)	0	247,104,531

Schedule B
Cost Study Summary
Eduation and General and Unitah Basin and Southeastern Utah Continuing Education Centers

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,126,300	2,038,087	499	23.9	$2,258	$4,086
B. Lower Division	14,832,362	27,846,698	7,120	30.7	$2,083	$3,911
C. Upper Division	22,697,580	32,095,514	5,142	18.1	$4,414	$6,242
D. Basic Graduate	11,041,317	13,921,441	1,576	12.5	$7,007	$8,835
E. Advanced Graduate	3,479,189	3,979,640	274	7.2	$12,707	$14,535
Subtotal	53,176,748	79,881,380	14,610	20.9	$3,640	$5,467
2. Other Instructional Activities	17,317,787	23,318,447				
TOTAL INSTRUCTION	70,494,535	103,199,827				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: Utah State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From				Full Expend
		Physical Plant	Institutional Support	Academic Support	Student Services	
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	53,176,748	6,526,303	7,109,637	13,310,783	7,348,983	87,472,454
B2. Instruction (Other)	2,200,407	270,053	294,191	550,788	0	3,315,439
C. Research	15,110,692	1,854,513	2,020,273	3,782,389	0	22,767,866
D. Public Service	11,434,726	1,403,367	1,528,803	2,862,250	0	17,229,146
E. Academic Support	16,321,055	2,003,059	2,182,096	(20,506,210)	0	0
F. Student Services	5,849,114	717,853	782,016	0	(7,348,983)	0
G. Institutional Support	12,395,708	1,521,307	(13,917,015)	0	0	0
H. Plant Op & Maintenance	14,296,454	(14,296,454)	0	0	0	0
I. Schlrshps & Fellowships	0	0	0	0	0	0
J. Transfers (Net)	187,670	0	0	0	0	187,670
Subtotal	130,972,574	(0)	0	(0)	0	130,972,574

Schedule B
Cost Study Summary
Eduation and General and Unitah Basin and Southeastern Utah Continuing Education Centers

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,126,300	2,297,273	499	23.9	$2,258	$4,605
B. Lower Division	14,832,362	31,546,160	7,120	30.7	$2,083	$4,431
C. Upper Division	22,697,580	34,766,975	5,142	18.1	$4,414	$6,762
D. Basic Graduate	11,041,317	14,740,147	1,576	12.5	$7,007	$9,354
E. Advanced Graduate	3,479,189	4,121,899	274	7.2	$12,707	$15,054
Subtotal	53,176,748	87,472,454	14,610	20.9	$3,640	$5,987
2. Other Instructional Activities	2,200,407	3,315,439				
TOTAL INSTRUCTION	55,377,155	90,787,892				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: Weber State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Allocations From: Institutional Support	Allocations From: Academic Support	Allocations From: Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	34,527,912	3,992,112	6,912,330	10,019,814	9,880,789	65,332,957
B2. Instruction (Other)	4,385,523	507,054	877,962	1,272,655	0	7,043,193
C. Research	946,224	109,402	189,430	274,589	0	1,519,645
D. Public Service	1,735,182	200,622	347,376	503,540	0	2,786,719
E. Academic Support	9,173,475	1,060,636	1,836,488	(12,070,599)	0	0
F. Student Services	7,509,252	868,219	1,503,318	0	(9,880,789)	0
G. Institutional Support	10,457,776	1,209,127	(11,666,903)	0	0	0
H. Plant Op & Maintenance	7,947,171	(7,947,171)	0	0	0	0
I. Schlrshps & Fellowships	9,705,271	0	0	0	0	9,705,271
J. Transfers (Net)	1,833,401	0	0	0	0	1,833,401
Subtotal	88,221,187	(0)	0	0	0	88,221,187

Schedule B
Cost Study Summary
Education and General and Cooperative Nursing

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	8,305,435	16,659,571	2,723	20.8	$3,050	$6,118
B. Lower Division	11,429,664	25,497,495	4,585	22.4	$2,493	$5,561
C. Upper Division	14,251,521	22,289,025	2,620	12.4	$5,440	$8,508
D. Basic Graduate	541,292	886,867	113	13.3	$4,806	$7,874
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	34,527,912	65,332,957	10,040	18.1	$3,439	$6,507
2. Other Instructional Activities	4,385,523	7,043,193				
TOTAL INSTRUCTION	38,913,435	72,376,150				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: Weber State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	34,527,912	4,832,010	8,166,837	7,529,018	7,540,231	62,596,009
B2. Instruction (Other)	305,496	42,753	72,259	66,615	0	487,122
C. Research	23,467	3,284	5,551	5,117	0	37,419
D. Public Service	216,316	30,272	51,165	47,169	0	344,922
E. Academic Support	5,556,169	777,558	1,314,193	(7,647,920)	0	0
F. Student Services	5,477,934	766,610	1,295,688	0	(7,540,231)	0
G. Institutional Support	9,566,857	1,338,834	(10,905,691)	0	0	0
H. Plant Op & Maintenance	7,791,321	(7,791,321)	0	0	0	0
I. Schlrshps & Fellowships	6,419	0	0	0	0	6,419
J. Transfers (Net)	0	0	0	0	0	0
Subtotal	63,471,891	(0)	0	(0)	0	63,471,891

Schedule B
Cost Study Summary
Education and General and Cooperative Nursing

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	8,305,435	15,917,328	2,723	20.8	$3,050	$5,846
B. Lower Division	11,429,664	24,247,604	4,585	22.4	$2,493	$5,288
C. Upper Division	14,251,521	21,574,913	2,620	12.4	$5,440	$8,236
D. Basic Graduate	541,292	856,163	113	13.3	$4,806	$7,601
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	34,527,912	62,596,009	10,040	18.1	$3,439	$6,234
2. Other Instructional Activities	305,496	487,122				
TOTAL INSTRUCTION	34,833,408	63,083,131				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: Southern Utah University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	12,623,880	1,373,431	2,265,268	2,725,856	5,002,813	23,991,248
B2. Instruction (Other)	893,181	97,175	160,275	192,863	0	1,343,494
C. Research	0	0	0	0	0	0
D. Public Service	6,914,811	752,305	1,240,815	1,493,105	0	10,401,037
E. Academic Support	3,424,693	372,594	614,538	(4,411,824)	0	0
F. Student Services	3,883,450	422,505	696,858	0	(5,002,813)	0
G. Institutional Support	4,489,332	488,422	(4,977,754)	0	0	0
H. Plant Op & Maintenance	3,506,432	(3,506,432)	0	0	0	0
I. Schlrshps & Fellowships	5,399,412	0	0	0	0	5,399,412
J. Transfers (Net)	17,572	0	0	0	0	17,572
Subtotal	41,152,763	(0)	(0)	0	0	41,152,763

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,460,902	4,211,854	689	23.1	$3,574	$6,117
B. Lower Division	4,155,240	9,289,756	2,019	28.7	$2,058	$4,601
C. Upper Division	5,781,109	10,004,461	1,661	16.1	$3,481	$6,024
D. Basic Graduate	226,629	485,177	102	25.6	$2,229	$4,772
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	12,623,880	23,991,248	4,470	21.6	$2,824	$5,367
2. Other Instructional Activities	893,181	1,343,494				
TOTAL INSTRUCTION	13,517,061	25,334,742				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: Southern Utah University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	12,623,880	1,960,208	3,094,961	3,125,646	4,217,003	25,021,698
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	0	0	0	0	0	0
D. Public Service	504,464	78,332	123,678	124,904	0	831,378
E. Academic Support	2,321,084	360,413	569,054	(3,250,550)	0	0
F. Student Services	3,011,188	467,571	738,244	0	(4,217,003)	0
G. Institutional Support	3,917,618	608,319	(4,525,937)	0	0	0
H. Plant Op & Maintenance	3,474,842	(3,474,842)	0	0	0	0
I. Schlrshps & Fellowships	1,288,421	0	0	0	0	1,288,421
J. Transfers (Net)	0	0	0	0	0	0
Subtotal	27,141,497	0	(0)	(0)	0	27,141,497

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,460,902	4,370,577	689	23.1	$3,574	$6,348
B. Lower Division	4,155,240	9,755,199	2,019	28.7	$2,058	$4,832
C. Upper Division	5,781,109	10,387,307	1,661	16.1	$3,481	$6,255
D. Basic Graduate	226,629	508,615	102	25.6	$2,229	$5,003
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	12,623,880	25,021,698	4,470	21.6	$2,824	$5,598
2. Other Instructional Activities	0	0				
TOTAL INSTRUCTION	12,623,880	25,021,698				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: Snow College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,072,593	746,803	1,441,380	2,519,580	2,845,116	12,625,471
B2. Instruction (Other)	860,484	126,683	244,507	427,406	0	1,659,080
C. Research	8,980	1,322	2,552	4,460	0	17,314
D. Public Service	555,281	81,750	157,783	275,811	0	1,070,625
E. Academic Support	2,254,657	331,938	640,662	(3,227,257)	0	0
F. Student Services	1,987,682	292,633	564,801	0	(2,845,116)	0
G. Institutional Support	2,660,063	391,623	(3,051,686)	0	0	0
H. Plant Op & Maintenance	1,972,751	(1,972,751)	0	0	0	0
I. Schlrshps & Fellowships	1,568,736	0	0	0	0	1,568,736
J. Transfers (Net)	(1,287,718)	0	0	0	0	(1,287,718)
Subtotal	15,653,509	(0)	0	(0)	0	15,653,509

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,039,307	2,369,096	399	16.9	$2,602	$5,930
B. Lower Division	4,033,287	10,256,376	1,870	21.1	$2,157	$5,486
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	5,072,594	12,625,472	2,269	20.2	$2,236	$5,564
2. Other Instructional Activities	860,484	1,659,080				
TOTAL INSTRUCTION	5,933,078	14,284,553				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: Snow College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From				Full Expend
		Physical Plant	Institutional Support	Academic Support	Student Services	
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,072,593	961,850	1,422,457	2,605,380	2,135,318	12,197,596
B2. Instruction (Other)	56,175	10,652	15,753	28,853	0	111,432
C. Research	0	0	0	0	0	0
D. Public Service	0	0	0	0	0	0
E. Academic Support	1,791,950	339,784	502,499	(2,634,233)	0	0
F. Student Services	1,452,561	275,430	407,327	0	(2,135,318)	0
G. Institutional Support	1,973,774	374,261	(2,348,035)	0	0	0
H. Plant Op & Maintenance	1,961,977	(1,961,977)	0	0	0	0
I. Schlrshps & Fellowships	27,395	0	0	0	0	27,395
J. Transfers (Net)	640,852	0	0	0	0	640,852
Subtotal	12,977,277	(0)	(0)	(0)	0	12,977,277

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,039,307	2,293,763	399	16.9	$2,602	$5,742
B. Lower Division	4,033,287	9,903,836	1,870	21.1	$2,157	$5,296
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	5,072,594	12,197,599	2,269	20.2	$2,236	$5,376
2. Other Instructional Activities	56,175	111,432				
TOTAL INSTRUCTION	5,126,769	12,309,031				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: Dixie College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
		Allocations From				
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,918,497	968,583	1,127,577	2,023,385	2,767,197	12,825,239
B2. Instruction (Other)	1,813,215	296,739	345,449	619,893	0	3,075,296
C. Research	0	0	0	0	0	0
D. Public Service	1,209,680	197,968	230,465	413,559	0	2,051,673
E. Academic Support	2,257,349	369,423	430,065	(3,056,837)	0	0
F. Student Services	2,058,231	336,837	392,129	0	(2,767,197)	0
G. Institutional Support	2,170,479	355,207	(2,525,686)	0	0	0
H. Plant Op & Maintenance	2,524,757	(2,524,757)	0	0	0	0
I. Schlrshps & Fellowships	2,688,878	0	0	0	0	2,688,878
J. Transfers (Net)	(761,162)	0	0	0	0	(761,162)
Subtotal	19,879,924	(0)	(0)	0	0	19,879,924

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,310,723	3,925,433	688	16.2	$3,356	$5,702
B. Lower Division	3,607,775	8,899,806	2,256	23.9	$1,599	$3,944
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	5,918,497	12,825,240	2,945	21.5	$2,010	$4,355
2. Other Instructional Activities	1,813,215	3,075,296				
TOTAL INSTRUCTION	7,731,712	15,900,535				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: Dixie College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From				Full Expend
		Physical Plant	Institutional Support	Academic Support	Student Services	
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,918,497	1,282,047	1,532,154	2,275,820	2,590,413	13,598,932
B2. Instruction (Other)	98,995	21,444	25,627	38,066	0	184,133
C. Research	0	0	0	0	0	0
D. Public Service	140,321	30,396	36,326	53,957	0	261,000
E. Academic Support	1,604,782	347,623	415,439	(2,367,844)	0	0
F. Student Services	1,755,626	380,298	454,489	0	(2,590,413)	0
G. Institutional Support	2,025,317	438,718	(2,464,035)	0	0	0
H. Plant Op & Maintenance	2,500,526	(2,500,526)	0	0	0	0
I. Schlrshps & Fellowships	23,900	0	0	0	0	23,900
J. Transfers (Net)	426,333	0	0	0	0	426,333
Subtotal	14,494,297	0	0	0	0	14,494,297

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,310,723	4,106,313	688	16.2	$3,356	$5,964
B. Lower Division	3,607,775	9,492,619	2,256	23.9	$1,599	$4,207
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	5,918,497	13,598,932	2,945	21.5	$2,010	$4,618
2. Other Instructional Activities	98,995	184,133				
TOTAL INSTRUCTION	6,017,492	13,783,064				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: College of Eastern Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From				Full Expend
		Physical Plant	Institutional Support	Academic Support	Student Services	
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	4,659,834	427,333	2,099,629	1,833,922	5,151,618	14,172,336
B2. Instruction (Other)	2,442,659	224,005	1,100,614	961,332	0	4,728,610
C. Research	0	0	0	0	0	0
D. Public Service	345,217	31,658	155,548	135,863	0	668,287
E. Academic Support	1,900,502	174,287	856,328	(2,931,117)	0	0
F. Student Services	3,340,249	306,319	1,505,050	0	(5,151,618)	0
G. Institutional Support	5,236,914	480,254	(5,717,168)	0	0	0
H. Plant Op & Maintenance	1,643,857	(1,643,857)	0	0	0	0
I. Schlrshps & Fellowships	3,092,461	0	0	0	0	3,092,461
J. Transfers (Net)	(112,061)	0	0	0	0	(112,061)
Subtotal	22,549,632	(0)	0	0	0	22,549,632

Schedule B
Cost Study Summary
Education and General and San Juan Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,041,495	5,520,367	662	14.1	$3,086	$8,345
B. Lower Division	2,618,339	8,651,968	1,147	19.5	$2,282	$7,541
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	4,659,834	14,172,336	1,809	17.1	$2,576	$7,835
2. Other Instructional Activities	2,442,659	4,728,610				
TOTAL INSTRUCTION	7,102,493	18,900,945				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: College of Eastern Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	4,659,834	802,346	1,485,117	1,783,101	2,402,467	11,132,865
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	0	0	0	0	0	0
D. Public Service	0	0	0	0	0	0
E. Academic Support	1,195,998	205,931	381,172	(1,783,101)	0	0
F. Student Services	1,611,432	277,462	513,573	0	(2,402,467)	0
G. Institutional Support	2,030,281	349,581	(2,379,862)	0	0	0
H. Plant Op & Maintenance	1,635,320	(1,635,320)	0	0	0	0
I. Schlrshps & Fellowships	299,355	0	0	0	0	299,355
J. Transfers (Net)	162,783	0	0	0	0	162,783
Subtotal	11,595,003	(0)	0	0	0	11,595,003

Schedule B
Cost Study Summary
Education and General and San Juan Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,041,495	4,408,785	662	14.1	$3,086	$6,664
B. Lower Division	2,618,339	6,724,080	1,147	19.5	$2,282	$5,860
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	4,659,834	11,132,865	1,809	17.1	$2,576	$6,154
2. Other Instructional Activities	0	0				
TOTAL INSTRUCTION	4,659,834	11,132,865				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: Utah Valley State College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	18,975,386	1,920,420	5,146,513	7,492,980	9,539,518	43,074,817
B2. Instruction (Other)	3,541,426	358,413	960,507	1,398,434	0	6,258,781
C. Research	0	0	0	0	0	0
D. Public Service	231,783	23,458	62,864	91,526	0	409,631
E. Academic Support	6,545,299	662,423	1,775,219	(8,982,941)	0	0
F. Student Services	6,950,842	703,466	1,885,211	0	(9,539,518)	0
G. Institutional Support	8,926,863	903,451	(9,830,314)	0	0	0
H. Plant Op & Maintenance	4,571,630	(4,571,630)	0	0	0	0
I. Schlrshps & Fellowships	6,827,270	0	0	0	0	6,827,270
J. Transfers (Net)	224,119	0	0	0	0	224,119
Subtotal	56,794,618	0	(0)	(0)	0	56,794,618

Schedule B
Cost Study Summary
Includes Upper Division

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education*	9,434,471	17,055,884	2,871	14.8	$3,286	$5,940
B. Lower Division	9,043,059	24,958,865	5,997	21.7	$1,508	$4,162
C. Upper Division*	497,856	1,060,068	212	18.4	$2,350	$5,005
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	18,975,386	43,074,817	9,080	18.8	$2,090	$4,744
2. Other Instructional Activities	3,541,426	6,258,781				
TOTAL INSTRUCTION	22,516,812	49,333,598				

*Upper Division vocational education included under vocational education

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: Utah Valley State College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Allocations From Institutional Support	Allocations From Academic Support	Allocations From Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	18,975,386	2,428,957	5,596,637	5,394,238	5,928,980	38,324,198
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	0	0	0	0	0	0
D. Public Service	89,944	11,513	26,528	25,569	0	153,554
E. Academic Support	3,808,859	487,556	1,123,392	(5,419,807)	0	0
F. Student Services	4,166,689	533,360	1,228,931	0	(5,928,980)	0
G. Institutional Support	7,070,433	905,055	(7,975,488)	0	0	0
H. Plant Op & Maintenance	4,366,441	(4,366,441)	0	0	0	0
I. Schlrshps & Fellowships	5,400	0	0	0	0	5,400
J. Transfers (Net)	0	0	0	0	0	0
Subtotal	38,483,152	(0)	0	0	0	38,483,152

Schedule B
Cost Study Summary
Includes Upper Division

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education*	9 434.471	15,553,507	2,871	14.8	$3,286	$5,417
B. Lower Division	9 043.059	21,821,449	5,997	21.7	$1,508	$3,639
C. Upper Division*	497,856	949,241	212	18.4	$2,350	$4,481
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	18,975,386	38,324,198	9,080	18.8	$2,090	$4,221
2. Other Instructional Activities	0	0				
TOTAL INSTRUCTION	18,975,386	38,324,198				

*Upper Division vocational education included under vocational education

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: Salt Lake Community College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From				Full Expend
		Physical Plant	Institutional Support	Academic Support	Student Services	
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	31,713,517	4,363,948	7,491,480	5,561,009	11,134,566	60,264,520
B2. Instruction (Other)	3,495,992	481,067	825,836	613,027	0	5,415,922
C. Research	0	0	0	0	0	0
D. Public Service	436,936	60,125	103,215	76,617	0	676,893
E. Academic Support	4,549,805	626,077	1,074,771	(6,250,653)	0	0
F. Student Services	8,104,769	1,115,259	1,914,537	0	(11,134,566)	0
G. Institutional Support	10,029,699	1,380,140	(11,409,839)	0	0	0
H. Plant Op & Maintenance	8,026,616	(8,026,616)	0	0	0	0
I. Schlrshps & Fellowships	7,420,065	0	0	0	0	7,420,065
J. Transfers (Net)	2,742,717	0	0	0	0	2,742,717
Subtotal	76,520,116	0	0	(0)	0	76,520,116

Schedule B
Cost Study Summary
Education and General and Skills Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	18,295,744	29,628,808	5,120	13.2	$3,574	$5,787
B. Lower Division	13,417,773	30,635,711	7,778	20.5	$1,725	$3,939
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	31,713,517	60,264,520	12,898	16.8	$2,459	$4,673
2. Other Instructional Activities	3,495,992	5,415,922				
TOTAL INSTRUCTION	35,209,509	65,680,441				

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: Salt Lake Community College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From				Full Expend
		Physical Plant	Institutional Support	Academic Support	Student Services	
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	31,713,517	5,106,820	7,415,911	5,184,050	6,621,491	56,041,788
B2. Instruction (Other)	657,915	105,944	153,847	107,546	0	1,025,252
C. Research	0	0	0	0	0	0
D. Public Service	113,254	18,237	26,483	18,513	0	176,488
E. Academic Support	3,806,883	613,021	890,204	(5,310,109)	0	0
F. Student Services	4,747,029	764,413	1,110,049	0	(6,621,491)	0
G. Institutional Support	8,265,503	1,330,992	(9,596,495)	0	0	0
H. Plant Op & Maintenance	7,939,427	(7,939,427)	0	0	0	0
I. Schlrshps & Fellowships	104,725	0	0	0	0	104,725
J. Transfers (Net)	1,482,143	0	0	0	0	1,482,143
Subtotal	58,830,396	0	(0)	0	0	58,830,396

Schedule B
Cost Study Summary
Education and General and Skills Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	18,295,744	27,952,633	5,120	13.2	$3,574	$5,460
B. Lower Division	13,417,773	28,089,155	7,778	20.5	$1,725	$3,611
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	31,713,517	56,041,788	12,898	16.8	$2,459	$4,345
2. Other Instructional Activities	657,915	1,025,252				
TOTAL INSTRUCTION	32,371,432	57,067,040				

TAB J
STAFFING

TABLE 1 USHE Education and General Salaried Personnel 1

TABLE 2 USHE Summary of Faculty Positions and Average Faculty Salary Education and General 1994-95 and 1995-96 3

TABLE 3 USHE Faculty Salaries in Constant and Current Dollars Education and General 5

TABLE 4 USHE Total Benefits as a Percentage of Total Salaries and Wages 6

TABLE 1
Education and General Salaried Personnel Full-Time-Equivalent (FTE) Positions for 1989-90 through 1996-97

Utah System of Higher Education	1989-90		1990-91		1991-92		1992-93	
	FTE	% of Total	FTE	% of Total	FTE	% of Total	FTE	% of Total
University of Utah								
Regular Faculty	869.9	32.17%	921.2	33.55%	896.7	32.25%	919.2	31.80%
Wage Rated Faculty#	144.4	5.34%	140.1	5.10%	131.4	4.73%	142.7	4.94%
Teaching Assistants	221.0	8.17%	220.9	8.04%	245.5	8.83%	287.7	9.95%
Executive	88.3	3.26%	88.6	3.23%	91.1	3.28%	94.2	3.26%
Staff	1,380.6	51.05%	1,375.2	50.08%	1,415.6	50.92%	1,447.1	50.06%
Total	2,704.2	100.00%	2,746.0	100.00%	2,780.3	100.00%	2,890.9	100.00%
Utah State University*								
Regular Faculty	489.1	37.45%	488.7	36.12%	502.9	36.48%	508.6	35.83%
Wage Rated Faculty#	34.7	2.65%	47.3	3.50%	43.8	3.18%	49.8	3.51%
Teaching Assistants	26.9	2.06%	41.8	3.09%	26.5	1.92%	23.9	1.69%
Executive	51.5	3.94%	52.5	3.88%	53.9	3.91%	55.2	3.89%
Staff	704.0	53.90%	722.7	53.42%	751.4	54.51%	782.0	55.09%
Total	1,306.1	100.00%	1,353.0	100.00%	1,378.3	100.00%	1,419.5	100.00%
Weber State University								
Regular Faculty	377.2	42.59%	390.7	39.34%	407.5	39.10%	411.9	38.43%
Wage Rated Faculty#	54.8	6.19%	91.4	9.20%	101.3	9.72%	113.0	10.54%
Executive	48.0	5.42%	49.7	5.00%	51.4	4.93%	52.2	4.87%
Staff	405.7	45.81%	461.3	46.45%	481.9	46.24%	494.8	46.16%
Total	885.7	100.00%	993.1	100.00%	1,042.1	100.00%	1,071.9	100.00%
Southern Utah University								
Regular Faculty	118.8	39.73%	129.0	39.41%	132.7	38.85%	142.8	39.13%
Wage Rated Faculty#	26.5	8.86%	28.8	8.80%	33.8	9.89%	31.4	8.61%
Executive	18.2	6.09%	20.0	6.11%	20.8	6.09%	22.1	6.06%
Staff	135.5	45.33%	149.5	45.68%	154.3	45.17%	168.6	46.20%
Total	299.0	100.00%	327.3	100.00%	341.6	100.00%	364.9	100.00%
Snow College								
Regular Faculty	58.0	40.85%	64.0	33.84%	69.0	34.02%	72.9	33.33%
Wage Rated Faculty#	8.8	6.20%	33.7	17.82%	39.6	19.52%	45.9	20.99%
Executive	7.6	5.35%	8.4	4.44%	7.9	3.90%	7.9	3.61%
Staff	67.6	47.61%	83.0	43.89%	86.3	42.57%	92.0	42.07%
Total	142.0	100.00%	189.1	100.00%	202.8	100.00%	218.7	100.00%
Dixie College								
Regular Faculty	68.5	37.61%	67.3	32.22%	69.7	32.08%	72.3	32.22%
Wage Rated Faculty#	17.5	9.59%	40.5	19.35%	45.2	20.80%	48.6	21.64%
Executive	10.1	5.56%	10.5	5.02%	9.5	4.37%	9.2	4.08%
Staff	86.0	47.23%	90.7	43.41%	92.9	42.75%	94.4	42.05%
Total	182.1	100.00%	209.0	100.00%	217.3	100.00%	224.4	100.00%
College of Eastern Utah								
Regular Faculty	52.7	44.55%	55.5	41.02%	57.2	39.97%	60.4	39.66%
Wage Rated Faculty#	8.1	6.85%	17.3	12.79%	15.2	10.62%	19.7	12.93%
Executive	6.7	5.66%	6.7	4.95%	6.7	4.68%	6.7	4.40%
Staff	50.8	42.94%	55.8	41.24%	64.0	44.72%	65.5	43.01%
Total	118.3	100.00%	135.3	100.00%	143.1	100.00%	152.3	100.00%
Utah Valley State College								
Regular Faculty	166.2	36.20%	179.6	32.18%	185.5	30.97%	204.4	31.97%
Wage Rated Faculty#	80.8	17.60%	149.1	26.72%	170.2	28.41%	177.2	27.71%
Executive	23.2	5.05%	13.1	2.35%	13.7	2.29%	12.9	2.02%
Staff	188.9	41.15%	216.3	38.76%	229.6	38.33%	244.9	38.30%
Total	459.1	100.00%	558.1	100.00%	599.0	100.00%	639.4	100.00%
Salt Lake Comm. College								
Regular Faculty	188.8	36.31%	210.0	30.32%	253.3	28.30%	262.5	29.73%
Wage Rated Faculty#	113.3	21.79%	230.0	33.21%	296.8	33.16%	273.6	30.99%
Executive	15.0	2.89%	14.5	2.09%	16.0	1.79%	16.0	1.81%
Staff	202.8	39.01%	238.1	34.38%	328.9	36.75%	330.8	37.47%
Total	519.9	100.00%	692.6	100.00%	895.0	100.00%	882.8	100.00%
Nine Institution Total								
Regular Faculty	2,389.2	36.11%	2,506.0	34.79%	2,574.5	33.88%	2,655.0	33.76%
Wage Rated Faculty#	488.8	7.39%	778.2	10.80%	877.3	11.54%	901.9	11.47%
Teaching Assistants	247.9	3.75%	262.7	3.65%	272.0	3.58%	311.6	3.96%
Executive Staff	268.5	4.06%	264.0	3.67%	271.0	3.57%	276.3	3.51%
Staff	3,221.9	48.70%	3,392.7	47.10%	3,604.9	47.44%	3,720.0	47.30%
Total	6,616.3	100.00%	7,203.5	100.00%	7,599.5	100.00%	7,864.7	100.00%

*Cooperative Masters with SUU included in USU figures for 1985-86 to 1994-95.
#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

TABLE 1
Education and General Salaried Personnel Full-Time-Equivalent (FTE) Positions for 1989-90 through 1996-97

Utah System of Higher Education	1993-94 FTE	1993-94 % of Total	1994-95 FTE	1994-95 % of Total	1995-96 FTE	1995-96 % of Total	1996-97 Budget FTE	1996-97 Budget % of Total
University of Utah								
Regular Faculty	964.6	32.68%	998.10	33.36%	986.10	32.73%	1110.92	34.79%
Wage Rated Faculty#	156.3	5.30%	128.70	4.30%	123.10	4.09%	117.21	3.67%
Teaching Assistants	321.9	10.91%	261.90	8.75%	239.80	7.96%	238.09	7.46%
Executive	98.8	3.35%	100.60	3.36%	101.80	3.38%	100.75	3.15%
Staff	1,409.8	47.77%	1,502.70	50.22%	1562.20	51.85%	1626.64	50.93%
Total	2,951.4	100.00%	2,992.00	100.00%	3,013.00	100.00%	3193.61	100.00%
Utah State University*								
Regular Faculty	531.9	35.62%	549.51	33.18%	567.20	33.56%	638.94	35.51%
Wage Rated Faculty#	28.8	1.93%	49.65	3.00%	48.39	2.86%	50.80	2.82%
Teaching Assistants	24.4	1.63%	40.39	2.44%	36.08	2.14%	24.60	1.37%
Executive	56.0	3.75%	59.74	3.61%	59.33	3.51%	66.03	3.67%
Staff	852.0	57.06%	956.86	57.78%	978.89	57.93%	1018.78	56.63%
Total	1,493.1	100.00%	1,656.15	100.00%	1,689.89	100.00%	1799.15	100.00%
Weber State University								
Regular Faculty	435.5	38.44%	420.00	37.76%	418.61	37.62%	443.50	36.16%
Wage Rated Faculty#	125.6	11.09%	130.10	11.70%	125.60	11.29%	162.71	13.27%
Executive	55.4	4.89%	55.00	4.94%	52.86	4.75%	58.45	4.77%
Staff	516.3	45.58%	507.30	45.60%	515.55	46.34%	561.92	45.81%
Total	1,132.8	100.00%	1,112.4	100.00%	1,112.62	100.00%	1226.58	100.00%
Southern Utah University								
Regular Faculty	154.7	38.97%	158.30	37.12%	196.30	36.11%	191.67	41.70%
Wage Rated Faculty#	31.4	7.91%	43.90	10.30%	43.43	7.99%	19.15	4.17%
Executive	22.5	5.67%	22.70	5.32%	23.55	4.33%	23.09	5.02%
Staff	188.4	47.46%	201.50	47.26%	280.27	51.56%	225.70	49.11%
Total	397.0	100.00%	426.40	100.00%	543.55	100.00%	459.61	100.00%
Snow College								
Regular Faculty	76.7	39.78%	81.00	37.49%	80.14	35.00%	80.72	38.24%
Wage Rated Faculty#	23.7	12.29%	27.84	12.89%	36.49	15.94%	18.74	8.88%
Executive	7.2	3.73%	7.10	3.29%	5.99	2.62%	4.30	2.04%
Staff	85.2	44.19%	100.10	46.33%	106.32	46.44%	107.35	50.85%
Total	192.8	100.00%	216.04	100.00%	228.94	100.00%	211.11	100.00%
Dixie College								
Regular Faculty	70.8	30.70%	75.80	31.12%	72.67	28.33%	81.86	29.98%
Wage Rated Faculty#	49.5	21.48%	57.80	23.73%	67.13	26.17%	63.00	23.07%
Executive	10.5	4.55%	7.80	3.20%	9.69	3.78%	12.80	4.69%
Staff	99.8	43.27%	102.20	41.95%	107.00	41.72%	115.43	42.27%
Total	230.6	100.00%	243.60	100.00%	256.49	100.00%	273.09	100.00%
College of Eastern Utah								
Regular Faculty	61.5	40.78%	63.90	39.99%	66.38	40.01%	63.13	35.48%
Wage Rated Faculty#	17.7	11.74%	17.10	10.70%	17.14	10.33%	26.98	15.16%
Executive	6.7	4.44%	6.30	3.94%	5.31	3.20%	5.69	3.20%
Staff	64.9	43.04%	72.50	45.37%	77.09	46.46%	82.12	46.16%
Total	150.8	100.00%	159.80	100.00%	165.92	100.00%	177.92	100.00%
Utah Valley State College								
Regular Faculty	223.0	31.14%	238.00	30.28%	237.29	27.94%	246.45	27.19%
Wage Rated Faculty#	195.4	27.29%	226.40	28.81%	253.22	29.81%	281.34	31.03%
Executive	15.3	2.14%	15.80	2.01%	18.35	2.16%	17.83	1.97%
Staff	282.4	39.44%	305.70	38.90%	340.45	40.09%	360.92	39.81%
Total	716.1	100.00%	785.90	100.00%	849.31	100.00%	906.54	100.00%
Salt Lake Comm. College								
Regular Faculty	281.0	29.12%	308.60	28.72%	311.58	27.25%	316.13	25.70%
Wage Rated Faculty#	310.5	32.17%	367.00	34.16%	398.35	34.84%	443.79	36.08%
Executive	16.1	1.67%	15.00	1.40%	15.00	1.31%	16.00	1.30%
Staff	357.4	37.03%	383.80	35.72%	418.44	36.60%	454.16	36.92%
Total	965.0	100.00%	1,074.40	100.00%	1,143.37	100.00%	1230.08	100.00%
Nine Institution Total								
Regular Faculty	2,799.7	34.02%	2,893.2	33.38%	2,936.3	32.61%	3,173.3	33.48%
Wage Rated Faculty#	938.9	11.41%	1,048.5	12.10%	1,112.9	12.36%	1,183.7	12.49%
Teaching Assistants	346.3	4.21%	302.29	3.49%	275.88	3.06%	262.69	2.77%
Executive Staff	288.5	3.51%	290.04	3.35%	291.88	3.24%	304.94	3.22%
Staff	3,856.2	46.86%	4,132.66	47.68%	4,386.21	48.72%	4,553.02	48.04%
Total	8,229.6	100.00%	8,666.69	100.00%	9,003.09	100.00%	9,477.69	100.00%

*Cooperative Masters with SUU included in USU figures for 1985-86 to 1994-95.
#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY SALARIES
EDUCATION AND GENERAL
1994-95 AND 1995-96

	1994-95 Actual			1995-96 Actual		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
University of Utah						
Professors	403.8	29.08%	$66,225	393.1	29.14%	$69,199
Associate Professors	242.2	17.44%	$46,377	247.8	18.37%	$48,185
Assistant Professors	263.6	18.98%	$39,702	268.2	19.88%	$40,388
Instructors & Lecturers	88.5	6.37%	$28,147	77.1	5.71%	$29,453
Subtotal Regular Faculty	998.1	71.87%	$51,027	986.2	73.10%	$52,976
Wage Rated Instructors	128.7	9.27%	$29,182	123.1	9.12%	$30,825
Teaching Assistants	261.9	18.86%	$15,127	239.8	17.77%	$15,626
Total Teaching Faculty	1,388.7	100.00%	$42,232	1,349.1	100.00%	$44,316
Utah State University						
Professors	174.5	27.29%	$52,700	178.2	27.39%	$55,000
Associate Professors	159.1	24.88%	$42,100	167.0	25.67%	$43,800
Assistant Professors	155.1	24.25%	$37,600	153.4	23.59%	$38,500
Instructors & Lecturers	60.8	9.50%	$29,800	67.7	10.41%	$29,900
Subtotal Regular Faculty	549.5	85.92%	$42,800	566.3	87.06%	$44,200
Wage Rated Instructors	49.7	7.76%	$20,200	48.4	7.44%	$21,400
Teaching Assistants	40.4	6.32%	$15,200	35.8	5.50%	$14,400
Total Teaching Faculty	639.6	100.00%	$39,300	650.5	100.00%	$40,900
Weber State University						
Professors	155.6	28.29%	$49,214	149.5	27.47%	$51,006
Associate Professors	116.3	21.13%	$38,680	119.2	21.91%	$40,009
Assistant Professors	98.8	17.96%	$35,743	100.3	18.43%	$36,188
Instructors & Lecturers	49.4	8.97%	$36,441	49.6	9.11%	$37,518
Subtotal Regular Faculty	420.1	76.35%	$41,628	418.6	76.92%	$42,726
Wage Rated Instructors	130.1	23.65%	$19,065	125.6	23.08%	$20,769
Total Teaching Faculty	550.2	100.00%	$36,293	544.2	100.00%	$37,659
Southern Utah University						
Professors	34.3	16.97%	$46,099	36.0	17.39%	$49,294
Associate Professors	47.1	23.29%	$36,564	51.0	24.63%	$38,389
Assistant Professors	50.3	24.86%	$32,097	54.0	26.08%	$32,472
Instructors & Lecturers	26.7	13.20%	$25,760	25.9	12.49%	$25,292
Subtotal Regular Faculty	158.4	78.32%	$35,391	166.9	80.59%	$36,796
Wage Rated Instructors	43.9	21.68%	$18,497	40.2	19.41%	$20,129
Total Teaching Faculty	202.3	100.00%	$31,728	207.1	100.00%	$33,562
Snow College						
Professors	14.7	12.60%	$44,402	16.2	14.45%	$44,794
Associate Professors	19.0	16.33%	$36,129	21.4	19.07%	$37,297
Assistant Professors	21.4	18.33%	$32,123	25.1	22.32%	$32,869
Instructors & Lecturers	23.4	20.05%	$25,164	23.1	20.60%	$26,108
Subtotal Regular Faculty	79.0	67.72%	$33,545	85.8	76.44%	$34,406
Wage Rated Instructors	37.7	32.28%	$16,363	26.5	23.56%	$15,198
Total Teaching Faculty	116.6	100.00%	$27,999	112.3	100.00%	$29,881

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY SALARIES
EDUCATION AND GENERAL
1994-95 AND 1995-96

	1994-95 Actual			1995-96 Actual		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
Dixie College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	75.8	56.74%	$35,928	72.5	51.91%	$38,825
Wage Rated Instructors	57.8	43.26%	$12,159	67.1	48.09%	$12,600
Total Teaching Faculty	133.6	100.00%	$25,645	139.6	100.00%	$26,212
College of Eastern Utah						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	66.4	78.88%	$34,651	66.4	79.48%	$35,650
Wage Rated Instructors	17.8	21.12%	$9,888	17.1	20.52%	$10,543
Total Teaching Faculty	84.1	100.00%	$29,421	83.5	100.00%	$30,498
Utah Valley State College						
Professors	50.6	10.90%	$37,895	56.2	11.46%	$39,734
Associate Professors	53.7	11.56%	$35,273	55.9	11.39%	$38,244
Assistant Professors	76.3	16.43%	$34,777	75.4	15.38%	$36,433
Instructors & Lecturers	57.4	12.36%	$32,366	49.8	10.14%	$34,606
Subtotal Regular Faculty	237.9	51.25%	$34,971	237.3	48.38%	$37,259
Wage Rated Instructors	226.3	48.75%	$10,709	253.2	51.62%	$11,144
Total Teaching Faculty	464.2	100.00%	$23,142	490.5	100.00%	$23,778
Salt Lake Community College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	308.6	45.68%	$33,293	311.6	43.89%	$34,945
Wage Rated Instructors	367.0	54.32%	$13,357	398.4	56.11%	$14,444
Total Teaching Faculty	675.6	100.00%	$22,463	709.9	100.00%	$23,442

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
FACULTY SALARIES IN CONSTANT AND CURRENT DOLLARS
EDUCATION AND GENERAL

	1969 Actual		1978-79 Actual		1988-89 Actual		1993-94 Actual		1994-95 Actual		1995-96
	Avg. FTE Salary	Avg. FTE Salary in 1996 Dollars*	Avg. FTE Salary	Avg. FTE Salary in 1996 Dollars*	Avg. FTE Salary	Avg. FTE Salary in 1996 Dollars*	Avg. FTE Salary	Avg. FTE Salary in 1996 Dollars*	Avg. FTE Salary	Avg. FTE Salary in 1996 Dollars*	Avg. FTE Salary
University of Utah											
Professors	16,253	67,987	28,554	58,709	47,729	59,690	60,931	64,187	66,225	67,993	69,199
Assoc. Professors	12,840	53,710	21,199	43,586	35,246	44,078	43,852	46,195	46,377	47,615	48,185
Assist. Professors	11,065	46,285	17,518	36,018	30,102	37,645	38,542	40,602	39,702	40,762	40,388
Instructors & Lecturers	9,223	38,580	14,282	29,365	21,015	26,281	32,071	33,785	28,147	28,898	29,453
Weighted Average	13,450	56,262	22,622	46,512	38,976	48,743	48,792	51,399	51,027	52,389	52,976
Utah State University											
Professors	14,732	61,624	25,068	51,541	40,950	51,212	50,900	53,620	52,700	54,107	55,000
Assoc. Professors	12,228	51,150	20,111	41,349	32,580	40,744	40,500	42,664	42,100	43,224	43,800
Assist. Professors	10,513	43,976	16,877	34,700	27,753	34,708	36,300	38,240	37,600	38,604	38,500
Instructors & Lecturers	8,078	33,790	12,980	26,688	22,357	27,959	28,600	30,128	29,800	30,595	29,900
Weighted Average	12,139	50,778	20,098	41,323	33,065	41,351	41,100	43,296	42,800	43,942	44,200
Weber State University											
Professors	13,969	58,433	22,440	46,138	40,678	50,872	46,986	49,497	49,214	50,528	51,006
Assoc. Professors	11,468	47,971	18,805	38,664	32,136	40,189	37,835	39,857	38,680	39,712	40,009
Assist. Professors	9,166	38,342	16,383	33,684	28,613	35,783	33,816	35,623	35,743	36,697	36,188
Instructors & Lecturers	8,161	34,138	14,431	29,671	22,558	28,211	32,299	34,025	36,441	37,414	37,518
Weighted Average	11,047	46,210	18,533	38,105	32,646	40,826	39,116	41,206	41,628	42,739	42,726
Southern Utah University											
Professors	13,487	56,416	22,004	45,242	34,357	42,966	42,953	45,248	46,099	26,448	49,294
Assoc. Professors	11,032	46,147	17,521	36,024	28,595	35,761	35,493	37,390	36,564	37,540	38,389
Assist. Professors	8,748	36,593	14,864	30,561	23,718	29,662	29,898	31,496	32,097	32,954	32,472
Instructors & Lecturers	7,282	30,461	12,248	25,183	21,947	27,446	24,494	25,803	25,760	26,448	25,292
Weighted Average	10,241	42,838	16,769	34,478	27,717	34,663	33,551	35,344	35,391	36,336	36,796
Snow College											
Weighted Average	9,233	38,622	15,657	32,192	27,849	34,828	33,121	34,891	33,545	34,440	34,406
Dixie College											
Total Regular Faculty	9,417	39,392	16,005	32,907	26,231	32,804	33,853	35,662	35,928	36,887	38,825
College of Eastern Utah											
Total Regular Faculty	9,565	40,011	15,929	32,751	25,520	31,915	32,340	34,068	34,651	35,576	36,650
Utah Valley State College											
Total Regular Faculty	8,807	36,840	15,400	31,663	27,706	34,649	32,551	34,291	34,971	35,904	37,259
Salt Lake Community College											
Weighted Average	9,018	37,723	15,631	32,138	26,700	33,391	32,139	33,867	33,293	34,182	34,945

*December CPI (1982-84=100) used to compute real dollars:
1969=37.7; 1979=76.7; 1989=126.1; 1991=137.9; 1992=141.9; 1993=145.8; 1994=149.7; 1995= 153.6; 1996=157.7

TABLE 4

UTAH SYSTEM OF HIGHER EDUCATION

TOTAL BENEFITS AS A PERCENTAGE OF TOTAL SALARIES AND WAGES

	Actual 1978-79	Actual 1988-89	Actual 1993-94	Actual 1994-95	Actual 1995-96	Budget 1996-97
University of Utah	18.96%	26.25%	29.49%	29.45%	28.00%	28.25%
Utah State University	20.58%	28.21%	33.49%	34.22%	33.22%	33.45%
Weber State University	22.49%	29.90%	34.94%	34.23%	33.88%	35.25%
Southern Utah University	23.90%	31.54%	35.09%	36.39%	37.73%	34.67%
Snow College	23.61%	32.78%	39.50%	40.94%	40.74%	39.69%
Dixie College	26.79%	31.63%	36.40%	36.25%	33.53%	35.55%
College of Eastern Utah	22.63%	30.32%	33.47%	32.97%	33.12%	32.05%
Utah Valley State College	24.99%	30.25%	34.42%	33.47%	31.60%	32.92%
Salt Lake Comm. College	23.14%	30.10%	30.69%	30.93%	30.47%	31.23%
State Board of Regents	21.73%	27.35%	31.06%	31.47%	30.26%	21.29%

TAB K
SALARY & COMPENSATION

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Comparative Recent History of Faculty Salaries and Compensation in Utah Public Higher Education

Background

The analysis presented in the following tables outlines recent historical relationships between faculty salary and compensation data at USHE institutions and at comparable institutions. The intent is to provide a historical context and a wider breadth of comparison for faculty salary and compensation data.

Explanation of Attachments

A ten-year history of average faculty salary and compensation data for each USHE institution and corresponding comparison groups is included in Tables 1 and 2. These data are adjusted to reflect constant 1996 dollars in Tables 3 and 4.

Historically, this analysis has used Carnegie classifications to compare USHE salary levels to those at comparable institutions throughout the country. This year's analysis also compares USHE salary levels to summary categories of all national data reported by AAUP in its 1996 salary survey published in the March/April issue of *Academe*. The AAUP classification categories are added to comparison groups for each USHE institution for the current year only.

The University of Utah and Utah State University are compared to the following groups:

- Peer Institutions
- All Research 1 Institutions (U of U's and USU's Current Classification)
- A Composite of Research 1 and 2 Institutions
- Category I (Doctoral-Level Institutions)
- A Composite of Category I and Category IIA (Comprehensive Institutions)

Weber State University and Southern Utah University are compared to five groups:

- Peer Institutions
- All Comprehensive 1 Institutions (WSU and SUU's Current Classification)
- Composite of Comprehensive 1 and 2 Institutions
- Category IIA
- Category IIB
- An average of IIA and IIB

The five community colleges show historical comparisons to two groups:

- Peer Institutions
- Category IV (Institutions Without Academic Ranks)
- An average of Category III (Two-Year Colleges with Rank) and Category IV

TABLE 1 – SALARIES

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$39,300	$41,100	$43,600	$46,200	$48,600	$50,000	$51,300	$52,000	$54,400	$56,200
(2) Professor	$48,800	$51,100	$54,300	$57,400	$60,700	$62,300	$63,800	$64,800	$67,600	$69,800
(3) Associate Professor	$36,000	$37,600	$40,000	$42,200	$44,500	$45,700	$46,600	$47,300	$49,300	$50,300
(4) Assistant Professor	$30,500	$31,900	$33,900	$35,800	$37,600	$38,700	$39,600	$40,300	$41,700	$43,100
(5) Instructor	$22,600	$24,300	$25,100	$26,300	$27,000	$28,200	$28,600	$35,900	$36,900	$24,700
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$41,000	$42,800	$45,500	$47,900	$50,400	$51,700	$53,100	$53,700	$56,300	$57,800
(2) Professor	$51,000	$53,400	$56,700	$59,700	$63,100	$64,600	$66,100	$66,700	$69,600	$71,600
(3) Associate Professor	$37,100	$38,500	$41,000	$43,000	$45,300	$46,600	$47,600	$48,300	$50,500	$51,100
(4) Assistant Professor	$31,500	$32,800	$35,000	$36,700	$38,500	$39,600	$40,500	$41,000	$42,500	$43,800
(5) Instructor	$23,100	$24,600	$25,600	$26,700	$28,400	$29,300	$29,300	$40,800	$40,700	$24,000
3. Category I--Doctoral										
(1) All Ranks Combined									$53,600	$55,200
(2) Professor									$67,600	$70,000
(3) Associate Professor									$49,100	$50,500
(4) Assistant Professor									$41,300	$42,500
(5) Instructor									$29,300	$30,000
4. University of Utah Peer Group # @										
(1) All Ranks Combined	$42,600	$45,800	$48,100	$50,800	$52,200	$53,200	$54,200	$56,000	$58,300	$60,200
(2) Professor	$52,300	$56,100	$59,100	$61,900	$64,400	$65,700	$66,800	$68,600	$70,800	$73,400
(3) Associate Professor	$36,900	$39,400	$41,700	$44,700	$45,200	$46,100	$46,600	$48,000	$49,700	$51,200
(4) Assistant Professor	$31,400	$33,500	$35,600	$38,500	$38,400	$39,300	$40,200	$41,500	$43,000	$44,400
(5) Instructor	$22,400	$23,600	$24,300	$28,600	$27,600	$29,000	$28,900	$31,900	$34,200	$34,100
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$36,600	$38,500	$39,400	$42,000	$45,000	$47,100	$48,400	$49,800	$52,000	$54,300
a. Diff from Avg of Research 1 and 2	($2,700)	($2,600)	($4,200)	($4,200)	($3,600)	($2,900)	($2,900)	($2,200)	($2,400)	($1,900)
b. Diff from Research 1	($4,400)	($4,300)	($6,100)	($5,900)	($5,400)	($4,600)	($4,700)	($3,900)	($4,300)	($3,500)
c. Diff from Category I									($1,600)	($900)
d. Difference from Peer Grp Avg	($6,000)	($7,300)	($8,700)	($8,800)	($7,200)	($6,100)	($5,800)	($6,200)	($6,300)	($5,900)
(2) Professor	$44,500	$46,700	$47,900	$50,800	$54,700	$57,200	$59,200	$61,500	$64,800	$68,000
a. Diff from Avg of Research 1 and 2	($4,300)	($4,400)	($6,400)	($6,600)	($6,000)	($5,100)	($4,600)	($3,300)	($2,800)	($1,800)
b. Diff from Research 1	($6,500)	($6,700)	($8,800)	($8,900)	($8,400)	($7,400)	($6,900)	($5,200)	($4,800)	($3,600)
c. Diff from Category I									($2,800)	($2,000)
d. Difference from Peer Grp Avg	($7,800)	($9,400)	($11,200)	($11,100)	($9,700)	($8,500)	($7,600)	($7,100)	($6,000)	($5,400)
(3) Associate Professor	$31,600	$33,800	$34,300	$36,700	$39,100	$41,000	$42,000	$43,200	$45,500	$47,800
a. Diff from Avg of Research 1 and 2	($4,400)	($3,800)	($5,700)	($5,500)	($5,400)	($4,700)	($4,600)	($4,100)	($3,800)	($2,500)
b. Diff from Research 1	($5,500)	($4,700)	($6,700)	($6,300)	($6,200)	($5,600)	($5,600)	($5,100)	($5,000)	($3,300)
c. Diff from Category I									($3,600)	($2,700)
d. Difference from Peer Grp Avg	($5,300)	($5,600)	($7,400)	($8,000)	($6,100)	($5,100)	($4,600)	($4,800)	($4,200)	($3,400)
(4) Assistant Professor	$28,000	$29,400	$31,000	$33,300	$35,100	$36,900	$37,300	$38,300	$39,700	$40,700
a. Diff from Avg of Research 1 and 2	($2,500)	($2,500)	($2,900)	($2,500)	($2,500)	($1,800)	($2,300)	($2,000)	($2,000)	($2,400)
b. Diff from Research 1	($3,500)	($3,400)	($4,000)	($3,400)	($3,400)	($2,700)	($3,200)	($2,700)	($2,800)	($3,100)
c. Diff from Category I									($1,600)	($1,800)
d. Difference from Peer Grp Avg	($3,400)	($4,100)	($4,600)	($5,200)	($3,300)	($2,400)	($2,900)	($3,200)	($3,300)	($3,700)
(5) Instructor	$22,600	$24,900	$26,300	$26,500	$27,300	$28,600	$28,400	$28,800	$29,100	$30,100
a. Diff from Avg of Research 1 and 2	$0	$600	$1,200	$200	$300	$400	($200)	($7,100)	($7,800)	$5,400
b. Diff from Research 1	($500)	$300	$700	($200)	($1,100)	($700)	($900)	($12,000)	($11,600)	$6,100
c. Diff from Category I									($200)	$100
d. Difference from Peer Grp Avg	$200	$1,300	$2,000	($2,100)	($300)	($400)	($500)	($3,100)	($5,100)	($4,000)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

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TABLE 1 -- SALARIES

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
6. Category IIA--Comprehensive										
(1) All Ranks Combined	$34,100	$35,300	$38,100	$40,100	$42,200	$43,500	$43,800	$45,000	$46,400	$47,400
(2) Professor	$42,300	$46,100	$46,900	$49,600	$52,200	$53,800	$54,200	$55,700	$57,100	$58,500
(3) Associate Professor	$33,300	$34,700	$37,400	$39,700	$41,600	$43,000	$43,400	$44,700	$46,000	$46,900
(4) Assistant Professor	$27,500	$28,400	$30,900	$32,700	$34,500	$35,700	$36,200	$37,200	$38,400	$39,000
(5) Instructor	$21,600	$21,800	$24,000	$25,100	$26,200	$27,200	$27,600	$28,400	$29,500	$30,100
7. Category I and IIA Average										
(1) All Ranks Combined									$50,000	$51,300
(2) Professor									$62,400	$64,300
(3) Associate Professor									$47,600	$48,700
(4) Assistant Professor									$39,900	$40,800
(5) Instructor									$29,400	$30,050
8. Utah State University Peer Group # @										
(1) All Ranks Combined	$39,700	$42,200	$44,600	$46,800	$49,200	$50,000	$51,300	$52,300	$54,000	$56,800
(2) Professor	$49,900	$52,900	$56,200	$58,400	$61,300	$62,100	$63,600	$64,800	$66,700	$69,500
(3) Associate Professor	$36,600	$38,900	$41,200	$42,700	$44,600	$45,100	$45,800	$47,000	$48,200	$50,000
(4) Assistant Professor	$30,700	$32,500	$34,400	$35,900	$37,300	$38,100	$39,000	$39,800	$41,100	$43,000
(5) Instructor	$21,000	$22,000	$23,100	$24,500	$26,300	$26,700	$26,700	$27,400	$28,700	$30,000
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$33,000	$34,000	$33,900	$35,500	$37,900	$38,500	$41,500	$43,000	$42,500	$44,900
a. Diff from Avg of Research 1 and 2	($6,300)	($7,100)	($9,700)	($10,700)	($10,700)	($11,500)	($9,800)	($9,000)	($11,900)	($11,300)
b. Diff from Research 1	($8,000)	($8,800)	($11,600)	($12,400)	($12,500)	($13,200)	($11,600)	($10,700)	($13,800)	($12,900)
c. Diff from Category I									($11,100)	($10,300)
d. Diff from Avg of Cat I and Cat IIA									($7,500)	($6,400)
e. Difference from Peer Grp Avg	($6,700)	($8,200)	($10,700)	($11,300)	($11,300)	($11,500)	($9,800)	($9,300)	($11,500)	($11,900)
(2) Professor	$40,400	$41,500	$41,500	$43,400	$45,400	$46,100	$50,000	$51,800	$53,200	$56,100
a. Diff from Avg of Research 1 and 2	($8,400)	($9,600)	($12,800)	($14,000)	($15,300)	($16,200)	($13,800)	($13,000)	($14,400)	($13,700)
b. Diff from Research 1	($10,600)	($11,900)	($15,200)	($16,300)	($17,700)	($18,500)	($16,100)	($14,900)	($16,400)	($15,500)
c. Diff from Category I									($14,400)	($13,900)
d. Diff from Avg. of Category I & IIA									($9,200)	($8,200)
e. Difference from Peer Grp Avg	($9,500)	($11,400)	($14,700)	($15,000)	($15,900)	($16,000)	($13,600)	($13,000)	($13,500)	($13,400)
(3) Associate Professor	$31,700	$33,000	$33,000	$34,500	$35,900	$36,800	$38,900	$40,300	$42,300	$43,900
a. Diff from Avg of Research 1 and 2	($4,300)	($4,600)	($7,000)	($7,700)	($8,600)	($8,900)	($7,700)	($7,000)	($7,000)	($6,400)
b. Diff from Research 1	($5,400)	($5,500)	($8,000)	($8,500)	($9,400)	($9,800)	($8,700)	($8,000)	($8,200)	($7,200)
c. Diff from Category I									($6,800)	($6,600)
d. Diff from Avg. of Category I & IIA									($5,300)	($4,800)
e. Difference from Peer Grp Avg	($4,900)	($5,900)	($8,200)	($8,200)	($8,700)	($8,300)	($6,900)	($6,700)	($5,900)	($6,100)
(4) Assistant Professor	$26,000	$27,400	$27,300	$29,200	$31,200	$32,900	$34,900	$36,400	$36,000	$37,200
a. Diff from Avg of Research 1 and 2	($4,500)	($4,500)	($6,600)	($6,600)	($6,400)	($5,800)	($4,700)	($3,900)	($5,700)	($5,900)
b. Diff from Research 1	($5,500)	($5,400)	($7,700)	($7,500)	($7,300)	($6,700)	($5,600)	($4,600)	($6,500)	($6,600)
c. Diff from Category I									($5,300)	($5,300)
d. Diff from Avg. of Category I & IIA									($3,900)	($3,600)
e. Difference from Peer Grp Avg	($4,700)	($5,100)	($7,100)	($6,700)	($6,100)	($5,200)	($4,100)	($3,400)	($5,100)	($5,800)
(5) Instructor	$22,500	$22,500	$23,600	$25,300	$28,600	$28,400	$29,600	$30,100	$28,900	$29,500
a. Diff from Avg of Research 1 and 2	($100)	($1,800)	($1,500)	($1,000)	$1,600	$200	$1,000	($5,800)	($8,000)	$4,800
b. Diff from Research 1	($600)	($2,100)	($2,000)	($1,400)	$200	($900)	$300	($10,700)	($11,800)	$5,500
c. Diff from Category I									($400)	($500)
d. Diff from Avg. of Category I & IIA									($500)	($550)
e. Difference from Peer Grp Avg	$1,500	$500	$500	$800	$2,300	$1,700	$2,900	$2,700	$200	($500)

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 1 -- SALARIES

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
10. Category IIA--Comprehensive										
(1) All Ranks Combined	$34,100	$35,300	$38,100	$40,100	$42,200	$43,500	$43,800	$45,000	$46,400	$47,400
(2) Professor	$42,300	$46,100	$46,900	$49,600	$52,200	$53,800	$54,200	$55,700	$57,100	$58,500
(3) Associate Professor	$33,300	$34,700	$37,400	$39,700	$41,600	$43,000	$43,400	$44,700	$46,000	$46,900
(4) Assistant Professor	$27,500	$28,400	$30,900	$32,700	$34,500	$35,700	$36,200	$37,200	$38,400	$39,000
(5) Instructor	$21,600	$21,800	$24,000	$25,100	$26,200	$27,200	$27,600	$28,400	$29,500	$30,100
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	$29,700	$31,100	$32,900	$34,400	$36,400	$37,900	$38,900	$40,000	$41,400	$42,300
(2) Professor	$36,900	$38,700	$41,100	$43,300	$44,900	$47,500	$48,600	$49,700	$51,500	$52,500
(3) Associate Professor	$31,200	$32,400	$34,300	$35,900	$37,600	$39,200	$40,200	$41,000	$42,600	$43,400
(4) Assistant Professor	$25,900	$27,100	$28,400	$29,700	$31,400	$32,600	$33,400	$34,300	$35,700	$36,400
(5) Instructor	$21,600	$21,900	$23,000	$24,200	$26,500	$26,400	$26,400	$28,000	$28,400	$29,200
12. Average of Categories IIA and IIB										
(1) All Ranks Combined									$43,900	$44,850
(2) Professor									$54,300	$55,500
(3) Associate Professor									$44,300	$45,150
(4) Assistant Professor									$37,100	$37,700
(5) Instructor									$29,000	$29,700
13. Weber State University Peer Group # @										
(1) All Ranks Combined	$34,700	$36,800	$38,100	$39,200	$41,700	$43,100	$43,900	$44,600	$46,400	$47,800
(2) Professor	$41,100	$43,600	$45,500	$46,400	$49,100	$50,600	$51,900	$52,800	$54,700	$56,600
(3) Associate Professor	$33,700	$35,900	$37,500	$37,100	$40,800	$42,100	$42,900	$43,900	$45,500	$46,800
(4) Assistant Professor	$28,200	$29,800	$31,200	$32,100	$34,100	$35,500	$36,000	$36,700	$37,800	$38,900
(5) Instructor	$22,600	$24,200	$24,100	$25,300	$25,400	$24,600	$24,900	$24,500	$27,200	$27,500
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	$34,700	$36,800	$38,100	$39,200	$41,700	$43,100	$43,900	$44,600	$46,400	$47,800
(2) Professor	$41,100	$43,600	$45,500	$46,400	$49,100	$50,600	$51,900	$52,800	$54,700	$56,600
(3) Associate Professor	$33,700	$35,900	$37,500	$37,100	$40,800	$42,100	$42,900	$43,900	$45,500	$46,800
(4) Assistant Professor	$28,200	$29,800	$31,200	$32,100	$34,100	$35,500	$36,000	$36,700	$37,800	$38,900
(5) Instructor	$22,600	$24,200	$24,100	$25,300	$25,400	$24,600	$24,900	$24,500	$27,200	$27,500

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

TABLE 1 -- SALARIES

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$29,400	$28,900	$29,100	$30,300	$31,700	$36,400	$37,500	$39,200	$41,000	$42,100
a. Diff from Category IIA	($4,700)	($6,400)	($9,000)	($9,800)	($10,500)	($7,100)	($6,300)	($5,800)	($5,400)	($5,300)
b. Diff from Category IIB	($300)	($2,200)	($3,800)	($4,100)	($4,700)	($1,500)	($1,400)	($800)	($400)	($200)
c. Diff from Avg IIA and IIB									($2,900)	($2,750)
d. Difference from Peer Grp Avg	($5,300)	($7,900)	($9,000)	($8,900)	($10,000)	($6,700)	($6,400)	($5,400)	($5,400)	($5,700)
(2) Professor	$35,500	$35,200	$35,400	$36,600	$38,700	$44,900	$46,100	$48,300	$49,300	$51,100
a. Diff from Category IIA	($6,800)	($10,900)	($11,500)	($13,000)	($13,500)	($8,900)	($8,100)	($7,400)	($7,800)	($7,400)
b. Diff from Category IIB	($1,400)	($3,500)	($5,700)	($6,700)	($6,200)	($2,600)	($2,500)	($1,400)	($2,200)	($1,400)
c. Diff from Avg IIA and IIB									($5,000)	($4,400)
d. Difference from Peer Grp Avg	($5,600)	($8,400)	($10,100)	($9,800)	($10,400)	($5,700)	($5,800)	($4,500)	($5,400)	($5,500)
(3) Associate Professor	$29,400	$29,300	$29,000	$30,600	$32,100	$37,700	$37,700	$38,800	$39,400	$40,800
a. Diff from Category IIA	($3,900)	($5,400)	($8,400)	($9,100)	($9,500)	($5,300)	($5,700)	($5,900)	($6,600)	($6,100)
b. Diff from Category IIB	($1,800)	($3,100)	($5,300)	($5,300)	($5,500)	($1,500)	($2,500)	($2,200)	($3,200)	($2,600)
c. Diff from Avg IIA and IIB									($4,900)	($4,350)
d. Difference from Peer Grp Avg	($4,300)	($6,600)	($8,500)	($6,500)	($8,700)	($4,400)	($5,200)	($5,100)	($6,100)	($6,000)
(4) Assistant Professor	$25,700	$25,800	$26,100	$27,200	$28,200	$31,300	$32,900	$34,100	$35,000	$35,900
a. Diff from Category IIA	($1,800)	($2,600)	($4,800)	($5,500)	($6,300)	($4,400)	($3,300)	($3,100)	($3,400)	($3,100)
b. Diff from Category IIB	($200)	($1,300)	($2,300)	($2,500)	($3,200)	($1,300)	($500)	($200)	($700)	($500)
c. Diff from Avg IIA and IIB									($2,100)	($1,800)
d. Difference from Peer Grp Avg	($2,500)	($4,000)	($5,100)	($4,900)	($5,900)	($4,200)	($3,100)	($2,600)	($2,800)	($3,000)
(5) Instructor	$20,900	$19,900	$20,100	$20,800	$22,400	$25,500	$25,800	$26,600	$28,300	$29,500
a. Diff from Category IIA	($700)	($1,900)	($3,900)	($4,300)	($3,800)	($1,700)	($1,800)	($1,800)	($1,200)	($600)
b. Diff from Category IIB	($700)	($2,000)	($2,900)	($3,400)	($4,100)	($900)	($600)	($1,400)	($100)	$300
c. Diff from Avg IIA and IIB									($700)	($200)
d. Difference from Peer Grp Avg	($1,700)	($4,300)	($4,000)	($4,500)	($3,000)	$900	$900	$2,100	$1,100	$2,000
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$26,900	$28,100	$27,800	$29,000	$29,700	$31,300	$31,900	$33,500	$36,500	$38,900
a. Diff from Category IIA	($7,200)	($7,200)	($10,300)	($11,100)	($12,500)	($12,200)	($11,900)	($11,500)	($9,900)	($8,500)
b. Diff from Category IIB	($2,800)	($3,000)	($5,100)	($5,400)	($6,700)	($6,600)	($7,000)	($6,500)	($4,900)	($3,400)
c. Diff from Avg IIA and IIB									($7,400)	($5,950)
d. Difference from Peer Grp Avg	($7,800)	($8,700)	($10,300)	($10,200)	($12,000)	($11,800)	($12,000)	($11,100)	($9,900)	($8,900)
(2) Professor	$33,300	$34,600	$34,600	$35,500	$37,100	$38,400	$40,100	$42,100	$46,300	$51,100
a. Diff from Category IIA	($9,000)	($11,500)	($12,300)	($14,100)	($15,100)	($15,400)	($14,100)	($13,600)	($10,800)	($7,400)
b. Diff from Category IIB	($3,600)	($4,100)	($6,500)	($7,800)	($7,800)	($9,100)	($8,500)	($7,600)	($5,200)	($1,400)
c. Diff from Avg IIA and IIB									($8,000)	($4,400)
d. Difference from Peer Grp Avg	($7,800)	($9,000)	($10,900)	($10,900)	($12,000)	($12,200)	($11,800)	($10,700)	($8,400)	($5,500)
(3) Associate Professor	$26,800	$28,000	$27,700	$29,500	$30,700	$32,300	$33,000	$34,900	$36,300	$38,900
a. Diff from Category IIA	($6,500)	($6,700)	($9,700)	($10,200)	($10,900)	($10,700)	($10,400)	($9,800)	($9,700)	($8,000)
b. Diff from Category IIB	($4,400)	($4,400)	($6,600)	($6,400)	($6,900)	($6,900)	($7,200)	($6,100)	($6,300)	($4,500)
c. Diff from Avg IIA and IIB									($8,000)	($6,250)
d. Difference from Peer Grp Avg	($6,900)	($7,900)	($9,800)	($7,600)	($10,100)	($9,800)	($9,900)	($9,000)	($9,200)	($7,900)
(4) Assistant Professor	$23,500	$23,500	$23,800	$25,100	$25,700	$27,600	$27,800	$29,000	$32,300	$33,100
a. Diff from Category IIA	($4,000)	($4,900)	($7,100)	($7,600)	($8,800)	($8,100)	($8,400)	($8,200)	($6,100)	($5,900)
b. Diff from Category IIB	($2,400)	($3,600)	($4,600)	($4,600)	($5,700)	($5,000)	($5,600)	($5,300)	($3,400)	($3,300)
c. Diff from Avg IIA and IIB									($4,800)	($4,600)
d. Difference from Peer Grp Avg	($4,700)	($6,300)	($7,400)	($7,000)	($8,400)	($7,900)	($8,200)	($7,700)	($5,500)	($5,800)
(5) Instructor	$20,200	$20,500	$21,600	$23,300	$23,000	$23,500	$23,500	$23,900	$25,800	$27,900
a. Diff from Category IIA	($1,400)	($1,300)	($2,400)	($1,800)	($3,200)	($3,700)	($4,100)	($4,500)	($3,700)	($2,200)
b. Diff from Category IIB	($1,400)	($1,400)	($1,400)	($900)	($3,500)	($2,900)	($2,900)	($4,100)	($2,600)	($1,300)
c. Diff from Avg IIA and IIB									($3,200)	($1,800)
d. Difference from Peer Grp Avg	($2,400)	($3,700)	($2,500)	($2,000)	($2,400)	($1,100)	($1,400)	($600)	($1,400)	$400

TABLE 1 -- SALARIES

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined									$40,900	$42,000
(2) Professor									$51,100	$51,600
(3) Associate Professor									$41,900	$43,100
(4) Assistant Professor									$35,600	$37,000
(5) Instructor									$30,200	$33,000
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	$31,400	$29,100	$31,200	$34,500	$37,200	$38,200	$38,900	$40,100	$40,400	$41,100
19. Average III and IV									$40,700	$41,600
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$31,100	$32,600	$34,300	$35,500	$37,400	$39,400	$40,400	$40,900	$43,500	$44,800
21. Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$31,100	$32,600	$34,300	$35,500	$37,400	$39,400	$40,400	$40,900	$43,500	$44,800
22. Snow College										
(1) All Faculty Combined	$25,700	$27,100	$26,300	$27,600	$29,200	$29,200	$31,200	$31,700	$33,500	$35,300
a. Diff from Avg III and IV									($7,200)	($6,300)
b. Diff from Category IV	($5,700)	($2,000)	($4,900)	($6,900)	($8,000)	($9,000)	($7,700)	($8,400)	($6,900)	($5,800)
c. Difference from Peer Grp Avg	($5,400)	($5,500)	($8,000)	($7,900)	($8,200)	($10,200)	($9,200)	($9,200)	($10,000)	($9,500)
23. Dixie College										
(1) All Faculty Combined	$25,700	$25,400	$26,100	$27,400	$29,400	$30,100	$32,500	$33,500	$36,100	$37,600
a. Diff from Avg III and IV									($4,600)	($4,000)
b. Diff from Category IV	($5,700)	($3,700)	($5,100)	($7,100)	($7,800)	($8,100)	($6,400)	($6,600)	($4,300)	($3,500)
c. Difference from Peer Grp Avg	($5,400)	($7,200)	($8,200)	($8,100)	($8,000)	($9,300)	($7,900)	($7,400)	($7,400)	($7,200)
24. College of Eastern Utah										
(1) All Faculty Combined	$25,700	$25,600	$25,200	$26,100	$27,900	$28,700	$29,900	$31,800	$34,100	$35,700
a. Diff from Avg III and IV									($6,600)	$35,700
b. Diff from Category IV	($5,700)	($3,500)	($6,000)	($8,400)	($9,300)	($9,500)	($9,000)	($8,300)	($6,300)	($5,400)
c. Difference from Peer Grp Avg	($5,400)	($7,000)	($9,100)	($9,400)	($9,500)	($10,700)	($10,500)	($9,100)	($9,400)	($9,100)
25. Utah Valley State College										
(1) All Faculty Combined	$26,600	$27,500	$27,600	$28,600	$30,000	$31,100	$31,300	$32,400	$34,100	$36,000
a. Diff from Avg III and IV									($6,600)	$3,000
b. Diff from Category IV	($4,800)	($1,600)	($3,600)	($5,900)	($7,200)	($7,100)	($7,600)	($7,700)	($6,300)	($5,100)
c. Difference from Peer Grp Avg	($4,500)	($5,100)	($6,700)	($6,900)	($7,400)	($8,300)	($9,100)	($8,500)	($9,400)	($8,800)
26. Salt Lake Community College										
(1) All Faculty Combined	$24,800	$25,800	$25,600	$26,300	$27,500	$29,100	$30,400	$31,200	$32,700	$34,500
a. Diff from Avg III and IV									($8,000)	($7,100)
b. Diff from Category IV	($6,600)	($3,300)	($5,600)	($8,200)	($9,700)	($9,100)	($8,500)	($8,900)	($7,700)	($6,600)
c. Difference from Peer Grp Avg	($6,300)	($6,800)	($8,700)	($9,200)	($9,900)	($10,300)	($10,000)	($9,700)	($10,800)	($10,300)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

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TABLE 2 – TOTAL COMPENSATION

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$47,700	$49,900	$53,100	$56,600	$59,800	$61,400	$63,600	$64,700	$67,800	$69,400
(2) Professor	$58,900	$61,600	$65,500	$69,700	$73,800	$75,800	$78,300	$79,900	$83,600	$86,000
(3) Associate Professor	$44,000	$46,100	$49,100	$52,200	$55,100	$56,500	$58,300	$59,300	$62,200	$64,000
(4) Assistant Professor	$37,300	$39,200	$41,700	$44,400	$46,900	$48,100	$49,600	$50,700	$53,000	$54,400
(5) Instructor	$27,900	$29,100	$31,300	$33,000	$34,200	$36,100	$36,500	$53,100	$51,000	$28,900
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$49,700	$51,900	$55,100	$58,600	$61,700	$63,100	$65,600	$66,700	$70,100	$71,300
(2) Professor	$61,500	$64,200	$68,200	$72,300	$76,400	$78,200	$80,900	$82,100	$86,000	$88,200
(3) Associate Professor	$45,300	$47,200	$50,100	$53,100	$56,000	$57,300	$59,300	$60,500	$63,600	$65,300
(4) Assistant Professor	$38,500	$40,300	$42,900	$45,600	$47,900	$48,900	$50,600	$51,600	$54,100	$55,400
(5) Instructor	$28,600	$29,800	$31,800	$33,600	$36,000	$37,500	$37,500	$52,200	$51,700	$30,700
3. Category I--Doctoral										
(1) All Ranks Combined									$66,700	$68,700
(2) Professor									$83,200	$85,800
(3) Associate Professor									$61,600	$63,400
(4) Assistant Professor									$52,100	$53,500
(5) Instructor									$37,500	$38,400
4. University of Utah Peer Group # @										
(1) All Ranks Combined	$51,400	$55,500	$58,900	$62,500	$64,500	$65,800	$66,900	$69,200	$72,500	$74,600
(2) Professor	$62,400	$67,300	$71,600	$75,300	$78,500	$80,400	$81,000	$83,400	$86,700	$89,500
(3) Associate Professor	$45,100	$48,500	$51,700	$55,600	$56,600	$57,800	$58,800	$60,700	$63,000	$65,000
(4) Assistant Professor	$38,500	$41,300	$44,300	$48,200	$48,600	$49,200	$50,700	$52,500	$54,700	$56,400
(5) Instructor	$27,200	$29,000	$29,900	$35,900	$35,600	$37,100	$36,600	$40,300	$43,100	$42,900
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$46,900	$49,300	$50,900	$54,600	$57,900	$61,600	$63,000	$65,200	$67,800	$70,600
a. Diff from Avg of Research 1 and 2	($800)	($600)	($2,200)	($2,000)	($1,900)	$200	($600)	$500	$0	$1,200
b. Diff from Research 1	($2,800)	($2,600)	($4,200)	($4,000)	($3,800)	($1,500)	($2,600)	($1,500)	($2,300)	($700)
c. Diff from Category I									$1,100	$1,900
c. Difference from Peer Grp Ave	($4,500)	($6,200)	($8,000)	($7,900)	($6,600)	($4,200)	($3,900)	($4,000)	($4,700)	($4,000)
(2) Professor	$56,500	$59,100	$61,300	$65,300	$69,400	$73,700	$76,000	$79,200	$83,200	$87,000
a. Diff from Avg of Research 1 and 2	($2,400)	($2,500)	($4,200)	($4,400)	($4,400)	($2,100)	($2,300)	($700)	($400)	$1,000
b. Diff from Res Unv 1 National Ave	($5,000)	($5,100)	($6,900)	($7,000)	($7,000)	($4,500)	($4,900)	($2,900)	($2,800)	($1,200)
c. Diff from Category I									$0	$1,200
d. Difference from Peer Grp Avg	($5,900)	($8,200)	($10,300)	($10,000)	($9,100)	($6,700)	($5,000)	($4,200)	($3,500)	($2,500)
(3) Associate Professor	$40,700	$43,600	$44,700	$48,100	$50,900	$54,400	$55,400	$57,400	$60,300	$62,900
a. Diff from Avg of Research 1 and 2	($3,300)	($2,500)	($4,400)	($4,100)	($4,200)	($2,100)	($2,900)	($1,900)	($1,900)	($1,100)
b. Diff from Res Unv 1 National Ave	($4,600)	($3,600)	($5,400)	($5,000)	($5,100)	($2,900)	($3,900)	($3,100)	($3,300)	($2,400)
c. Diff from Category I									($1,300)	($500)
d. Difference from Peer Grp Avg	($4,400)	($4,900)	($7,000)	($7,500)	($5,700)	($3,400)	($3,400)	($3,300)	($2,700)	($2,100)
(4) Assistant Professor	$36,300	$38,400	$40,700	$44,000	$46,000	$49,400	$49,800	$51,400	$52,800	$54,300
a. Diff from Avg of Research 1 and 2	($1,000)	($800)	($1,000)	($400)	($900)	$1,300	$200	$700	($200)	($100)
b. Diff from Res Unv 1 National Ave	($2,200)	($1,900)	($2,200)	($1,600)	($1,900)	$500	($800)	($200)	($1,300)	($1,100)
c. Diff from Category I									$700	$800
d. Difference from Peer Grp Avg	($2,200)	($2,900)	($3,600)	($4,200)	($2,600)	$200	($900)	($1,100)	($1,900)	($2,100)
(5) Instructor	$29,600	$32,900	$34,900	$35,800	$36,400	$39,300	$38,900	$39,800	$40,100	$41,300
a. Diff from Avg of Research 1 and 2	$1,700	$3,800	$3,600	$2,800	$2,200	$3,200	$2,400	($13,300)	($10,900)	$12,400
b. Diff from Res Unv 1 National Ave	$1,000	$3,100	$3,100	$2,200	$400	$1,800	$1,400	($12,400)	($11,600)	$10,600
c. Diff from Category I									$2,600	$2,900
d. Difference from Peer Grp Avg	$2,400	$3,900	$5,000	($100)	$800	$2,200	$2,300	($500)	($3,000)	($1,600)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 2 -- TOTAL COMPENSATION

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
6. Category IIA--Comprehensive										
(1) All Ranks Combined									$58,400	$59,300
(2) Professor									$71,300	$72,700
(3) Associate Professor									$58,200	$58,900
(4) Assistant Professor									$48,700	$49,200
(5) Instructor									$37,700	$38,100
7. Category I and IIA Average										
(1) All Ranks Combined									$62,600	$64,000
(2) Professor									$77,300	$79,300
(3) Associate Professor									$59,900	$61,200
(4) Assistant Professor									$50,400	$51,400
(5) Instructor									$37,600	$38,300
8. Utah State University Peer Group # @										
(1) All Ranks Combined	$47,900	$51,400	$54,500	$57,400	$60,400	$61,200	$63,100	$64,700	$66,800	$69,700
(2) Professor	$59,500	$63,700	$67,800	$70,900	$74,300	$75,200	$77,700	$79,300	$81,800	$84,600
(3) Associate Professor	$44,500	$47,800	$50,700	$52,800	$55,400	$55,700	$56,800	$58,500	$60,100	$62,000
(4) Assistant Professor	$37,300	$40,000	$42,500	$44,400	$46,500	$47,100	$48,500	$49,800	$51,400	$53,400
(5) Instructor	$26,200	$27,800	$29,600	$31,700	$33,800	$34,600	$34,400	$35,600	$37,200	$38,100
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$42,400	$44,000	$44,200	$46,800	$50,400	$51,000	$55,500	$57,900	$57,300	$60,200
a. Diff from Avg of Research 1 and 2	($5,300)	($5,900)	($8,900)	($9,800)	($9,400)	($10,400)	($8,100)	($6,800)	($10,500)	($9,200)
b. Diff from Research 1	($7,300)	($7,900)	($10,900)	($11,800)	($11,300)	($12,100)	($10,100)	($8,800)	($12,800)	($11,100)
c. Diff from Category I									($9,400)	($8,500)
d. Diff from Avg of Cat I and Cat IIA									($5,300)	($3,800)
e. Difference from Peer Grp Avg	($5,500)	($7,400)	($10,300)	($10,600)	($10,000)	($10,200)	($7,600)	($6,800)	($9,500)	($9,500)
(2) Professor	$51,700	$53,400	$53,900	$56,900	$59,600	$59,800	$66,000	$68,800	$70,400	$74,000
a. Diff from Avg of Research 1 and 2	($7,200)	($8,200)	($11,600)	($12,800)	($14,200)	($16,000)	($12,300)	($11,100)	($13,200)	($12,000)
b. Diff from Research 1	($9,800)	($10,800)	($14,300)	($15,400)	($16,800)	($18,400)	($14,900)	($13,300)	($15,600)	($14,200)
c. Diff from Category I									($12,800)	($11,800)
d. Diff from Avg of Cat I and Cat IIA									($6,900)	($5,300)
e. Difference from Peer Grp Avg	($7,800)	($10,300)	($13,900)	($14,000)	($14,700)	($15,400)	($11,700)	($10,500)	($11,400)	($10,600)
(3) Associate Professor	$41,000	$42,900	$43,300	$45,800	$47,900	$49,100	$52,300	$54,600	$57,100	$59,000
a. Diff from Avg of Research 1 and 2	($3,000)	($3,200)	($5,800)	($6,400)	($7,200)	($7,400)	($6,000)	($4,700)	($5,100)	($5,000)
b. Diff from Research 1	($4,300)	($4,300)	($6,800)	($7,300)	($8,100)	($8,200)	($7,000)	($5,900)	($6,500)	($6,300)
c. Diff from Category I									($4,500)	($4,400)
d. Diff from Avg of Cat I and Cat IIA									($2,800)	($2,200)
e. Difference from Peer Grp Avg	($3,500)	($4,900)	($7,400)	($7,000)	($7,500)	($6,600)	($4,500)	($3,900)	($3,000)	($3,000)
(4) Assistant Professor	$33,600	$35,400	$35,800	$38,600	$42,000	$44,500	$47,400	$49,700	$49,400	$50,800
a. Diff from Avg of Research 1 and 2	($3,700)	($3,800)	($5,900)	($5,800)	($4,900)	($3,600)	($2,200)	($1,000)	($3,600)	($3,600)
b. Diff from Research 1	($4,900)	($4,900)	($7,100)	($7,000)	($5,900)	($4,400)	($3,200)	($1,900)	($4,700)	($4,600)
c. Diff from Category I									($2,700)	($2,700)
d. Diff from Avg of Cat I and Cat IIA									($1,000)	($600)
e. Difference from Peer Grp Avg	($3,700)	($4,600)	($6,700)	($5,800)	($4,500)	($2,600)	($1,100)	($100)	($2,000)	($2,600)
(5) Instructor	$28,900	$29,100	$30,800	$33,300	$39,000	$39,000	$40,700	$42,200	$40,600	$41,200
a. Diff from Avg of Research 1 and 2	$1,000	$0	($500)	$300	$4,800	$2,900	$4,200	($10,900)	($10,400)	$12,300
b. Diff from Research 1	$300	($700)	($1,000)	($300)	$3,000	$1,500	$3,200	($10,000)	($11,100)	$10,500
c. Diff from Category I									$3,100	$2,800
d. Diff from Avg of Cat I and Cat IIA									$3,000	$2,900
e. Difference from Peer Grp Avg	$2,700	$1,300	$1,200	$1,600	$5,200	$4,400	$6,300	$6,600	$3,400	$3,100

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 2 -- TOTAL COMPENSATION

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
10. Category IIA--Comprehensive										
(1) All Ranks Combined	$41,500	$43,000	$46,900	$49,700	$52,500	$54,500	$55,100	$56,700	$58,400	$59,300
(2) Professor	$51,200	$53,400	$57,300	$61,000	$64,400	$66,700	$67,700	$69,600	$71,300	$72,700
(3) Associate Professor	$40,800	$42,500	$46,200	$49,400	$52,000	$54,100	$54,900	$56,500	$58,200	$58,900
(4) Assistant Professor	$33,700	$34,800	$38,300	$40,800	$43,300	$45,200	$46,000	$47,400	$48,700	$49,200
(5) Instructor	$26,400	$26,900	$29,900	$31,400	$32,900	$34,500	$35,300	$36,400	$37,700	$38,100
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	$36,100	$37,700	$40,300	$42,600	$45,200	$47,400	$48,100	$50,600	$52,400	$52,900
(2) Professor	$44,800	$46,700	$49,900	$53,200	$55,400	$58,900	$60,800	$62,400	$64,500	$65,000
(3) Associate Professor	$38,200	$39,400	$41,900	$44,200	$46,800	$49,100	$50,800	$52,000	$54,000	$54,400
(4) Assistant Professor	$31,600	$32,900	$34,900	$37,000	$39,300	$41,000	$42,600	$43,800	$45,400	$45,900
(5) Instructor	$26,200	$26,800	$28,300	$30,300	$32,300	$33,300	$33,900	$35,600	$36,500	$36,900
12. Average of Categories IIA and IIB										
(1) All Ranks Combined									$55,400	$56,100
(2) Professor									$67,900	$68,900
(3) Associate Professor									$56,100	$56,700
(4) Assistant Professor									$47,100	$47,600
(5) Instructor									$37,100	$37,500
13. Weber State University Peer Group # @										
(1) All Ranks Combined	$42,200	$44,900	$46,900	$49,200	$51,600	$53,400	$54,600	$55,900	$57,700	$59,400
(2) Professor	$49,700	$52,900	$55,700	$57,300	$60,400	$62,500	$64,200	$65,600	$67,900	$70,000
(3) Associate Professor	$41,000	$44,000	$46,300	$47,800	$50,700	$52,400	$53,500	$55,100	$56,600	$58,100
(4) Assistant Professor	$34,500	$36,600	$38,700	$40,100	$42,400	$43,800	$44,900	$46,300	$47,200	$48,600
(5) Instructor	$27,900	$29,900	$30,200	$32,100	$32,200	$31,800	$31,900	$31,200	$33,800	$34,400
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	$42,200	$44,900	$46,900	$49,200	$51,600	$53,400	$54,600	$55,900	$57,700	$59,400
(2) Professor	$49,700	$52,900	$55,700	$57,300	$60,400	$62,500	$64,200	$65,600	$67,900	$70,000
(3) Associate Professor	$41,000	$44,000	$46,300	$47,800	$50,700	$52,400	$53,500	$55,100	$56,600	$58,100
(4) Assistant Professor	$34,500	$36,600	$38,700	$40,100	$42,400	$43,800	$44,900	$46,300	$47,200	$48,600
(5) Instructor	$27,900	$29,900	$30,200	$32,100	$32,200	$31,800	$31,900	$31,200	$33,800	$34,400

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

TABLE 2 – TOTAL COMPENSATION

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$38,500	$38,100	$38,400	$40,200	$42,100	$48,300	$50,300	$52,300	$55,100	$56,600
a. Diff from Category IIA	($3,000)	($4,900)	($8,500)	($9,500)	($10,400)	($6,200)	($4,800)	($4,400)	($3,300)	($2,700)
b. Diff from Category IIB	$2,400	$400	($1,900)	($2,400)	($3,100)	$900	$2,200	$1,700	$2,700	$3,700
c. Diff from Avg IIA and IIB									($300)	$500
d. Difference from Peer Grp Avg	($3,700)	($6,800)	($8,500)	($9,000)	($9,500)	($5,100)	($4,300)	($3,600)	($2,600)	($2,800)
(2) Professor	$46,100	$46,500	$46,200	$48,200	$50,800	$58,800	$60,800	$63,300	$65,400	$67,700
a. Diff from Category IIA	($5,100)	($6,900)	($11,100)	($12,800)	($13,600)	($7,900)	($6,900)	($6,300)	($5,900)	($5,000)
b. Diff from Category IIB	$1,300	($200)	($3,700)	($5,000)	($4,600)	($100)	$0	$900	$900	$2,700
c. Diff from Avg IIA and IIB									($2,500)	($1,200)
d. Difference from Peer Grp Avg	($3,600)	($6,400)	($9,500)	($9,100)	($9,600)	($3,700)	($3,400)	($2,300)	($2,500)	($2,300)
(3) Associate Professor	$38,300	$38,700	$38,300	$40,600	$42,900	$50,000	$50,800	$52,200	$53,000	$55,200
a. Diff from Category IIA	($2,500)	($3,800)	($7,900)	($8,800)	($9,100)	($4,100)	($4,100)	($4,300)	($5,200)	($3,700)
b. Diff from Category IIB	$100	($700)	($3,600)	($3,600)	($3,900)	$900	$0	$200	($1,000)	$800
c. Diff from Avg IIA and IIB									($3,100)	($1,500)
d. Difference from Peer Grp Avg	($2,700)	($5,300)	($8,000)	($7,200)	($7,800)	($2,400)	($2,700)	($2,900)	($3,600)	($2,900)
(4) Assistant Professor	$34,000	$34,100	$34,600	$36,300	$37,700	$41,800	$44,400	$45,800	$47,600	$48,900
a. Diff from Category IIA	$300	($700)	($3,700)	($4,500)	($5,600)	($3,400)	($1,600)	($1,600)	($1,100)	($300)
b. Diff from Category IIB	$2,400	$1,200	($300)	($700)	($1,600)	$800	$1,800	$2,000	$2,200	$3,000
c. Diff from Avg IIA and IIB									$500	$1,300
d. Difference from Peer Grp Avg	($500)	($2,500)	($4,100)	($3,800)	($4,700)	($2,000)	($500)	($500)	$400	$300
(5) Instructor	$27,800	$26,300	$27,000	$28,200	$30,700	$35,000	$35,900	$36,600	$39,800	$40,600
a. Diff from Category IIA	$1,400	($600)	($2,900)	($3,200)	($2,200)	$500	$600	$200	$2,100	$2,500
b. Diff from Category IIB	$1,600	($500)	($1,300)	($2,100)	($1,600)	$1,700	$2,000	$1,000	$3,300	$3,700
c. Diff from Avg IIA and IIB									$2,700	$3,100
d. Difference from Peer Grp Avg	($100)	($3,600)	($3,200)	($3,900)	($1,500)	$3,200	$4,000	$5,400	$6,000	$6,200
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$35,200	$37,000	$37,100	$38,800	$40,300	$42,600	$43,700	$45,900	$49,900	$52,800
a. Diff from Category IIA	($6,300)	($6,000)	($9,800)	($10,900)	($12,200)	($11,900)	($11,400)	($10,800)	($8,500)	($6,500)
b. Diff from Category IIB	($900)	($700)	($3,200)	($3,800)	($4,900)	($4,800)	($4,400)	($4,700)	($2,500)	($100)
c. Diff from Avg IIA and IIB									($5,500)	($3,300)
d. Difference from Peer Grp Avg	($7,000)	($7,900)	($9,800)	($10,400)	($11,300)	($10,800)	($10,900)	($10,000)	($7,800)	($6,600)
(2) Professor	$43,200	$45,500	$45,300	$47,200	$49,700	$50,300	$51,900	$54,600	$60,000	$67,700
a. Diff from Category IIA	($8,000)	($7,900)	($12,000)	($13,800)	($14,700)	($16,400)	($15,800)	($15,000)	($11,300)	($5,000)
b. Diff from Category IIB	($1,600)	($1,200)	($4,600)	($6,000)	($5,700)	($8,600)	($8,900)	($7,800)	($4,500)	$2,700
c. Diff from Avg IIA and IIB									($7,900)	($1,200)
d. Difference from Peer Grp Avg	($6,500)	($7,400)	($10,400)	($10,100)	($10,700)	($12,200)	($12,300)	($11,000)	($7,900)	($2,300)
(3) Associate Professor	$35,100	$36,900	$36,800	$39,500	$41,900	$43,600	$44,900	$47,300	$49,800	$52,700
a. Diff from Category IIA	($5,700)	($5,600)	($9,400)	($9,900)	($10,100)	($10,500)	($10,000)	($9,200)	($8,400)	($6,200)
b. Diff from Category IIB	($3,100)	($2,500)	($5,100)	($4,700)	($4,900)	($5,500)	($5,900)	($4,700)	($4,200)	($1,700)
c. Diff from Avg IIA and IIB									($6,300)	($4,000)
d. Difference from Peer Grp Avg	($5,900)	($7,100)	($9,500)	($8,300)	($8,800)	($8,800)	($8,600)	($7,800)	($6,800)	($5,400)
(4) Assistant Professor	$30,900	$31,000	$32,400	$33,500	$35,000	$38,600	$39,600	$41,300	$45,100	$45,600
a. Diff from Category IIA	($2,800)	($3,800)	($5,900)	($7,300)	($8,300)	($6,600)	($6,400)	($6,100)	($3,600)	($3,600)
b. Diff from Category IIB	($700)	($1,900)	($2,500)	($3,500)	($4,300)	($2,400)	($3,000)	($2,500)	($300)	($300)
c. Diff from Avg IIA and IIB									($2,000)	($2,000)
d. Difference from Peer Grp Avg	($3,600)	($5,600)	($6,300)	($6,600)	($7,400)	($5,200)	($5,300)	($5,000)	($2,100)	($3,000)
(5) Instructor	$26,900	$27,000	$29,600	$32,800	$31,400	$34,200	$35,400	$36,100	$39,800	$39,200
a. Diff from Category IIA	$500	$100	($300)	$1,400	($1,500)	($300)	$100	($300)	$2,100	$1,100
b. Diff from Category IIB	$700	$200	$1,300	$2,500	($900)	$900	$1,500	$500	$3,300	$2,300
c. Diff from Avg IIA and IIB									$2,700	$1,700
d. Difference from Peer Grp Avg	($1,000)	($2,900)	($600)	$700	($800)	$2,400	$3,500	$4,900	$6,000	$4,800

TABLE 2 – TOTAL COMPENSATION

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined									$52,800	$53,700
(2) Professor									$65,500	$65,500
(3) Associate Professor									$53,900	$55,000
(4) Assistant Professor									$46,400	$47,900
(5) Instructor									$39,500	$42,400
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	$37,800	$35,600	$38,200	$42,300	$45,700	$47,000	$48,300	$49,800	$50,100	$51,000
19. Average III and IV									$51,500	$52,400
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$38,300	$41,300	$44,000	$45,400	$48,200	$50,800	$51,800	$52,400	$55,500	$56,600
21. Rural Community College Peer Grp ## @ @ ^										
(1) All Faculty Combined	$38,300	$41,300	$44,000	$45,400	$48,200	$50,800	$51,800	$52,400	$55,500	$56,600
22. Snow College										
(1) All Faculty Combined	$33,900	$35,900	$34,600	$37,700	$40,200	$40,500	$43,300	$44,800	$47,400	$49,000
a. Diff from Avg III and IV									($4,100)	($3,400)
b. Diff from Category IV	($3,900)	$300	($3,600)	($4,600)	($5,500)	($6,500)	($5,000)	($5,000)	($2,700)	($2,000)
c. Difference from Peer Grp Avg	($4,400)	($5,400)	($9,400)	($7,700)	($8,000)	($10,300)	($8,500)	($7,600)	($8,100)	($7,600)
23. Dixie College										
(1) All Faculty Combined	$33,400	$33,200	$34,500	$36,700	$40,000	$41,500	$44,300	$47,000	$50,000	$51,300
a. Diff from Avg III and IV									($1,500)	($1,100)
b. Diff from Category IV	($4,400)	($2,400)	($3,700)	($5,600)	($5,700)	($5,500)	($4,000)	($2,800)	($100)	$300
c. Difference from Peer Grp Avg	($4,900)	($8,100)	($9,500)	($8,700)	($8,200)	($9,300)	($7,500)	($5,400)	($5,500)	($5,300)
24. College of Eastern Utah										
(1) All Faculty Combined	$33,100	$33,800	$34,600	$35,700	$38,400	$39,200	$41,100	$43,100	$45,800	$46,800
a. Diff from Avg III and IV									($5,700)	($5,600)
b. Diff from Category IV	($4,700)	($1,800)	($3,600)	($6,600)	($7,300)	($7,800)	($7,200)	($6,700)	($4,300)	($4,200)
c. Difference from Peer Grp Avg	($5,200)	($7,500)	($9,400)	($9,700)	($9,800)	($11,600)	($10,700)	($9,300)	($9,700)	($9,800)
25. Utah Valley State College										
(1) All Faculty Combined	$34,700	$36,000	$36,800	$38,800	$40,800	$42,500	$42,800	$45,400	$47,100	$49,000
a. Diff from Avg III and IV									($4,400)	($3,400)
b. Diff from Category IV	($3,100)	$400	($1,400)	($3,500)	($4,900)	($4,500)	($5,500)	($4,400)	($3,000)	($2,000)
c. Difference from Peer Grp Avg	($3,600)	($5,300)	($7,200)	($6,600)	($7,400)	($8,300)	($9,000)	($7,000)	($8,400)	($7,600)
26. Salt Lake Community College										
(1) All Faculty Combined	$32,700	$34,400	$34,600	$36,100	$38,200	$40,200	$42,200	$43,200	$45,000	$47,000
a. Diff from Avg III and IV									($6,500)	($5,400)
b. Diff from Category IV	($5,100)	($1,200)	($3,600)	($6,200)	($7,500)	($6,800)	($6,100)	($6,600)	($5,100)	($4,000)
c. Difference from Peer Grp Avg	($5,600)	($6,900)	($9,400)	($9,300)	($10,000)	($10,600)	($9,600)	($9,200)	($10,500)	($9,600)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@ @Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 3 – SALARIES
IN 1996 CONSTANT DOLLARS

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$54,600	$54,600	$55,500	$56,200	$55,700	$55,600	$55,500	$54,700	$55,800	$56,200
(2) Professor	$67,800	$67,900	$69,100	$69,800	$69,600	$69,300	$69,000	$68,200	$69,300	$69,800
(3) Associate Professor	$50,000	$50,000	$50,900	$51,400	$51,000	$50,900	$50,400	$49,800	$50,500	$50,300
(4) Assistant Professor	$42,400	$42,400	$43,200	$43,600	$43,100	$43,100	$42,800	$42,400	$42,700	$43,100
(5) Instructor	$31,400	$32,300	$32,000	$32,000	$31,000	$31,400	$30,900	$37,800	$37,800	$24,700
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$56,900	$56,900	$57,900	$58,300	$57,800	$57,500	$57,400	$56,500	$57,700	$57,800
(2) Professor	$70,800	$71,000	$72,200	$72,600	$72,400	$71,900	$71,500	$70,200	$71,300	$71,600
(3) Associate Professor	$51,500	$51,200	$52,200	$52,300	$52,000	$51,900	$51,500	$50,800	$51,800	$51,100
(4) Assistant Professor	$43,700	$43,600	$44,600	$44,700	$44,200	$44,100	$43,800	$43,100	$43,600	$43,800
(5) Instructor	$32,100	$32,700	$32,600	$32,500	$32,600	$32,600	$31,700	$42,900	$41,700	$24,000
3. Category I--Doctoral										
(1) All Ranks Combined									$54,900	$55,200
(2) Professor									$69,300	$70,000
(3) Associate Professor									$50,300	$50,500
(4) Assistant Professor									$42,300	$42,500
(5) Instructor									$30,000	$30,000
4. University of Utah Peer Group # @										
(1) All Ranks Combined	$59,200	$60,900	$61,200	$61,800	$59,900	$59,200	$58,600	$58,900	$59,800	$60,200
(2) Professor	$72,600	$74,600	$75,300	$75,300	$73,900	$73,100	$72,200	$72,200	$72,600	$73,400
(3) Associate Professor	$51,200	$52,400	$53,100	$54,400	$51,800	$51,300	$50,400	$50,500	$50,900	$51,200
(4) Assistant Professor	$43,600	$44,500	$45,300	$46,800	$44,000	$43,700	$43,500	$43,700	$44,100	$44,400
(5) Instructor	$31,100	$31,400	$30,900	$34,800	$31,700	$32,300	$31,300	$33,600	$35,100	$34,100
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$50,800	$51,200	$50,200	$51,100	$51,600	$52,400	$52,300	$52,400	$53,300	$54,300
a. Diff from Avg of Research 1 and 2	($3,800)	($3,400)	($5,300)	($5,100)	($4,100)	($3,200)	($3,200)	($2,300)	($2,500)	($1,900)
b. Diff from Research 1	($6,100)	($5,700)	($7,700)	($7,200)	($6,200)	($5,100)	($5,100)	($4,100)	($4,400)	($3,500)
c. Diff from Category I									($1,600)	($900)
c. Difference from Peer Grp Ave	($8,400)	($9,700)	($11,000)	($10,700)	($8,300)	($6,800)	($6,300)	($6,500)	($6,500)	($5,900)
(2) Professor	$61,800	$62,100	$61,000	$61,800	$62,700	$63,600	$64,000	$64,700	$66,400	$68,000
a. Diff from Avg of Research 1 and 2	($6,000)	($5,800)	($8,100)	($8,000)	($6,900)	($5,700)	($5,000)	($3,500)	($2,900)	($1,800)
b. Diff from Res Unv 1 National Ave	($9,000)	($8,900)	($11,200)	($10,800)	($9,700)	($8,300)	($7,500)	($5,500)	($4,900)	($3,600)
c. Diff from Category I									($2,900)	($2,000)
d. Difference from Peer Grp Avg	($10,800)	($12,500)	($14,300)	($13,500)	($11,200)	($9,500)	($8,200)	($7,500)	($6,200)	($5,400)
(3) Associate Professor	$43,900	$44,900	$43,700	$44,700	$44,800	$45,600	$45,400	$45,500	$46,600	$47,800
a. Diff from Avg of Research 1 and 2	($6,100)	($5,100)	($7,200)	($6,700)	($6,200)	($5,300)	($5,000)	($4,300)	($3,900)	($2,500)
b. Diff from Res Unv 1 National Ave	($7,600)	($6,300)	($8,500)	($7,600)	($7,200)	($6,300)	($6,100)	($5,300)	($5,200)	($3,300)
c. Diff from Category I									($3,700)	($2,700)
d. Difference from Peer Grp Avg	($7,300)	($7,500)	($9,400)	($9,700)	($7,000)	($5,700)	($5,000)	($5,000)	($4,300)	($3,400)
(4) Assistant Professor	$38,900	$39,100	$39,500	$40,500	$40,300	$41,100	$40,300	$40,300	$40,700	$40,700
a. Diff from Avg of Research 1 and 2	($3,500)	($3,300)	($3,700)	($3,100)	($2,800)	($2,000)	($2,500)	($2,100)	($2,000)	($2,400)
b. Diff from Res Unv 1 National Ave	($4,800)	($4,500)	($5,100)	($4,200)	($3,900)	($3,000)	($3,500)	($2,800)	($2,900)	($3,100)
c. Diff from Category I									($1,600)	($1,80C)
d. Difference from Peer Grp Avg	($4,700)	($5,400)	($5,800)	($6,300)	($3,700)	($2,600)	($3,200)	($3,400)	($3,400)	($3,700)
(5) Instructor	$31,400	$33,100	$33,500	$32,200	$31,300	$31,800	$30,700	$30,300	$29,800	$30,100
a. Diff from Avg of Research 1 and 2	$0	$800	$1,500	$200	$300	$400	($200)	($7,500)	($8,000)	$5,400
b. Diff from Res Unv 1 National Ave	($700)	$400	$900	($300)	($1,300)	($800)	($1,000)	($12,600)	($11,900)	$6,100
c. Diff from Category I									($200)	$100
d. Difference from Peer Grp Avg	$300	$1,700	$2,600	($2,600)	($400)	($500)	($600)	($3,300)	($5,300)	($4,000)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 3 -- SALARIES
IN 1996 CONSTANT DOLLARS

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
6. Category IIA--Comprehensive										
(1) All Ranks Combined									$47,800	$47,400
(2) Professor									$58,500	$58,500
(3) Associate Professor									$47,200	$46,900
(4) Assistant Professor									$39,400	$39,000
(5) Instructor									$30,200	$30,100
7. Category I and IIA Average										
(1) All Ranks Combined									$51,300	$51,300
(2) Professor									$63,900	$64,300
(3) Associate Professor									$48,800	$48,700
(4) Assistant Professor									$40,900	$40,800
(5) Instructor									$30,100	$30,050
8. Utah State University Peer Group # ●										
(1) All Ranks Combined	$55,100	$56,100	$56,800	$56,900	$56,400	$55,600	$55,500	$55,000	$55,400	$56,800
(2) Professor	$69,300	$70,300	$71,600	$71,100	$70,300	$69,100	$68,800	$68,200	$68,400	$69,500
(3) Associate Professor	$50,800	$51,700	$52,500	$52,000	$51,100	$50,200	$49,500	$49,500	$49,400	$50,000
(4) Assistant Professor	$42,600	$43,200	$43,800	$43,700	$42,800	$42,400	$42,200	$41,900	$42,100	$43,000
(5) Instructor	$29,200	$29,300	$29,400	$29,800	$30,200	$29,700	$28,900	$28,800	$29,400	$30,000
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$45,800	$45,200	$43,200	$43,200	$43,500	$42,800	$44,900	$45,300	$43,600	$44,900
a. Diff from Avg of Research 1 and 2	($8,800)	($9,400)	($12,300)	($13,000)	($12,200)	($12,800)	($10,600)	($9,400)	($12,200)	($11,300)
b. Diff from Research 1	($11,100)	($11,700)	($14,700)	($15,100)	($14,300)	($14,700)	($12,500)	($11,200)	($14,100)	($12,900)
c. Diff from Category I									($11,300)	($10,300)
d. Diff from Avg of Cat I and Cat IIA									($7,700)	($6,400)
e. Difference from Peer Grp Avg	($9,300)	($10,900)	($13,600)	($13,700)	($12,900)	($12,800)	($10,600)	($9,700)	($11,800)	($11,900)
(2) Professor	$56,100	$55,200	$52,800	$52,800	$52,100	$51,300	$54,100	$54,500	$54,500	$56,100
a. Diff from Avg of Research 1 and 2	($11,700)	($12,700)	($16,300)	($17,000)	($17,500)	($18,000)	($14,900)	($13,700)	($14,800)	($13,700)
b. Diff from Research 1	($14,700)	($15,800)	($19,400)	($19,800)	($20,300)	($20,600)	($17,400)	($15,700)	($16,800)	($15,500)
c. Diff from Category I									($14,800)	($13,900)
d. Diff from Avg of Cat I and Cat IIA									($9,400)	($8,200)
e. Difference from Peer Grp Avg	($13,200)	($15,100)	($18,800)	($18,300)	($18,200)	($17,800)	($14,700)	($13,700)	($13,900)	($13,400)
(3) Associate Professor	$44,000	$43,900	$42,000	$42,000	$41,200	$40,900	$42,100	$42,400	$43,400	$43,900
a. Diff from Avg of Research 1 and 2	($6,000)	($6,100)	($8,900)	($9,400)	($9,800)	($10,000)	($8,300)	($7,400)	($7,100)	($6,400)
b. Diff from Research 1	($7,500)	($7,300)	($10,200)	($10,300)	($10,800)	($11,000)	($9,400)	($8,400)	($8,400)	($7,200)
c. Diff from Category I									($6,900)	($6,800)
d. Diff from Avg of Cat I and Cat IIA									($5,400)	($4,800)
e. Difference from Peer Grp Avg	($6,800)	($7,800)	($10,500)	($10,000)	($9,900)	($9,300)	($7,400)	($7,100)	($6,000)	($6,100)
(4) Assistant Professor	$36,100	$36,400	$34,800	$35,500	$35,800	$36,600	$37,700	$38,300	$36,900	$37,200
a. Diff from Avg of Research 1 and 2	($6,300)	($6,000)	($8,400)	($8,100)	($7,300)	($6,500)	($5,100)	($4,100)	($5,800)	($5,900)
b. Diff from Research 1	($7,600)	($7,200)	($9,800)	($9,200)	($8,400)	($7,500)	($6,100)	($4,800)	($6,700)	($6,600)
c. Diff from Category I									($5,400)	($5,300)
d. Diff from Avg of Cat I and Cat IIA									($4,000)	($3,600)
e. Difference from Peer Grp Avg	($6,500)	($6,800)	($9,000)	($8,200)	($7,000)	($5,800)	($4,500)	($3,600)	($5,200)	($5,800)
(5) Instructor	$31,200	$29,900	$30,100	$30,800	$32,800	$31,600	$32,000	$31,700	$29,600	$29,500
a. Diff from Avg of Research 1 and 2	($200)	($2,400)	($1,900)	($1,200)	$1,800	$200	$1,100	($6,100)	($8,200)	$4,800
b. Diff from Research 1	($900)	($2,800)	($2,500)	($1,700)	$200	($1,000)	$300	($11,200)	($12,100)	$5,500
c. Diff from Category I									($400)	($500)
d. Diff from Avg of Cat I and Cat IIA									($500)	($550)
e. Difference from Peer Grp Avg	$2,000	$600	$700	$1,000	$2,600	$1,900	$3,100	$2,900	$200	($500)

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

●Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

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TABLE 3 – SALARIES
IN 1996 CONSTANT DOLLARS

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
10. Category IIA–Comprehensive										
(1) All Ranks Combined	$47,400	$46,900	$48,500	$48,800	$48,400	$48,400	$47,400	$47,400	$47,600	$47,400
(2) Professor	$58,700	$61,300	$59,700	$60,400	$59,900	$59,900	$58,600	$58,600	$58,500	$58,500
(3) Associate Professor	$46,200	$46,100	$47,600	$48,300	$47,700	$47,800	$46,900	$47,000	$47,200	$46,900
(4) Assistant Professor	$38,200	$37,800	$39,300	$39,800	$39,600	$39,700	$39,100	$39,100	$39,400	$39,000
(5) Instructor	$30,000	$29,000	$30,600	$30,500	$30,000	$30,300	$29,800	$29,900	$30,200	$30,100
11. Category IIB–Gen Baccalaureate										
(1) All Ranks Combined	$41,200	$41,400	$41,900	$41,900	$41,700	$42,200	$42,100	$42,100	$42,400	$42,300
(2) Professor	$51,200	$51,500	$52,300	$52,700	$51,500	$52,900	$52,600	$52,300	$52,800	$52,500
(3) Associate Professor	$43,300	$43,100	$43,700	$43,700	$43,100	$43,600	$43,500	$43,100	$43,700	$43,400
(4) Assistant Professor	$36,000	$36,000	$36,200	$36,100	$36,000	$36,300	$36,100	$36,100	$36,600	$36,400
(5) Instructor	$30,000	$29,100	$29,300	$29,400	$30,400	$29,400	$28,500	$29,500	$29,100	$29,200
12. Average of Categories IIA and IIB										
(1) All Ranks Combined									$45,000	$44,900
(2) Professor									$55,700	$55,500
(3) Associate Professor									$45,500	$45,200
(4) Assistant Professor									$38,000	$37,700
(5) Instructor									$29,700	$29,700
13. Weber State University Peer Group # ©										
(1) All Ranks Combined	$48,200	$48,900	$48,500	$47,700	$47,800	$48,000	$47,500	$46,900	$47,600	$47,800
(2) Professor	$57,100	$58,000	$57,900	$56,500	$56,300	$56,300	$56,100	$55,600	$56,100	$56,600
(3) Associate Professor	$46,800	$47,700	$47,800	$45,100	$46,800	$46,800	$46,400	$46,200	$46,600	$46,800
(4) Assistant Professor	$39,200	$39,600	$39,700	$39,100	$39,100	$39,500	$38,900	$38,600	$38,700	$38,900
(5) Instructor	$31,400	$32,200	$30,700	$30,800	$29,100	$27,400	$26,900	$25,800	$27,900	$27,500
14. So Utah University Peer Grp # ©										
(1) All Ranks Combined	$48,200	$48,900	$48,500	$47,700	$47,800	$48,000	$47,500	$46,900	$47,600	$47,800
(2) Professor	$57,100	$58,000	$57,900	$56,500	$56,300	$56,300	$56,100	$55,600	$56,100	$56,600
(3) Associate Professor	$46,800	$47,700	$47,800	$45,100	$46,800	$46,800	$46,400	$46,200	$46,600	$46,800
(4) Assistant Professor	$39,200	$39,600	$39,700	$39,100	$39,100	$39,500	$38,900	$38,600	$38,700	$38,900
(5) Instructor	$31,400	$32,200	$30,700	$30,800	$29,100	$27,400	$26,900	$25,800	$27,900	$27,500

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

©Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

TABLE 3 – SALARIES
IN 1996 CONSTANT DOLLARS

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$38,800	$36,500	$35,200	$35,000	$34,500	$38,500	$38,500	$39,200	$39,900	$40,000
a. Diff from Category IIA	($8,600)	($10,400)	($13,300)	($13,800)	($13,900)	($9,900)	($8,900)	($8,200)	($7,700)	($7,400)
b. Diff from Category IIB	($2,400)	($4,900)	($6,700)	($6,900)	($7,200)	($3,700)	($3,600)	($2,900)	($2,500)	($2,300)
c. Diff from Avg IIA and IIB									($5,100)	($4,900)
d. Difference from Peer Grp Avg	($9,400)	($12,400)	($13,300)	($12,700)	($13,300)	($9,500)	($9,000)	($7,700)	($7,700)	($7,800)
(2) Professor	$46,800	$44,500	$42,800	$42,300	$42,200	$47,500	$47,400	$48,300	$48,000	$48,600
a. Diff from Category IIA	($11,900)	($16,800)	($16,900)	($18,100)	($17,700)	($12,400)	($11,200)	($10,300)	($10,500)	($9,900)
b. Diff from Category IIB	($4,400)	($7,000)	($9,500)	($10,400)	($9,300)	($5,400)	($5,200)	($4,000)	($4,800)	($3,900)
c. Diff from Avg IIA and IIB									($7,700)	($6,900)
d. Difference from Peer Grp Avg	($10,300)	($13,500)	($15,100)	($14,200)	($14,100)	($8,800)	($8,700)	($7,300)	($8,100)	($8,000)
(3) Associate Professor	$38,800	$37,000	$35,100	$35,400	$35,000	$39,900	$38,700	$38,800	$38,400	$38,800
a. Diff from Category IIA	($7,400)	($9,100)	($12,500)	($12,900)	($12,700)	($7,900)	($8,200)	($8,200)	($8,800)	($8,100)
b. Diff from Category IIB	($4,500)	($6,100)	($8,600)	($8,300)	($8,100)	($3,700)	($4,800)	($4,300)	($5,300)	($4,600)
c. Diff from Avg IIA and IIB									($7,100)	($6,400)
d. Difference from Peer Grp Avg	($8,000)	($10,700)	($12,700)	($9,700)	($11,800)	($6,900)	($7,700)	($7,400)	($8,200)	($8,000)
(4) Assistant Professor	$33,900	$32,600	$31,600	$31,400	$30,700	$33,100	$33,800	$34,100	$34,100	$34,100
a. Diff from Category IIA	($4,300)	($5,200)	($7,700)	($8,400)	($8,900)	($6,600)	($5,300)	($5,000)	($5,300)	($4,900)
b. Diff from Category IIB	($2,100)	($3,400)	($4,600)	($4,700)	($5,300)	($3,200)	($2,300)	($2,000)	($2,500)	($2,300)
c. Diff from Avg IIA and IIB									($3,900)	($3,600)
d. Difference from Peer Grp Avg	($5,300)	($7,000)	($8,100)	($7,700)	($8,400)	($6,400)	($5,100)	($4,500)	($4,600)	($4,800)
(5) Instructor	$27,600	$25,100	$24,300	$24,000	$24,400	$27,000	$26,500	$26,600	$27,600	$28,000
a. Diff from Category IIA	($2,400)	($3,900)	($6,300)	($6,500)	($5,600)	($3,300)	($3,300)	($3,300)	($2,600)	($2,100)
b. Diff from Category IIB	($2,400)	($4,000)	($5,000)	($5,400)	($6,000)	($2,400)	($2,000)	($2,900)	($1,500)	($1,200)
c. Diff from Avg IIA and IIB									($2,100)	($1,700)
d. Difference from Peer Grp Avg	($3,800)	($7,100)	($6,400)	($6,800)	($4,700)	($400)	($400)	$800	($300)	$500
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$35,500	$35,500	$33,600	$33,500	$32,400	$33,100	$32,800	$33,500	$35,500	$37,000
a. Diff from Category IIA	($11,900)	($11,400)	($14,900)	($15,300)	($16,000)	($15,300)	($14,600)	($13,900)	($12,100)	($10,400)
b. Diff from Category IIB	($5,700)	($5,900)	($8,300)	($8,400)	($9,300)	($9,100)	($9,300)	($8,600)	($6,900)	($5,300)
c. Diff from Avg IIA and IIB									($9,500)	($7,900)
d. Difference from Peer Grp Avg	($12,700)	($13,400)	($14,900)	($14,200)	($15,400)	($14,900)	($14,700)	($13,400)	($12,100)	($10,800)
(2) Professor	$43,900	$43,700	$41,900	$41,000	$40,400	$40,600	$41,200	$42,100	$45,100	$48,600
a. Diff from Category IIA	($14,800)	($17,600)	($17,800)	($19,400)	($19,500)	($19,300)	($17,400)	($16,500)	($13,400)	($9,900)
b. Diff from Category IIB	($7,300)	($7,800)	($10,400)	($11,700)	($11,100)	($12,300)	($11,400)	($10,200)	($7,700)	($3,900)
c. Diff from Avg IIA and IIB									($10,600)	($6,900)
d. Difference from Peer Grp Avg	($13,200)	($14,300)	($16,000)	($15,500)	($15,900)	($15,700)	($14,900)	($13,500)	($11,000)	($8,000)
(3) Associate Professor	$35,400	$35,400	$33,500	$34,100	$33,500	$34,200	$33,900	$34,900	$35,400	$37,000
a. Diff from Category IIA	($10,800)	($10,700)	($14,100)	($14,200)	($14,200)	($13,600)	($13,000)	($12,100)	($11,800)	($9,900)
b. Diff from Category IIB	($7,900)	($7,700)	($10,200)	($9,600)	($9,600)	($9,400)	($9,600)	($8,200)	($8,300)	($6,400)
c. Diff from Avg IIA and IIB									($10,100)	($8,200)
d. Difference from Peer Grp Avg	($11,400)	($12,300)	($14,300)	($11,000)	($13,300)	($12,600)	($12,500)	($11,300)	($11,200)	($9,800)
(4) Assistant Professor	$31,000	$29,700	$28,800	$29,000	$28,000	$29,200	$28,600	$29,000	$31,500	$31,500
a. Diff from Category IIA	($7,200)	($8,100)	($10,500)	($10,800)	($11,600)	($10,500)	($10,500)	($10,100)	($7,900)	($7,500)
b. Diff from Category IIB	($5,000)	($6,300)	($7,400)	($7,100)	($8,000)	($7,100)	($7,500)	($7,100)	($5,100)	($4,900)
c. Diff from Avg IIA and IIB									($6,500)	($6,200)
d. Difference from Peer Grp Avg	($8,200)	($9,900)	($10,900)	($10,100)	($11,100)	($10,300)	($10,300)	($9,600)	($7,200)	($7,400)
(5) Instructor	$26,700	$25,900	$26,100	$26,900	$25,100	$24,800	$24,100	$23,900	$25,100	$26,500
a. Diff from Category IIA	($3,300)	($3,100)	($4,500)	($3,600)	($4,900)	($5,500)	($5,700)	($6,000)	($5,100)	($3,600)
b. Diff from Category IIB	($3,300)	($3,200)	($3,200)	($2,500)	($5,300)	($4,600)	($4,400)	($5,600)	($4,000)	($2,700)
c. Diff from Avg IIA and IIB									($4,600)	($3,200)
d. Difference from Peer Grp Avg	($4,700)	($6,300)	($4,600)	($3,900)	($4,000)	($2,600)	($2,800)	($1,900)	($2,800)	($1,000)

TABLE 3 – SALARIES
IN 1996 CONSTANT DOLLARS

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined									$41,900	$42,000
(2) Professor									$52,400	$51,600
(3) Associate Professor									$42,900	$43,100
(4) Assistant Professor									$36,500	$37,000
(5) Instructor									$31,000	$33,000
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	$41,400	$36,800	$37,800	$39,900	$40,500	$40,400	$40,000	$40,100	$41,400	$41,100
19. Average III and IV									$41,700	$41,600
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$41,000	$41,200	$41,500	$41,000	$40,800	$41,700	$41,500	$40,900	$44,600	$44,800
21. Rural Community College Peer Grp ## @ @ ^										
(1) All Faculty Combined	$41,000	$41,200	$41,500	$41,000	$40,800	$41,700	$41,500	$40,900	$44,600	$44,800
22. Snow College										
(1) All Faculty Combined	$33,900	$34,200	$31,800	$31,900	$31,800	$30,900	$32,100	$31,700	$34,300	$35,300
a. Diff from Avg III and IV									($7,400)	($6,300)
b. Diff from Category IV	($7,500)	($2,600)	($6,000)	($8,000)	($8,700)	($9,500)	($7,900)	($8,400)	($7,100)	($5,800)
c. Difference from Peer Grp Avg	($7,100)	($7,000)	($9,700)	($9,100)	($9,000)	($10,800)	($9,400)	($9,200)	($10,300)	($9,500)
23. Dixie College										
(1) All Faculty Combined	$33,900	$32,100	$31,600	$31,700	$32,000	$31,800	$33,400	$33,500	$37,000	$37,600
a. Diff from Avg III and IV									($4,700)	($4,000)
b. Diff from Category IV	($7,500)	($4,700)	($6,200)	($8,200)	($8,500)	($8,600)	($6,600)	($6,600)	($4,400)	($3,500)
c. Difference from Peer Grp Avg	($7,100)	($9,100)	($9,900)	($9,300)	($8,800)	($9,900)	($8,100)	($7,400)	($7,600)	($7,200)
24. College of Eastern Utah										
(1) All Faculty Combined	$33,900	$32,300	$30,500	$30,200	$30,400	$30,300	$30,700	$31,800	$35,000	$35,700
a. Diff from Avg III and IV									($6,700)	($5,900)
b. Diff from Category IV	($7,500)	($4,500)	($7,300)	($9,700)	($10,100)	($10,100)	($9,300)	($8,300)	($6,400)	($5,400)
c. Difference from Peer Grp Avg	($7,100)	($8,900)	($11,000)	($10,800)	($10,400)	($11,400)	($10,800)	($9,100)	($9,600)	($9,100)
25. Utah Valley State College										
(1) All Faculty Combined	$35,100	$34,700	$33,400	$33,100	$32,700	$32,900	$32,200	$32,400	$35,000	$36,000
a. Diff from Avg III and IV									($6,700)	($5,600)
b. Diff from Category IV	($6,300)	($2,100)	($4,400)	($6,800)	($7,800)	($7,500)	($7,800)	($7,700)	($6,400)	($5,100)
c. Difference from Peer Grp Avg	($5,900)	($6,500)	($8,100)	($7,900)	($8,100)	($8,800)	($9,300)	($8,500)	($9,600)	($8,800)
26. Salt Lake Community College										
(1) All Faculty Combined	$32,700	$32,600	$31,000	$30,400	$30,000	$30,800	$31,200	$31,200	$33,500	$34,500
a. Diff from Avg III and IV									($8,200)	($7,100)
b. Diff from Category IV	($8,700)	($4,200)	($6,800)	($9,500)	($10,500)	($9,600)	($8,800)	($8,900)	($7,900)	($6,600)
c. Difference from Peer Grp Avg	($8,300)	($8,600)	($10,500)	($10,600)	($10,800)	($10,900)	($10,300)	($9,700)	($11,100)	($10,300)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@ @ Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 4 – TOTAL COMPENSATION
IN 1996 CONSTANT DOLLARS

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$66,200	$66,300	$67,600	$68,900	$68,600	$68,300	$68,800	$68,100	$69,500	$69,400
(2) Professor	$81,800	$81,900	$83,400	$84,800	$84,600	$84,300	$84,700	$84,100	$85,700	$86,000
(3) Associate Professor	$61,100	$61,300	$62,500	$63,500	$63,200	$62,900	$63,000	$62,400	$63,800	$64,000
(4) Assistant Professor	$51,800	$52,100	$53,100	$54,000	$53,800	$53,500	$53,600	$53,400	$54,300	$54,400
(5) Instructor	$38,700	$38,700	$39,900	$40,200	$39,200	$40,200	$39,500	$55,900	$52,300	$28,900
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$69,000	$69,000	$70,200	$71,300	$70,800	$70,200	$70,900	$70,200	$71,900	$71,300
(2) Professor	$85,400	$85,400	$86,800	$88,000	$87,600	$87,000	$87,500	$86,400	$88,200	$88,200
(3) Associate Professor	$62,900	$62,800	$63,800	$64,600	$64,200	$63,800	$64,100	$63,700	$65,200	$65,300
(4) Assistant Professor	$53,500	$53,600	$54,600	$55,500	$54,900	$54,400	$54,700	$54,300	$55,500	$55,400
(5) Instructor	$39,700	$39,600	$40,500	$40,900	$41,300	$41,700	$40,600	$54,900	$53,000	$30,700
3. Category I--Doctoral										
(1) All Ranks Combined									$68,400	$68,700
(2) Professor									$85,300	$85,800
(3) Associate Professor									$63,100	$63,400
(4) Assistant Professor									$53,400	$53,500
(5) Instructor									$38,400	$38,400
4. University of Utah Peer Group # ⊙										
(1) All Ranks Combined	$71,400	$73,800	$75,000	$76,100	$74,000	$73,200	$72,300	$72,800	$74,300	$74,600
(2) Professor	$86,600	$89,500	$91,200	$91,600	$90,000	$89,500	$87,600	$87,800	$88,900	$89,500
(3) Associate Professor	$62,600	$64,500	$65,800	$67,700	$64,900	$64,300	$63,600	$63,900	$64,600	$65,000
(4) Assistant Professor	$53,500	$54,900	$56,400	$58,700	$55,700	$54,700	$54,800	$55,300	$56,100	$56,400
(5) Instructor	$37,800	$38,600	$38,100	$43,700	$40,800	$41,300	$39,600	$42,400	$44,200	$42,900
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$65,100	$65,600	$64,800	$66,400	$66,400	$68,500	$68,100	$68,600	$69,500	$70,600
a. Diff from Avg of Research 1 and 2	($1,100)	($700)	($2,800)	($2,500)	($2,200)	$200	($700)	$500	$0	$1,200
b. Diff from Research 1	($3,900)	($3,400)	($5,400)	($4,900)	($4,400)	($1,700)	($2,800)	($1,600)	($2,400)	($700)
c. Diff from Category I									$1,100	$1,900
c. Difference from Peer Grp Ave	($6,300)	($8,200)	($10,200)	($9,700)	($7,600)	($4,700)	($4,200)	($4,200)	($4,800)	($4,000)
(2) Professor	$78,500	$78,600	$78,100	$79,500	$79,600	$82,000	$82,200	$83,400	$85,300	$87,000
a. Diff from Avg of Research 1 and 2	($3,300)	($3,300)	($5,300)	($5,300)	($5,000)	($2,300)	($2,500)	($700)	($400)	$1,000
b. Diff from Res Unv 1 National Ave	($6,900)	($6,800)	($8,700)	($8,500)	($8,000)	($5,000)	($5,300)	($3,000)	($2,900)	($1,200)
c. Diff from Category I									$0	$1,200
d. Difference from Peer Grp Avg	($8,100)	($10,900)	($13,100)	($12,100)	($10,400)	($7,500)	($5,400)	($4,400)	($3,600)	($2,500)
(3) Associate Professor	$56,500	$58,000	$56,900	$58,500	$58,400	$60,500	$59,900	$60,400	$61,800	$62,900
a. Diff from Avg of Research 1 and 2	($4,600)	($3,300)	($5,600)	($5,000)	($4,800)	($2,400)	($3,100)	($2,000)	($2,000)	($1,100)
b. Diff from Res Unv 1 National Ave	($6,400)	($4,800)	($6,900)	($6,100)	($5,800)	($3,300)	($4,200)	($3,300)	($3,400)	($2,400)
c. Diff from Category I									($1,300)	($500)
d. Difference from Peer Grp Avg	($6,100)	($6,500)	($8,900)	($9,200)	($6,500)	($3,800)	($3,700)	($3,500)	($2,800)	($2,100)
(4) Assistant Professor	$50,400	$51,100	$51,800	$53,500	$52,800	$55,000	$53,900	$54,100	$54,100	$54,300
a. Diff from Avg of Research 1 and 2	($1,400)	($1,000)	($1,300)	($500)	($1,000)	$1,500	$300	$700	($200)	($100)
b. Diff from Res Unv 1 National Ave	($3,100)	($2,500)	($2,800)	($2,000)	($2,100)	$600	($800)	($200)	($1,400)	($1,100)
c. Diff from Category I									$700	$800
d. Difference from Peer Grp Avg	($3,100)	($3,800)	($4,600)	($5,200)	($2,900)	$300	($900)	($1,200)	($2,000)	($2,100)
(5) Instructor	$41,100	$43,700	$44,400	$43,600	$41,700	$43,700	$42,100	$41,900	$41,100	$41,300
a. Diff from Avg of Research 1 and 2	$2,400	$5,000	$4,500	$3,400	$2,500	$3,500	$2,600	($14,000)	($11,200)	$12,400
b. Diff from Res Unv 1 National Ave	$1,400	$4,100	$3,900	$2,700	$400	$2,000	$1,500	($13,000)	($11,900)	$10,600
c. Diff from Category I									$2,700	$2,900
d. Difference from Peer Grp Avg	$3,300	$5,100	$6,300	($100)	$900	$2,400	$2,500	($500)	($3,100)	($1,600)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

⊙Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

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TABLE 4 – TOTAL COMPENSATION
IN 1996 CONSTANT DOLLARS

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
6. Category IIA--Comprehensive										
(1) All Ranks Combined									$59,900	$59,300
(2) Professor									$73,100	$72,700
(3) Associate Professor									$59,700	$58,900
(4) Assistant Professor									$49,900	$49,200
(5) Instructor									$38,600	$38,100
7. Category I and IIA Average										
(1) All Ranks Combined									$64,200	$64,000
(2) Professor									$79,200	$79,300
(3) Associate Professor									$61,400	$61,200
(4) Assistant Professor									$51,700	$51,400
(5) Instructor									$38,500	$38,300
8. Utah State University Peer Group # @										
(1) All Ranks Combined	$66,500	$68,300	$69,400	$69,800	$69,300	$68,100	$68,200	$68,100	$68,500	$69,700
(2) Professor	$82,600	$84,700	$86,300	$86,300	$85,200	$83,700	$84,000	$83,500	$83,800	$84,600
(3) Associate Professor	$61,800	$63,600	$64,600	$64,200	$63,500	$62,000	$61,400	$61,600	$61,600	$62,000
(4) Assistant Professor	$51,800	$53,200	$54,100	$54,000	$53,300	$52,400	$52,400	$52,400	$52,700	$53,400
(5) Instructor	$36,400	$37,000	$37,700	$38,600	$38,800	$38,500	$37,200	$37,500	$38,100	$38,100
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$58,900	$58,500	$56,300	$56,900	$57,800	$56,700	$60,000	$60,900	$58,700	$60,200
a. Diff from Avg of Research 1 and 2	($7,300)	($7,800)	($11,300)	($12,000)	($10,800)	($11,600)	($8,800)	($7,200)	($10,800)	($9,200)
b. Diff from Research 1	($10,100)	($10,500)	($13,900)	($14,400)	($13,000)	($13,500)	($10,900)	($9,300)	($13,200)	($11,100)
c. Diff from Category I									($9,700)	($8,500)
d. Diff from Avg of Cat I and Cat IIA									($5,500)	($3,800)
e. Difference from Peer Grp Avg	($7,600)	($9,800)	($13,100)	($12,900)	($11,500)	($11,400)	($8,200)	($7,200)	($9,800)	($9,500)
(2) Professor	$71,800	$71,000	$68,600	$69,200	$68,300	$66,500	$71,400	$72,400	$72,200	$74,000
a. Diff from Avg of Research 1 and 2	($10,000)	($10,900)	($14,800)	($15,600)	($16,300)	($17,800)	($13,300)	($11,700)	($13,500)	($12,000)
b. Diff from Research 1	($13,600)	($14,400)	($18,200)	($18,800)	($19,300)	($20,500)	($16,100)	($14,000)	($16,000)	($14,200)
c. Diff from Category I									($13,100)	($11,800)
d. Diff from Avg of Cat I and Cat IIA									($7,000)	($5,300)
e. Difference from Peer Grp Avg	($10,800)	($13,700)	($17,700)	($17,100)	($16,900)	($17,200)	($12,600)	($11,100)	($11,600)	($10,600)
(3) Associate Professor	$56,900	$57,000	$55,100	$55,700	$54,900	$54,600	$56,600	$57,500	$58,500	$59,000
a. Diff from Avg of Research 1 and 2	($4,200)	($4,300)	($7,400)	($7,800)	($8,300)	($8,300)	($6,400)	($4,900)	($5,300)	($5,000)
b. Diff from Research 1	($6,000)	($5,800)	($8,700)	($8,900)	($9,300)	($9,200)	($7,500)	($6,200)	($6,700)	($6,300)
c. Diff from Category I									($4,600)	($4,400)
d. Diff from Avg of Cat I and Cat IIA									($2,900)	($2,200)
e. Difference from Peer Grp Avg	($4,900)	($6,600)	($9,500)	($8,500)	($8,600)	($7,400)	($4,800)	($4,100)	($3,100)	($3,000)
(4) Assistant Professor	$46,700	$47,100	$45,600	$47,000	$48,200	$49,500	$51,300	$52,300	$50,600	$50,800
a. Diff from Avg of Research 1 and 2	($5,100)	($5,000)	($7,500)	($7,000)	($5,600)	($4,000)	($2,300)	($1,100)	($3,700)	($3,600)
b. Diff from Research 1	($6,800)	($6,500)	($9,000)	($8,500)	($6,700)	($4,900)	($3,400)	($2,000)	($4,900)	($4,600)
c. Diff from Category I									($2,800)	($2,700)
d. Diff from Avg of Cat I and Cat IIA									($1,100)	($600)
e. Difference from Peer Grp Avg	($5,100)	($6,100)	($8,500)	($7,000)	($5,100)	($2,900)	($1,100)	($100)	($2,100)	($2,600)
(5) Instructor	$40,100	$38,700	$39,200	$40,500	$44,700	$43,400	$44,000	$44,400	$41,600	$41,200
a. Diff from Avg of Research 1 and 2	$1,400	$0	($700)	$300	$5,500	$3,200	$4,500	($11,500)	($10,700)	$12,300
b. Diff from Research 1	$400	($900)	($1,300)	($400)	$3,400	$1,700	$3,400	($10,500)	($11,400)	$10,500
c. Diff from Category I									$3,200	$2,800
d. Diff from Avg of Cat I and Cat IIA									$3,100	$2,900
e. Difference from Peer Grp Avg	$3,700	$1,700	$1,500	$1,900	$5,900	$4,900	$6,800	$6,900	$3,500	$3,100

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 4 -- TOTAL COMPENSATION IN 1996 CONSTANT DOLLARS

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
10. Category IIA--Comprehensive										
(1) All Ranks Combined	$57,600	$57,200	$59,700	$60,500	$60,200	$60,600	$59,600	$59,700	$59,900	$59,300
(2) Professor	$71,100	$71,000	$73,000	$74,200	$73,900	$74,200	$73,200	$73,200	$73,100	$72,700
(3) Associate Professor	$56,700	$56,500	$58,800	$60,100	$59,600	$60,200	$59,400	$59,500	$59,700	$58,900
(4) Assistant Professor	$46,800	$46,300	$48,800	$49,600	$49,700	$50,300	$49,700	$49,900	$49,900	$49,200
(5) Instructor	$36,700	$35,800	$38,100	$38,200	$37,700	$38,400	$38,200	$38,300	$38,600	$38,100
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	$50,100	$50,100	$51,300	$51,800	$51,800	$52,700	$52,000	$53,300	$53,700	$52,900
(2) Professor	$62,200	$62,100	$63,500	$64,700	$63,500	$65,500	$65,700	$65,700	$66,100	$65,000
(3) Associate Professor	$53,000	$52,400	$53,400	$53,800	$53,700	$54,600	$54,900	$54,700	$55,400	$54,400
(4) Assistant Professor	$43,900	$43,700	$44,400	$45,000	$45,100	$45,600	$46,100	$46,100	$46,500	$45,900
(5) Instructor	$36,400	$35,600	$36,000	$36,900	$37,000	$37,100	$36,700	$37,500	$37,400	$36,900
12. Average of Categories IIA and IIB										
(1) All Ranks Combined									$56,800	$56,100
(2) Professor									$69,600	$68,900
(3) Associate Professor									$57,600	$56,700
(4) Assistant Professor									$48,200	$47,600
(5) Instructor									$38,000	$37,500
13. Weber State University Peer Group # @										
(1) All Ranks Combined	$58,600	$59,700	$59,700	$59,900	$59,200	$59,400	$59,000	$58,800	$59,100	$59,400
(2) Professor	$69,000	$70,300	$70,900	$69,700	$69,300	$69,500	$69,400	$69,000	$69,600	$70,000
(3) Associate Professor	$56,900	$58,500	$59,000	$58,200	$58,100	$58,300	$57,900	$58,000	$58,000	$58,100
(4) Assistant Professor	$47,900	$48,700	$49,300	$48,800	$48,600	$48,700	$48,600	$48,700	$48,400	$48,600
(5) Instructor	$38,700	$39,800	$38,500	$39,100	$36,900	$35,400	$34,500	$32,800	$34,600	$34,400
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	$58,600	$59,700	$59,700	$59,900	$59,200	$59,400	$59,000	$58,800	$59,100	$59,400
(2) Professor	$69,000	$70,300	$70,900	$69,700	$69,300	$69,500	$69,400	$69,000	$69,600	$70,000
(3) Associate Professor	$56,900	$58,500	$59,000	$58,200	$58,100	$58,300	$57,900	$58,000	$58,000	$58,100
(4) Assistant Professor	$47,900	$48,700	$49,300	$48,800	$48,600	$48,700	$48,600	$48,700	$48,400	$48,600
(5) Instructor	$38,700	$39,800	$38,500	$39,100	$36,900	$35,400	$34,500	$32,800	$34,600	$34,400

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

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TABLE 4 – TOTAL COMPENSATION
IN 1996 CONSTANT DOLLARS

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$53,500	$50,700	$48,900	$48,900	$48,300	$53,700	$54,400	$55,000	$56,500	$56,600
a. Diff from Category IIA	($4,100)	($6,500)	($10,800)	($11,600)	($11,900)	($6,900)	($5,200)	($4,700)	($3,400)	($2,700)
b. Diff from Category IIB	$3,400	$600	($2,400)	($2,900)	($3,500)	$1,000	$2,400	$1,700	$2,800	$3,700
c. Diff from Avg IIA and IIB									($300)	$500
d. Difference from Peer Grp Avg	($5,100)	($9,000)	($10,800)	($11,000)	($10,900)	($5,700)	($4,600)	($3,800)	($2,600)	($2,800)
(2) Professor	$64,000	$61,800	$58,800	$58,700	$58,300	$65,400	$65,700	$66,600	$67,000	$67,700
a. Diff from Category IIA	($7,100)	($9,200)	($14,200)	($15,500)	($15,600)	($8,800)	($7,500)	($6,600)	($6,100)	($5,000)
b. Diff from Category IIB	$1,800	($300)	($4,700)	($6,000)	($5,200)	($100)	$0	$900	$900	$2,700
c. Diff from Avg IIA and IIB									($2,600)	($1,200)
d. Difference from Peer Grp Avg	($5,000)	($8,500)	($12,100)	($11,000)	($11,000)	($4,100)	($3,700)	($2,400)	($2,600)	($2,300)
(3) Associate Professor	$53,200	$51,500	$48,800	$49,400	$49,200	$55,600	$54,900	$54,900	$54,300	$55,200
a. Diff from Category IIA	($3,500)	($5,000)	($10,000)	($10,700)	($10,400)	($4,600)	($4,500)	($4,600)	($5,400)	($3,700)
b. Diff from Category IIB	$200	($900)	($4,600)	($4,400)	($4,500)	$1,000	$0	$200	($1,100)	$800
c. Diff from Avg IIA and IIB									($3,300)	($1,500)
d. Difference from Peer Grp Avg	($3,700)	($7,000)	($10,200)	($8,800)	($8,900)	($2,700)	($3,000)	($3,100)	($3,700)	($2,900)
(4) Assistant Professor	$47,200	$45,300	$44,100	$44,200	$43,200	$46,500	$48,000	$48,200	$48,800	$48,900
a. Diff from Category IIA	$400	($1,000)	($4,700)	($5,400)	($6,500)	($3,800)	($1,700)	($1,700)	($1,100)	($300)
b. Diff from Category IIB	$3,300	$1,600	($300)	($800)	($1,900)	$900	$1,900	$2,100	$2,300	$3,000
c. Diff from Avg IIA and IIB									$600	$1,300
d. Difference from Peer Grp Avg	($700)	($3,400)	($5,200)	($4,600)	($5,400)	($2,200)	($600)	($500)	$400	$300
(5) Instructor	$38,600	$35,000	$34,400	$34,300	$35,200	$38,900	$38,800	$38,500	$40,800	$40,600
a. Diff from Category IIA	$1,900	($800)	($3,700)	($3,900)	($2,500)	$500	$600	$200	$2,200	$2,500
b. Diff from Category IIB	$2,200	($600)	($1,600)	($2,600)	($1,800)	$1,800	$2,100	$1,000	$3,400	$3,700
c. Diff from Avg IIA and IIB									$2,800	$3,100
d. Difference from Peer Grp Avg	($100)	($4,800)	($4,100)	($4,800)	($1,700)	$3,500	$4,300	$5,700	$6,200	$6,200
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$48,900	$49,200	$47,200	$47,200	$46,200	$47,400	$47,300	$48,300	$51,100	$52,800
a. Diff from Category IIA	($8,700)	($8,000)	($12,500)	($13,300)	($14,000)	($13,200)	($12,300)	($11,400)	($8,800)	($6,500)
b. Diff from Category IIB	($1,200)	($900)	($4,100)	($4,600)	($5,600)	($5,300)	($4,700)	($5,000)	($2,600)	($100)
c. Diff from Avg IIA and IIB									($5,700)	($3,300)
d. Difference from Peer Grp Avg	($9,700)	($10,500)	($12,500)	($12,700)	($13,000)	($12,000)	($11,700)	($10,500)	($8,000)	($6,600)
(2) Professor	$60,000	$60,500	$57,700	$57,400	$57,000	$56,000	$56,100	$57,500	$61,500	$67,700
a. Diff from Category IIA	($11,100)	($10,500)	($15,300)	($16,800)	($16,900)	($18,200)	($17,100)	($15,700)	($11,600)	($5,000)
b. Diff from Category IIB	($2,200)	($1,600)	($5,800)	($7,300)	($6,500)	($9,500)	($9,600)	($8,200)	($4,600)	$2,700
c. Diff from Avg IIA and IIB									($8,100)	($1,200)
d. Difference from Peer Grp Avg	($9,000)	($9,800)	($13,200)	($12,300)	($12,300)	($13,500)	($13,300)	($11,500)	($8,100)	($2,300)
(3) Associate Professor	$48,700	$49,100	$46,900	$48,100	$48,100	$48,500	$48,600	$49,800	$51,000	$52,700
a. Diff from Category IIA	($8,000)	($7,400)	($11,900)	($12,000)	($11,500)	($11,700)	($10,800)	($9,700)	($8,700)	($6,200)
b. Diff from Category IIB	($4,300)	($3,300)	($6,500)	($5,700)	($5,600)	($6,100)	($6,300)	($4,900)	($4,400)	($1,700)
c. Diff from Avg IIA and IIB									($6,600)	($4,000)
d. Difference from Peer Grp Avg	($8,200)	($9,400)	($12,100)	($10,100)	($10,000)	($9,800)	($9,300)	($8,200)	($7,000)	($5,400)
(4) Assistant Professor	$42,900	$41,200	$41,300	$40,800	$40,100	$43,000	$42,800	$43,500	$46,200	$45,600
a. Diff from Category IIA	($3,900)	($5,100)	($7,500)	($8,800)	($9,600)	($7,300)	($6,900)	($6,400)	($3,700)	($3,600)
b. Diff from Category IIB	($1,000)	($2,500)	($3,100)	($4,200)	($5,000)	($2,600)	($3,300)	($2,600)	($300)	($300)
c. Diff from Avg IIA and IIB									($2,000)	($2,000)
d. Difference from Peer Grp Avg	($5,000)	($7,500)	($8,000)	($8,000)	($8,500)	($5,700)	($5,800)	($5,200)	($2,200)	($3,000)
(5) Instructor	$37,400	$35,900	$37,700	$39,900	$36,000	$38,100	$38,300	$38,000	$40,800	$39,200
a. Diff from Category IIA	$700	$100	($400)	$1,700	($1,700)	($300)	$100	($300)	$2,200	$1,100
b. Diff from Category IIB	$1,000	$300	$1,700	$3,000	($1,000)	$1,000	$1,600	$500	$3,400	$2,300
c. Diff from Avg IIA and IIB									$2,800	$1,700
d. Difference from Peer Grp Avg	($1,300)	($3,900)	($800)	$800	($900)	$2,700	$3,800	$5,200	$6,200	$4,800

TABLE 4 -- TOTAL COMPENSATION IN 1996 CONSTANT DOLLARS

	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined									$54,100	$53,700
(2) Professor									$67,100	$65,500
(3) Associate Professor									$55,200	$55,000
(4) Assistant Professor									$47,600	$47,900
(5) Instructor									$40,500	$42,400
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	$52,500	$47,300	$48,600	$51,500	$52,400	$52,300	$52,200	$52,400	$51,400	$51,000
19. Average III and IV									$52,800	$52,400
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$53,200	$54,900	$56,000	$55,200	$55,300	$56,500	$56,000	$55,100	$56,900	$56,600
21. Rural Community College Peer Grp ## @ @ ^										
(1) All Faculty Combined	$53,200	$54,900	$56,000	$55,200	$55,300	$56,500	$56,000	$55,100	$56,900	$56,600
22. Snow College										
(1) All Faculty Combined	$47,100	$47,700	$44,100	$45,900	$46,100	$45,100	$46,800	$47,100	$48,600	$49,000
a. Diff from Avg III and IV									($4,200)	($3,400)
b. Diff from Category IV	($5,400)	$400	($4,500)	($5,600)	($6,300)	($7,200)	($5,400)	($5,300)	($2,800)	($2,000)
c. Difference from Peer Grp Avg	($6,100)	($7,200)	($11,900)	($9,300)	($9,200)	($11,400)	($9,200)	($8,000)	($8,300)	($7,600)
23. Dixie College										
(1) All Faculty Combined	$46,400	$44,100	$43,900	$44,700	$45,900	$46,200	$47,900	$49,500	$51,300	$51,300
a. Diff from Avg III and IV									($1,500)	($1,100)
b. Diff from Category IV	($6,100)	($3,200)	($4,700)	($6,800)	($6,500)	($6,100)	($4,300)	($2,900)	($100)	$300
c. Difference from Peer Grp Avg	($6,800)	($10,800)	($12,100)	($10,500)	($9,400)	($10,300)	($8,100)	($5,600)	($5,600)	($5,300)
24. College of Eastern Utah										
(1) All Faculty Combined	$46,000	$44,900	$44,100	$43,400	$44,000	$43,600	$44,400	$45,400	$46,900	$46,800
a. Diff from Avg III and IV									($5,900)	($5,600)
b. Diff from Category IV	($6,500)	($2,400)	($4,500)	($8,100)	($8,400)	($8,700)	($7,800)	($7,000)	($4,500)	($4,200)
c. Difference from Peer Grp Avg	($7,200)	($10,000)	($11,900)	($11,800)	($11,300)	($12,900)	($11,600)	($9,700)	($10,000)	($9,800)
25. Utah Valley State College										
(1) All Faculty Combined	$48,200	$47,900	$46,900	$47,200	$46,800	$47,300	$46,300	$47,800	$48,300	$49,000
a. Diff from Avg III and IV									($4,500)	($3,400)
b. Diff from Category IV	($4,300)	$600	($1,700)	($4,300)	($5,600)	($5,000)	($5,900)	($4,600)	($3,100)	($2,000)
c. Difference from Peer Grp Avg	($5,000)	($7,000)	($9,100)	($8,000)	($8,500)	($9,200)	($9,700)	($7,300)	($8,600)	($7,600)
26. Salt Lake Community College										
(1) All Faculty Combined	$45,400	$45,700	$44,100	$43,900	$43,800	$44,700	$45,600	$45,500	$46,100	$47,000
a. Diff from Avg III and IV									($6,700)	($5,400)
b. Diff from Category IV	($7,100)	($1,600)	($4,500)	($7,600)	($8,600)	($7,600)	($6,600)	($6,900)	($5,300)	($4,000)
c. Difference from Peer Grp Avg	($7,800)	($9,200)	($11,900)	($11,300)	($11,500)	($11,800)	($10,400)	($9,600)	($10,800)	($9,600)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@ @Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

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TABLE 5 -- INFLATION

	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
Consumer Price Index (1982-84 = 100)	109.3	110.5	115.4	120.5	126.1	133.8	137.9	141.9	145.8	149.7	153.4425
% Increase over previous year		1.10%	4.43%	4.42%	4.65%	6.11%	3.06%	2.90%	2.75%	2.67%	2.50%

1995-96 USHE ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY

METHODOLOGY

Each year the Office of the Commissioner prepares an analysis that compares faculty salaries and compensation at USHE institutions to faculty data at comparison institutions. The report helps determine recommendations made by the Commissioner, in consultation with USHE Presidents, for equity adjustments. The primary source of information used in the analysis is "The Annual Report on the Economic Status of the Profession 1995-96," published by the American Association of University Professors (AAUP) in Academe, March-April 1996.

The data are analyzed by individual faculty rank for the four-year institutions and by all faculty combined for the two-year institutions. The four-year institutions are analyzed in this manner because each institution has a unique distribution of faculty members across ranks and distribution among ranks is also indicative of longevity. Use of all-rank averages in determining equity comparisons for a specific college or university would distort the comparison. Averages are used initially for two-year institutions, however, because comparable data by rank are not available at all of these institutions. To compensate for this lack of data, the Commissioner's office conducted a longevity study in 1993 for Utah's colleges and their comparison institutions. The results are listed below:

Table I: Average Years of Service for Full-Time Instructional Faculty

Institution	Average Years of Service	Difference from Comp Group Average
Anne Arundel Community College	14.61	
Chemeketa Community College	N/A	
Danville Community College	17.57	
Grand Rapids Community College	16.00	
Joliet Junior College	17.00	
North Idaho College	12.40	
Onondaga Community College	17.90	
Spokane Community College	14.13	
Western Wyoming Community College	9.00	
Yavapai College	10.10	
Comparison Group Average	14.30	
Snow College	10.53	-3.77
Dixie College	12.00	-2.30
College of Eastern Utah	8.90	-5.40
Utah Valley State College	9.64	-4.66
Salt Lake Community College	7.40	-6.90

This data shows that the average years of service figure for all of Utah's colleges is below that of the comparison group average. This is most likely due to the enrollment growth experienced by Utah institutions and the new faculty members hired to instruct the large numbers of new students.

In order to address the differential in longevity, the following rationale was devised. Analyzing faculty salary increases for the past eight years at the comparison institutions revealed that increases grew one percent above inflation at these institutions. If the faculty pool had remained constant at Utah's colleges, average faculty salaries would likely have been higher by the estimated one percent for each year of difference in average years of service at the comparison institutions. Therefore, for each year of differential, one percentage point is subtracted from the gap computed from the AAUP information.

FINDINGS

Table II displays Utah's actual salary and compensation standing in relation to comparison institutions. Represented in Table II is a seven-year history of percentage gaps in total compensation.

Table II
USHE Compensation Gaps By Year

Inst.	89-90 Comp Gap	90-91 Comp Gap	91-92 Comp Gap	92-93 Comp Gap	93-94 Comp Gap	94-95 Comp Gap	95-96 Comp Gap
UofU	-14.01	-11.03	- 6.35	- 5.39	- 4.70	- 4.25	-3.21
USU	-18.36	-17.67	-15.68	-10.42	- 8.36	- 8.20	-8.21
WSU	-15.97	-15.47	- 3.90	- 2.72	- 1.68	- 2.17	-1.60
SUU	-19.23	-19.74	-17.22	-16.33	-14.22	- 8.67	-6.08
Snow	-20.34	-19.80	-25.42	-15.05	-12.21	-13.38	-11.73
Dixie	-26.73	-27.41	-27.95	-19.57	-21.63	-21.93	-8.02
CEU	-27.09	-25.42	-29.58	-20.60	-15.97	-15.85	-15.53
UVSC	-17.03	-18.04	-19.48	-15.91	-10.13	-13.24	-10.84
SLCC	-25.68	-26.08	-29.25	-16.52	-14.88	-16.50	-13.51

The AAUP detail for the individual comparison institutions and the Utah institutions are provided in the following tables. *These tables will not reflect the adjustments for longevity made to the college gaps.*

U of U	Tables 1-A and 2-A
USU	Tables 1-B and 2-B
WSU	Tables 1-C and 2-C
SUU	Tables 1-D and 2-D
Colleges	Tables 1-E and 2-E

For each institution, the top of Table 1 represents the 1995-96 actual salary comparisons while the bottom displays 1995-96 actual compensation information. The calculation of competitive faculty salary adjustment for consideration in the 1997-98 operating budget request is shown for each institution in Table 2.

Table 1-A

ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1995-96

UNIVERSITY OF UTAH

(Data From AAUP Report)

SALARY

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of Arizona	1,305	667	376	262	---
	59,313	70,900	49,500	43,900	---
University of California	1,304	740	242	322	---
Los Angeles	70,445	84,500	56,800	48,400	---
University of Cincinnati	1,111	475	393	229	14
Main Campus	55,209	68,000	49,400	40,000	33,100
University of Colorado	1,091	482	283	225	101
at Boulder	57,991	71,900	53,300	45,000	33,700
University of Florida	2,225	1,007	697	486	35
	54,531	66,000	47,400	42,300	36,400
University of Iowa	1,086	505	312	259	9
	61,389	74,300	54,300	45,500	39,900
University of North Carolina	1,136	584	307	222	12
Chapel Hill	63,715	75,900	54,100	45,700	39,800
Purdue University	1,457	610	440	374	33
Main Campus	59,282	75,700	51,200	44,500	31,100
University of Virginia	967	486	287	197	17
Main Campus	64,945	81,400	54,400	44,200	32,300
University of Washington	1,677	923	431	315	8
	59,995	70,200	49,900	44,600	32,600
UNIVERSITY OF UTAH	920	400	258	241	21
	54,319	68,000	47,800	40,700	30,100
AVG # FACULTY--Comp Institutions	1,336	647	377	289	23
WTD AVG--Comp Institutions	60,187	73,388	51,245	44,365	34,122

COMPENSATION

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of Arizona	1,305	667	376	262	---
	71,132	84,300	60,200	53,300	---
University of California	1,304	740	242	322	---
Los Angeles	89,657	106,300	73,700	63,400	0
University of Cincinnati	1,111	475	393	229	14
Main Campus	72,107	88,800	64,500	52,300	43,300
University of Colorado	1,081	482	283	225	101
at Boulder	71,325	87,700	66,200	55,900	41,900
University of Florida	2,225	1,007	697	486	35
	66,436	75,200	62,100	55,800	48,300
University of Iowa	1,085	505	312	259	9
	76,517	91,700	68,300	57,700	51,000
University of North Carolina	1,136	584	307	222	12
Chapel Hill	76,247	90,300	65,300	55,300	48,200
Purdue University	1,457	610	440	374	33
Main Campus	75,823	96,300	66,400	56,900	37,400
University of Virginia	967	486	287	197	17
Main Campus	79,971	98,900	68,400	55,500	40,000
University of Washington	1,677	923	431	315	8
	73,878	85,500	62,500	56,200	42,100
UNIVERSITY OF UTAH	920	400	258	241	21
	70,632	87,000	62,900	54,300	41,300
AVG # FACULTY--Comp Institutions	1,336	647	377	289	23
WTD AVG--Comp Institutions	74,624	89,467	65,015	56,448	42,889

Table 1-8
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1995-96
UTAH STATE UNIVERSITY
(Data From AAUP Reports)

SALARY

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of California	815	481	175	159	---
Davis	64,889	75,700	52,700	45,600	0
Colorado State University	922	483	274	165	---
	55,615	64,200	48,200	42,800	---
Iowa State University	1,029	451	344	211	23
	59,230	72,400	53,800	43,400	30,400
University of Maryland	1,361	641	422	226	72
College Park	61,902	76,600	53,100	45,700	33,500
New Mexico State University	597	203	172	206	16
Main Campus	46,436	56,300	46,300	38,400	26,200
North Carolina State University	1,024	475	335	201	13
Raleigh	59,060	71,100	51,200	45,300	34,400
Oregon State University	577	203	195	137	42
	49,928	62,800	47,400	40,900	28,900
Texas A & M University	1,354	670	419	265	---
	57,496	68,700	49,000	42,600	0
Virginia Polytech University	1,424	607	514	225	78
	55,613	69,100	49,200	43,800	27,000
Washington State University	973	343	292	293	45
	50,251	63,000	47,100	41,500	30,500
UTAH STATE UNIVERSITY	686	215	223	213	35
	44,909	56,100	43,900	37,200	29,500
AVG # FACULTY--Comp Institutions	1,008	456	314	209	29
WTD AVG--Comp Institutions	56,799	69,499	50,034	42,970	30,000

COMPENSATION

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
University of California	815	481	175	159	0
Davis	82,085	94,500	68,300	59,700	0
Colorado State University	922	483	274	165	---
	66,278	76,500	57,400	51,100	---
Iowa State University	1,029	451	344	211	23
	73,313	88,600	66,900	54,800	39,300
University of Maryland	1,361	641	422	226	72
College Park	76,085	93,300	66,100	56,700	42,200
New Mexico State University	597	203	172	206	16
Main Campus	55,432	67,000	55,100	46,300	29,800
North Carolina State University	1,024	475	335	201	13
Raleigh	71,045	85,000	62,000	55,000	42,300
Oregon State University	577	203	195	137	42
	64,222	79,400	61,500	53,400	38,800
Texas A & M University	1,354	670	419	265	---
	70,236	83,000	60,600	53,200	0
Virginia Polytech University	1,424	607	514	225	78
	68,442	84,300	61,000	54,500	34,300
Washington State University	973	343	292	293	45
	61,983	77,200	58,500	51,200	38,800
UTAH STATE UNIVERSITY	686	215	223	213	35
	60,247	74,000	59,000	50,800	41,200
AVG # FACULTY--Comp Institutions	1,008	456	314	209	29
WTD AVG--Comp Institutions	69,747	84,600	61,953	53,436	38,131

Table 1-C
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1995-96
WEBER STATE UNIVERSITY
(Data From AAUP Report)

SALARY

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University	261	185	49	27	—
Dominguez Hills	58,556	63,500	49,400	41,300	—
University of Southern Colorado	175	42	55	66	12
	41,705	49,500	44,300	37,000	28,400
Boise State University	382	160	110	106	6
Idaho	44,208	49,900	42,600	38,000	31,600
Indiana University	125	21	66	38	—
Northwest	47,094	57,600	46,800	41,800	0
University of Nevada Las Vegas	538	153	208	177	—
	52,509	65,500	51,300	42,700	—
SUNY College at Brockport	253	72	89	92	—
	51,841	63,000	53,400	41,600	—
Southern Oregon State College	161	62	48	32	19
	39,753	47,300	38,500	33,100	29,500
Austin Peay State University	267	87	58	112	10
Tennessee	40,988	52,900	40,300	33,600	24,100
Eastern Washington University	320	178	70	65	7
	46,624	51,800	44,200	37,700	22,100
University of Wisconsin Oshkosh	327	104	103	120	—
	46,799	57,100	45,600	38,900	—
WEBER STATE UNIVERSITY	428	158	117	105	48
	42,133	51,100	40,800	35,900	29,500
AVG # FACULTY--Comp Institutions	281	106	86	84	5
WTD AVG--Comp Institutions	47,807	56,646	46,765	38,922	27,530

COMPENSATION

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University	261	185	49	27	—
Dominguez Hills	73,030	78,800	62,500	52,600	—
University of Southern Colorado	175	42	55	66	12
	49,673	50,000	52,800	44,000	33,900
Boise State University	382	160	110	106	6
Idaho	56,551	63,400	54,600	49,100	41,300
Indiana University	125	21	66	38	—
Northwest	60,269	73,600	60,500	52,500	0
University of Nevada Las Vegas	538	153	208	177	—
	61,839	76,200	60,500	51,000	—
SUNY College at Brockport	253	72	89	92	—
	66,355	80,900	68,600	52,800	—
Southern Oregon State College	161	62	48	32	19
	48,157	57,300	46,600	39,400	37,000
Austin Peay State University	267	87	58	112	10
Tennessee	50,438	64,200	49,700	42,000	29,500
Eastern Washington Univerisity	320	178	70	65	7
	58,616	65,000	55,700	47,400	29,600
University of Wisconsin Oshkosh	327	104	103	120	—
	60,621	72,900	59,200	51,200	—
WEBER STATE UNIVERSITY	428	158	117	105	48
	56,632	67,700	55,200	48,900	40,600
AVG # FACULTY--Comp Institutions	281	106	86	84	5
WTD AVG--Comp Institutions	59,362	70,036	58,144	48,621	34,441

Table 1-D
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1995-96
SOUTHERN UTAH UNIVERSITY
(Data From AAUP)

SALARY

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University	261	185	49	27	---
Dominguez Hills	58,556	63,500	49,400	41,300	---
University of Southern Colorado	175	42	55	66	12
	41,705	49,500	44,300	37,000	28,400
Boise State University	382	160	110	106	6
Idaho	44,208	49,900	42,600	38,000	31,600
Indiana University	125	21	66	38	---
Northwest	47,094	57,600	46,800	41,800	0
University of Nevada Las Vegas	538	153	208	177	---
	52,509	65,500	51,300	42,700	---
SUNY College at Brockport	253	72	89	92	---
	51,841	63,000	53,400	41,600	---
Southern Oregon State College	161	62	48	32	19
	39,753	47,300	38,500	33,100	29,500
Austin Peay State University	267	87	58	112	10
Tennessee	40,988	52,900	40,300	33,600	24,100
Eastern Washington University	320	178	70	65	7
	46,624	51,800	44,200	37,700	22,100
University of Wisconsin Oshkosh	327	104	103	120	---
	46,799	57,100	45,600	38,900	---
SOUTHERN UTAH UNIVERSITY	160	37	55	58	10
	38,931	51,100	38,900	33,100	27,900
AVG # FACULTY--Comp Institutions	281	106	86	84	5
WTD AVG--Comp institutions	47,807	56,646	46,765	38,922	27,530

COMPENSATION

	Four Ranks Combined	Professor	Associate Professor	Assistant Professor	Instructor
California State University	261	185	49	27	---
Dominguez Hills	73,030	78,800	62,500	52,600	---
University of Southern Colorado	175	42	55	66	12
	49,673	59,000	52,800	44,000	33,900
Boise State University	382	160	110	106	6
Idaho	56,551	63,400	54,600	49,100	41,300
Indiana University	125	21	66	38	---
Northwest	60,269	73,600	60,500	52,500	0
University of Nevada Las Vegas	538	153	208	177	---
	61,839	76,200	60,500	51,000	---
SUNY College at Brockport	253	72	89	92	---
	66,355	80,900	68,600	52,800	---
Southern Oregon State College	161	62	48	32	19
	48,157	57,300	46,600	39,400	37,000
Austin Peay State University	267	87	58	112	10
Tennessee	50,438	64,200	49,700	42,000	29,500
Eastern Washington University	320	178	70	65	7
	58,616	65,000	55,700	47,400	29,600
University of Wisconsin Oshkosh	327	104	103	120	---
	60,621	72,900	59,200	51,200	---
SOUTHERN UTAH UNIVERSITY	160	37	55	58	10
	52,751	67,700	52,700	45,600	39,200
AVG # FACULTY--Comp Institutions	281	106	86	84	5
WTD AVG--Comp institutions	59,362	70,036	58,144	48,621	34,441

Table 1-E
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1995-96

(Data From AAUP Report & Direct Contact With Institutions)

Figures represent All Ranks Combined

SALARY					
Anne Arundel Community College, MD	200 45,400				
Onandaga Community College, NY	164 47,800				
Chemeketa Community College, OR	217 44,300				
Spokane Community College, WA*	181 38,567				
Danville Community College, VA *	54 37,479				
Yavapai College AZ	83 40,200				
North Idaho College	109 37,700				
Joliet Junior College, IL	156 53,200				
Grand Rapids Community College, MI	233 51,400				
Western Wyoming Community College *	57 32,564				
UTAH INSTITUTIONS	SNOW	DIXIE	CEU	UVSC	SLCC
	69 35,300	69 37,600	66 35,700	229 36,000	313 34,500
AVG # FACULTY--Comp Institutions	3,888	3,888	3,888	3,888	3,888
WTD AVG--Comp Institutions	44,783	44,783	44,783	44,783	44,783
COMPENSATION					
Anne Arundel Community College, MD	200 56,000				
Onandaga Community College, NY	164 65,000				
Chemeketa Community College, OR	217 56,500				
Spokane Community College, WA*	181 49,696				
Danville Community College, VA *	54 46,026				
Yavapai College AZ	83 47,700				
North Idaho College	109 49,600				
Joliet Junior College, IL	156 63,700				
Grand Rapids Community College, MI	233 64,200				
Western Wyoming Community College *	57 42,555				
UTAH INSTITUTIONS	SNOW	DIXIE	CEU	UVSC	SLCC
	69 49,000	69 51,300	66 46,800	229 49,000	313 47,000
AVG # FACULTY--Comp Institutions	3,888	3,888	3,888	3,888	3,888
WTD AVG--Comp Institutions	56,594	56,594	56,594	56,594	56,594

* Data obtained directly from institution.

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Table 2-A
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UNIVERSITY OF UTAH

Actual 1995-96	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	27,200,000	12,332,400	9,808,700	632,100	49,973,200
b. Compensation to Salary Ratio	1.28	1.32	1.33	1.37	
c. Total Comp of Continuing Faculty Members	34,800,000	16,228,200	13,086,300	867,300	64,981,800
d. Avg Fac Sal of UU	68,000	47,800	40,700	30,100	
e. Avg Fac Comp of UU	87,000	62,900	54,300	41,300	
f. Wtd Avg Sal of Comp Inst	73,388	51,245	44,365	34,122	
g. Wtd Avg Comp of Comp Inst	89,467	65,015	56,448	42,869	
h. Average Salary Difference (d. minus f.)	(5,388)	(3,445)	(3,665)	(4,022)	
i. Average Comp Difference (e. minus g.)	(2,467)	(2,115)	(2,148)	(1,569)	
j. Number of Continuing Faculty Members	400	258	241	21	
k. Total Salary Difference (h. times j.)	(2,155,276)	(888,833)	(883,222)	(84,468)	(4,011,799)
l. Total Comp Difference (i. times j.)	(986,768)	(545,799)	(517,604)	(32,949)	(2,083,119)
m. Salary Gap % (k / a)	-7.92%	-7.21%	-9.00%	-13.36%	-8.03%
n. Comp Gap % (l / c)	-2.84%	-3.36%	-3.96%	-3.80%	-3.21%

Table 2-B
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UTAH STATE UNIVERSITY

Actual 1995-96	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	12,061,500	9,789,700	7,923,600	1,032,500	30,807,300
b. Compensation to Salary Ratio	1.32	1.34	1.37	1.40	
c. Total Comp of Continuing Faculty Members	15,910,000	13,157,000	10,820,400	1,442,000	41,329,400
d. Avg Fac Sal of USU	56,100	43,900	37,200	29,500	
e. Avg Fac Comp of USU	74,000	59,000	50,800	41,200	
f. Wtd Avg Sal of Comp Inst	69,499	50,034	42,970	30,000	
g. Wtd Avg Comp of Comp Inst	84,600	61,953	53,435	38,131	
h. Average Salary Difference (d. minus f.)	(13,399)	(6,134)	(5,770)	(500)	
i. Average Comp Difference (e. minus g.)	(10,600)	(2,953)	(2,635)	3,069	
j. Number of Continuing Faculty Members	215	223	213	35	
k. Total Salary Difference (h. times j.)	(2,880,684)	(1,367,930)	(1,228,922)	(17,488)	(5,495,024)
l. Total Comp Difference (i. times j.)	(2,278,981)	(658,425)	(561,175)	107,398	(3,391,184)
m. Salary Gap % (k / a)	-23.88%	-13.97%	-15.51%	-1.69%	-17.84%
n. Comp Gap % (l / c)	-14.32%	-5.00%	-5.19%	7.45%	-8.21%

Table 2-C
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
WEBER STATE UNIVERSITY

Actual 1995-96	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	8,073,800	4,773,600	3,769,500	1,416,000	18,032,900
b. Compensation to Salary Ratio	1.32	1.35	1.36	1.38	
c. Total Comp of Continuing Faculty Members	10,696,600	6,458,400	5,134,500	1,948,800	24,238,300
d. Avg Fac Sal of WSU	51,100	40,800	35,900	29,500	
e. Avg Fac Comp of WSU	67,700	55,200	48,900	40,600	
f. Wtd Avg Sal of Comp Inst	56,646	46,765	38,922	27,530	
g. Wtd Avg Comp of Comp Inst	70,036	58,144	48,621	34,441	
h. Average Salary Difference (d. minus f.)	(5,546)	(5,965)	(3,022)	1,970	
i. Average Comp Difference (e. minus g.)	(2,336)	(2,944)	279	6,159	
j. Number of Continuing Faculty Members	158	117	105	48	
k. Total Salary Difference (h. times j.)	(876,261)	(697,941)	(317,263)	94,578	(1,796,888)
l. Total Comp Difference (i. times j.)	(369,132)	(344,398)	29,337	295,644	(388,549)
m. Salary Gap % (k / a)	-10.85%	-14.62%	-8.42%	6.68%	-9.96%
n. Comp Gap % (l / c)	-3.45%	-5.33%	0.57%	15.17%	-1.60%

Table 2-D
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
SOUTHERN UTAH UNIVERISTY

Actual 1995-96	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Members	1,890,700	2,139,500	1,919,800	279,000	6,229,000
b. Compensation to Salary Ratio	1.32	1.35	1.38	1.41	
c. Total Comp of Continuing Faculty Members	2,504,900	2,898,500	2,644,800	392,000	8,440,200
d. Avg Fac Sal of SUU	51,100	38,900	33,100	27,900	
e. Avg Fac Comp of SUU	67,700	52,700	45,600	39,200	
f. Wtd Avg Sal of Comp Inst	56,646	46,765	38,922	27,530	
g. Wtd Avg Comp of Comp Inst	70,036	58,144	48,621	34,441	
h. Average Salary Difference (d. minus f.)	(5,546)	(7,865)	(5,822)	370	
i. Average Comp Difference (e. minus g.)	(2,336)	(5,444)	(3,021)	4,759	
j. Number of Continuing Faculty Members	37	55	58	10	
k. Total Salary Difference (h. times j.)	(205,200)	(432,592)	(337,650)	3,704	(971,739)
l. Total Comp Difference (i. times j.)	(86,442)	(299,397)	(175,195)	47,593	(513,441)
m. Salary Gap % (k / a)	-10.85%	-20.22%	-17.59%	1.33%	-15.60%
n. Comp Gap % (l / c)	-3.45%	-10.33%	-6.62%	12.14%	-6.08%

Table 2-E
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
Two-Year Colleges

Actual 1995-96	SNOW	DIXIE	CEU	UVSC	SLCC
a. Total Salaries of Continuing Faculty Members	2,435,700	2,594,400	2,356,200	8,244,000	10,798,500
b. Compensation to Salary Ratio	1.39	1.36	1.31	1.36	1.36
c. Total Comp of Continuing Faculty Members	3,381,000	3,539,700	3,088,800	11,221,000	14,711,000
d. Ave Fac Sal, of Utah Inst	35,300	37,600	35,700	36,000	34,500
e. Ave Fac Comp, of Utah Inst	49,000	51,300	46,800	49,000	47,000
f. Wghtd Ave Sal of Comp Inst	44,783	44,783	44,783	44,783	44,783
g. Wghtd Ave Comp of Comp Inst	56,594	56,594	56,594	56,594	56,594
h. Average Salary Difference [d. minus f.]	(9,483)	(7,183)	(9,083)	(8,783)	(10,283)
i. Average Comp Difference [e. minus g.]	(7,594)	(5,294)	(9,794)	(7,594)	(9,594)
j. Number of Continuing Faculty Members	69	69	66	229	313
k. Total Salary Difference	(654,313)	(495,613)	(599,465)	(2,011,261)	(3,218,516)
l. Total Comp Difference [i. times j.]	(523,991)	(365,291)	(646,409)	(1,739,042)	(3,002,944)
m. Salary Gap % [k / a]	-26.86%	-19.10%	-25.44%	-24.40%	-29.81%
n. Comp Gap % [l / c]	-15.50%	-10.32%	-20.93%	-15.50%	-20.41%

1995-96 USHE ANALYSIS OF NON-EXEMPT STAFF SALARY AND COMPENSATION COMPARABILITY

Methodology

This report constitutes the annual update of the Non-Exempt Staff Salary Survey. It compares salary and compensation levels of non-exempt staff at Utah institutions to salary and compensation levels of non-exempt staff in local and statewide area markets.

Salary data from USHE institutions are obtained yearly. Marketplace data are also gathered yearly for northern Utah by USU, for the greater Ogden area by WSU, for the greater Salt Lake area by the U of U and SLCC, and for Utah County by UVSC. Survey responses are collected by the respective institutions and then forwarded to the Commissioner's office for consolidation and analysis.

Due to low response rates in the Salt Lake market, the Radford Salt Lake City salary survey has been incorporated into this survey. Radford is able to obtain salary and benefits information from many of the large employers in the area. The U of U and SLCC have surveyed Salt Lake businesses that do not participate in the Radford survey.

In addition to salary data, this analysis provides benefits information. Rather than gather benefits figures yearly and impose a substantial extra burden on respondents, the data is gathered once every three years. The relationship between benefits and salaries for institutions is estimated in interim years. Benefits data were collected most recently in 1995. Salary-related benefits are linked directly to actual average salary for a given year while other non salary-related benefits are held constant.

Findings

Comparisons from 1988-89 through 1995-96 by institution are summarized in Table 1 and Figures 1 through 9. Using percentages, these exhibits show salary, benefits and total compensation comparisons for each institution as compared to its relative marketplace. These differentials are summarized on the following page.

1995-96 NON-EXEMPT STAFF SALARY SURVEY
SALARY AND COMPENSATION DIFFERENTIALS

Institution	Salary	Compensation
University of Utah	-14.1%	-7.8%
Utah State University	-12.8%	-2.0%
Weber State University	-19.9%	-8.2%
Southern Utah University	-19.3%	-6.2%
Snow College	-.3%	10.5%
Dixie College	-9.2%	-.6%
College of Eastern Utah	-6.8%	-1.8%
Utah Valley State College	-8.3%	1.5%
Salt Lake Community College	-7.4%	-.3%

The average salary gaps range from -19.9 percent at WSU to -.3 percent at Snow College. After considering the impact of benefits on total compensation, the gaps range from -8.2 percent at Weber State University to 10.5 percent at Snow College.

TABLE 1
1988-89 TO 1995-96 CLASSIFIED SALARY SURVEY
TOTAL COMPENSATION COST ANALYSIS

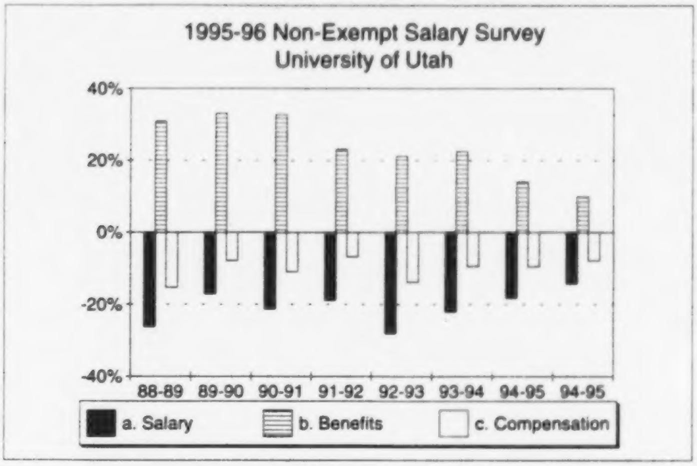
Institution	Salary & Benefit Differentials From Market	88-89	89-90	90-91	91-92	92-93	93-94	94-95	94-95
University of Utah	a. Salary	-26.10%	-17.00%	-21.20%	-18.74%	-27.93%	-21.93%	-18.09%	-14.14%
	b. Benefits	30.86%	33.03%	32.73%	23.03%	21.07%	22.55%	14.03%	9.90%
	c. Compensation	-15.18%	-7.74%	-10.86%	-6.61%	-13.74%	-9.40%	-9.46%	-7.75%
Utah State University	a. Salary	-26.10%	-23.40%	-23.90%	-26.00%	-26.03%	-24.22%	-19.11%	-12.83%
	b. Benefits	23.35%	24.99%	27.09%	31.06%	31.02%	31.31%	26.16%	22.62%
	c. Compensation	-15.60%	-13.12%	-13.07%	-7.43%	-7.75%	-6.79%	-5.02%	-2.00%
Weber State University	a. Salary	-30.10%	-25.00%	-32.10%	-36.89%	-29.48%	-28.33%	-21.29%	-19.88%
	b. Benefits	31.42%	34.11%	29.39%	23.66%	25.09%	25.34%	23.36%	18.36%
	c. Compensation	-16.89%	-12.31%	-18.90%	-17.74%	-12.38%	-11.81%	-7.63%	-8.15%
So. Utah University	a. Salary	-30.30%	-24.10%	-26.10%	-30.94%	-32.74%	-32.70%	-23.19%	-19.29%
	b. Benefits	33.14%	36.32%	38.99%	29.51%	29.13%	29.13%	26.46%	22.58%
	c. Compensation	-16.37%	-10.84%	-11.81%	-12.13%	-13.64%	-13.65%	-8.08%	-6.21%
Snow College	a. Salary	-22.80%	-16.10%	-8.90%	-18.05%	-13.49%	-15.01%	-8.78%	-0.32%
	b. Benefits	36.36%	39.83%	50.40%	34.94%	35.78%	35.47%	36.66%	34.18%
	c. Compensation	-9.15%	-3.20%	4.78%	-0.91%	2.03%	0.45%	5.68%	10.49%
Dixie College	a. Salary	-30.20%	-19.60%	-26.10%	-22.17%	-23.36%	-18.18%	-22.25%	-9.23%
	b. Benefits	25.32%	31.40%	32.02%	31.98%	31.76%	32.74%	22.37%	20.64%
	c. Compensation	-18.53%	-8.88%	-13.89%	-4.75%	-5.64%	-2.17%	-8.85%	-0.63%
College of Eastern Utah	a. Salary	-17.90%	-19.10%	-18.10%	-12.81%	-13.75%	-13.59%	-9.30%	-6.78%
	b. Benefits	29.45%	28.73%	31.69%	31.39%	31.19%	31.39%	16.60%	11.95%
	c. Compensation	-8.13%	-9.22%	-7.82%	1.06%	0.40%	-0.22%	-2.40%	-1.76%
Utah Valley State College	a. Salary	-22.40%	-21.00%	-26.80%	-32.64%	-28.37%	-17.30%	-10.41%	-8.25%
	b. Benefits	28.92%	29.74%	29.49%	37.87%	38.52%	40.20%	28.09%	23.61%
	c. Compensation	-11.15%	-9.87%	-14.46%	-7.83%	-4.96%	2.25%	1.28%	1.45%
Salt Lake Comm. College	a. Salary	-22.70%	-20.40%	-16.50%	-13.62%	-17.46%	-15.10%	-10.39%	-7.38%
	b. Benefits	38.73%	39.88%	48.43%	35.13%	34.38%	34.84%	22.28%	18.18%
	c. Total	-9.06%	-7.02%	-2.09%	1.78%	-1.41%	0.05%	-1.41%	-0.33%

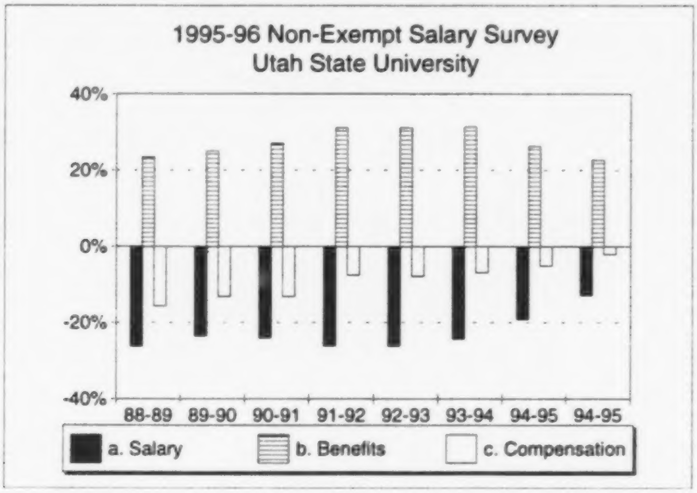
Footnote:

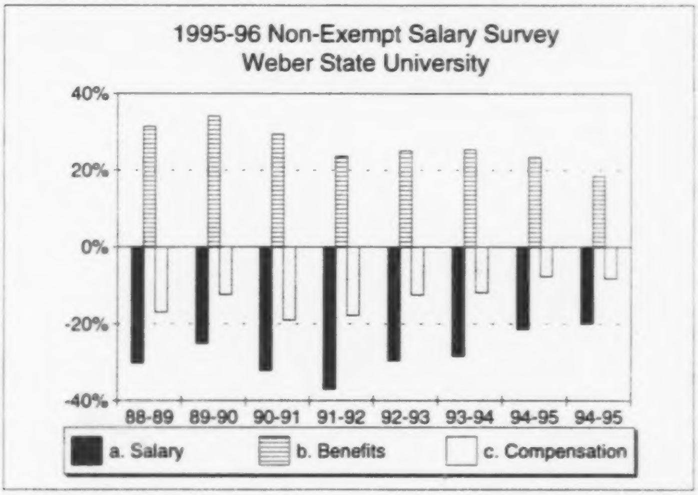
a. Local Markets were used for University of Utah, Weber State University, and Salt Lake Community College and statewide Markets were used for all others until FY 92. A statewide market was used after FY 92 for all institutions.

b. Benefits data is collected every three years. Benefits information was most recently collected in 1994-95. Interim years' data is estimated.

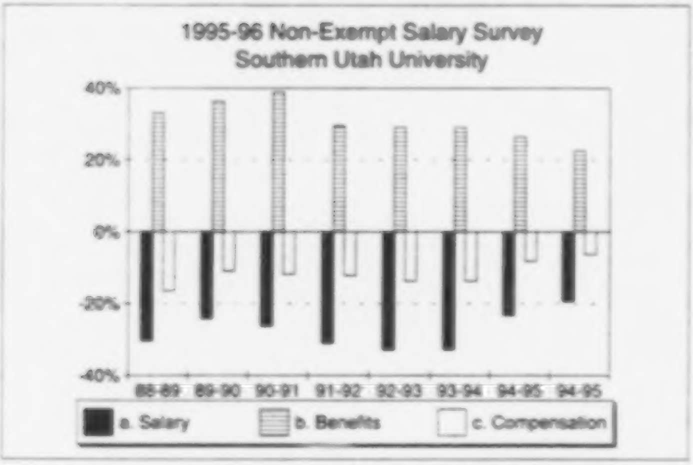
FIGURES 1, 2, & 3
Salary & Benefits Percent Differential from Market

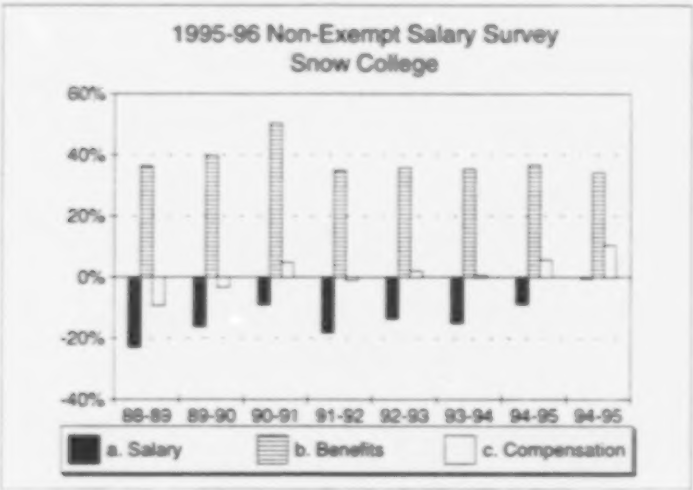

1995-96 Non-Exempt Salary Survey
University of Utah

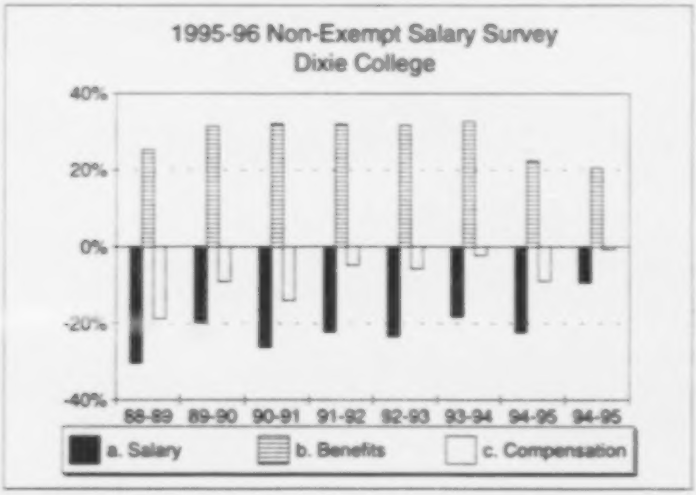

1995-96 Non-Exempt Salary Survey
Utah State University


1995-96 Non-Exempt Salary Survey
Weber State University

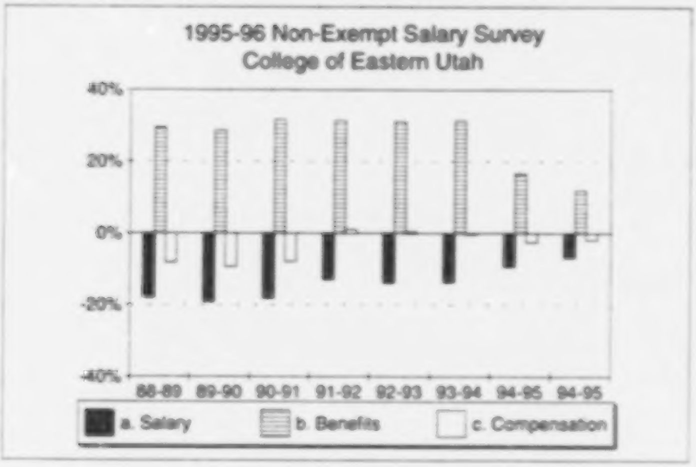
FIGURES 4, 5, & 6
Salary & Benefits Percent Differential from Market

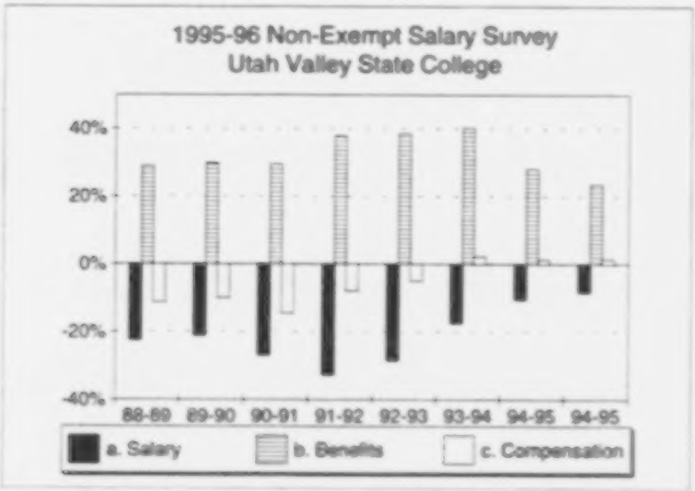

1995-96 Non-Exempt Salary Survey
Southern Utah University

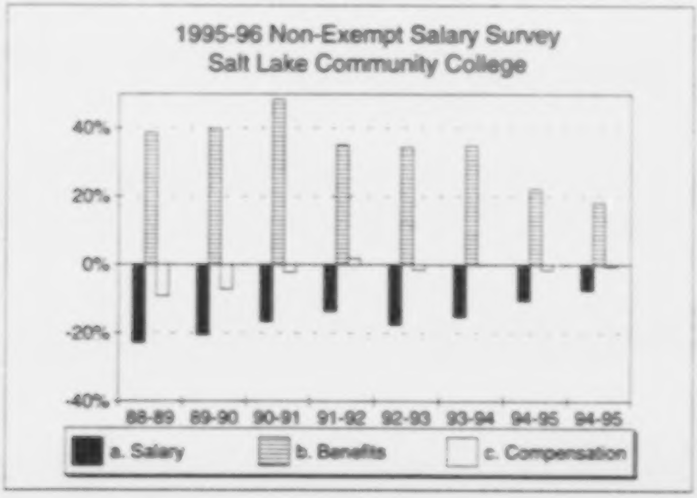

1995-96 Non-Exempt Salary Survey
Snow College


1995-96 Non-Exempt Salary Survey
Dixie College

FIGURES 7, 8, & 9
Salary & Benefits Percent Differential from Market


1995-96 Non-Exempt Salary Survey
College of Eastern Utah


1995-96 Non-Exempt Salary Survey
Utah Valley State College


1995-96 Non-Exempt Salary Survey
Salt Lake Community College

TAB L
COMPARISONS

Explanation and Analysis 1

FIGURE 1 & 2 Financial Indicators Profile 1993-94, UofU and USU 2

FIGURE 3 & 4 Financial Indicators Profile 1993-94, WSU & SUU;
Snow, Dixie & CEU 3

FIGURE 5 Financial Indicators Profile 1993-94, UVSC & SLCC 4

Fall FTE Enrollment, 1989-90 to 1993-94 5

Tax Funds Appropriations per FTE 7

Tax Appropriations % of Education & General Revenues 9

Tuition and Fees per FTE 11

Tuition and Fees % of Instruction Direct Expenditures 13

Endowment Revenue per FTE 15

Government Grants & Contracts per FTE 17

Private Gifts, Grants & Contracts per FTE 19

Total Revenues per FTE 21

Instruction Expenditures per FTE 23

Research Expenditures per FTE 25

Research Expenditures % of Instruction Expenditures 27

Academic Support Expenditures per FTE 29

Student Services Expenditures per FTE 31

Scholarships & Fellowships per FTE 33

Institutional Support Expenditures per FTE 35

Physical Plant O & M Expenditures per FTE 37

Total Expenditures and Transfers per FTE 39

COMPARISON GROUP FINANCIAL COMPARISONS

Background

The Commissioner's Office develops annual analyses of faculty compensation and of tuition and fees for USHE institutions compared to selected sets of comparison institutions. The comparison institution sets were updated in 1990 to correct for changes in the status of some of the institutions on previous comparison lists. In every case, the result of the changes was a closer correlation for faculty salaries and total compensation between USHE institutions and their comparison groups. In the above-mentioned analyses, four sets of comparison institutions are used: one each for the University of Utah and Utah State University, a single set for both Weber State University and Southern Utah University and one set for all five community colleges.

The following analysis uses these same comparison groups in evaluating revenues and expenditures per FTE students at each USHE institution. The data for Fiscal Years 1989 through 1993 are obtained from the U.S. Department of Education, Center for Education Statistics. Comparisons based on the national database are edited and processed by the National Center for Higher Education Management Systems (NCHEMS).

Description of Data Presented

Figures 1 through 5 provide individual Financial Indicators Profiles for the latest available year for each of the nine USHE institutions, comparing the Utah institution to the appropriate comparison group on eleven of the most relevant indicators. The first eight indicators are key expenditure relationships and the remaining three are key revenue relationships. These eleven indicators and additional indicators are presented in greater detail in the tables following the figures. Institutions are listed in each table from high to low according to the most recent year.

Findings

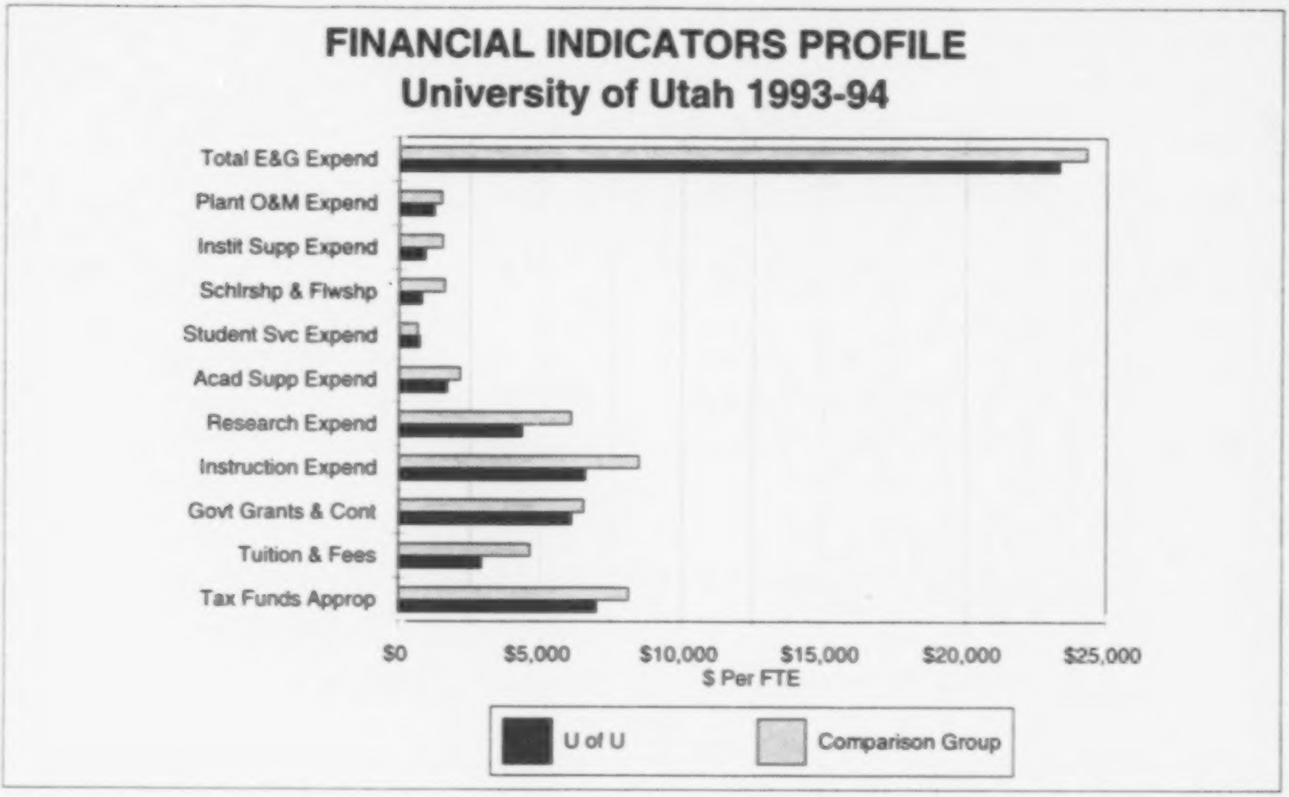
University of Utah: Below average appropriations, tuition/fees, and in obtaining government grants and contracts funding. Above average performance in student services expenditures. Below average expenditures across the board, especially scholarships and fellowships and institutional support.

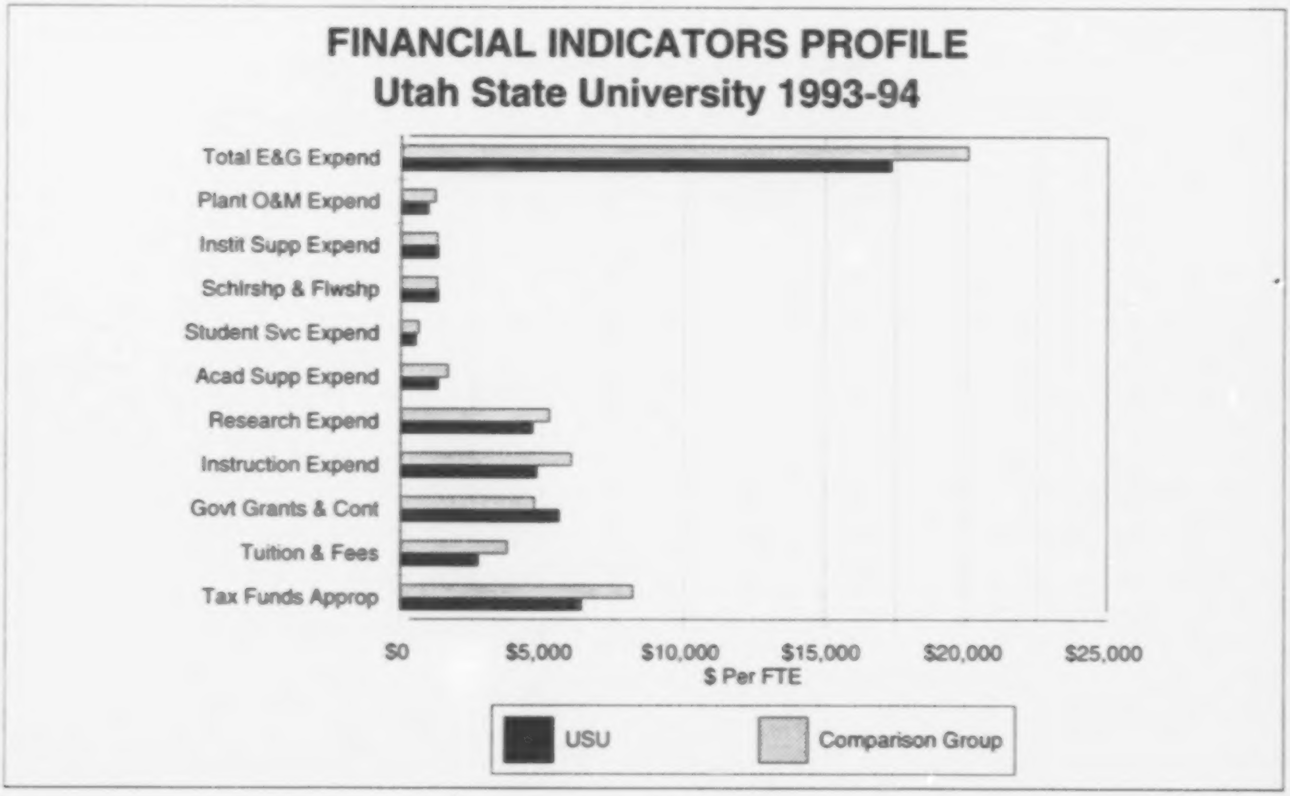
Utah State University: Below average appropriations and tuition/fees, but above average in obtaining government grants and contracts funds. Above average scholarships and fellowships and institutional support expenditures. Below average expenditures in all other categories.

Weber State University and Southern Utah University: Below average tax appropriations and tuition/fees. SUU above average in obtaining government grants and contracts funding. SUU markedly below average research expenditures. SUU slightly above average student services, Plant O & M and total E&G expenditures, and markedly above average scholarships and fellowships.

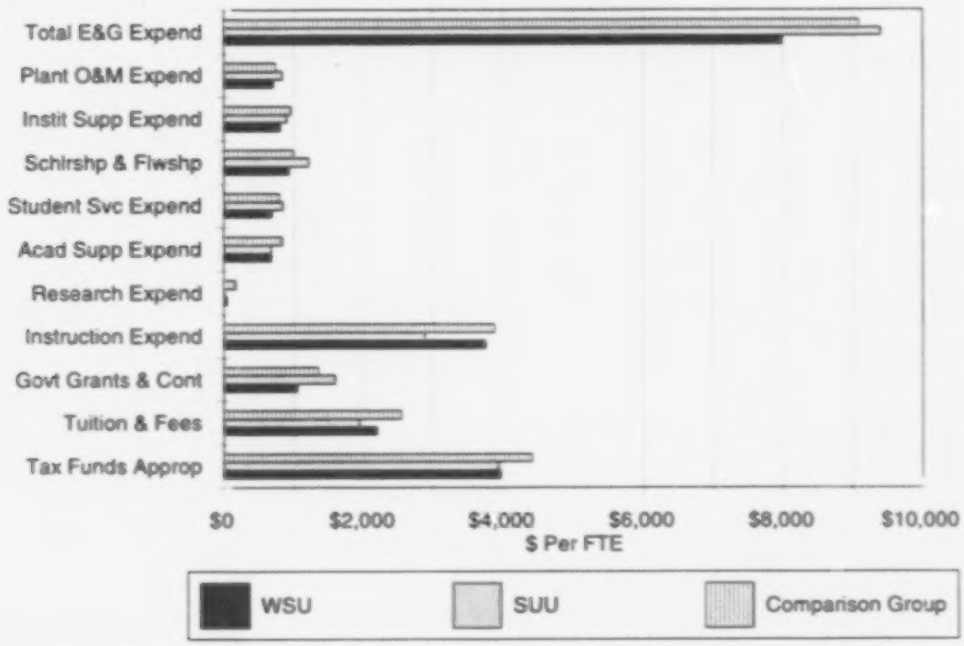
Community Colleges: CEU slightly above average tax appropriations, others below average. CEU and Snow below average tuition/fees, all others above average. CEU markedly above average performance in obtaining government grants and contracts, others slightly below. SLCC slightly above average instruction expenditures, all others below average. CEU markedly above average student services and scholarships and fellowships expenditures. All others generally above or average support program expenditures, with a few minor exceptions.

FIGURES 1 & 2


FINANCIAL INDICATORS PROFILE
University of Utah 1993-94


FINANCIAL INDICATORS PROFILE
Utah State University 1993-94

FIGURES 3 & 4


FINANCIAL INDICATORS PROFILE
WSU & SUU 1993-94

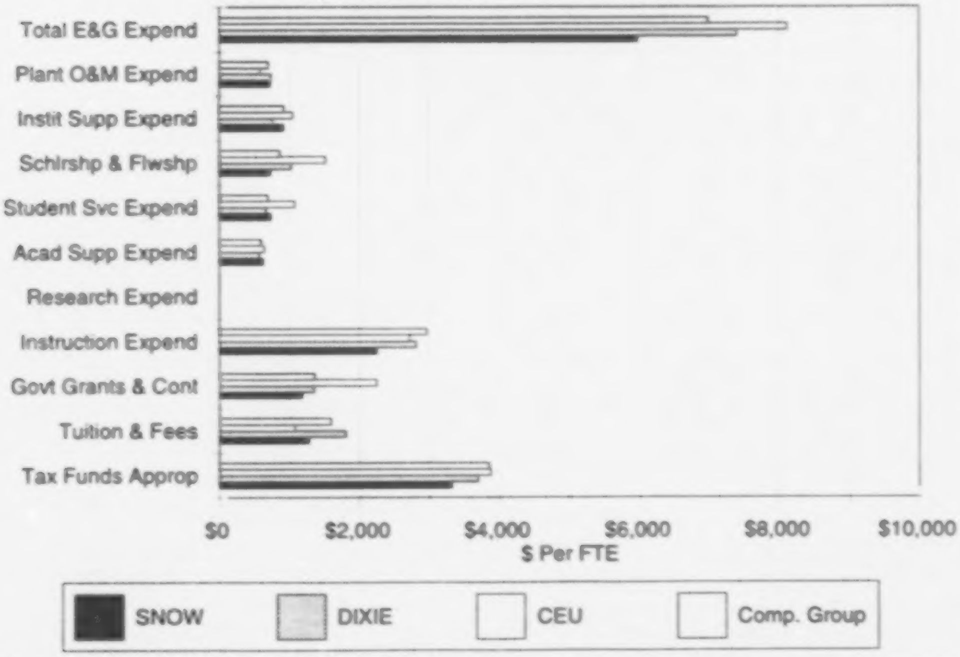
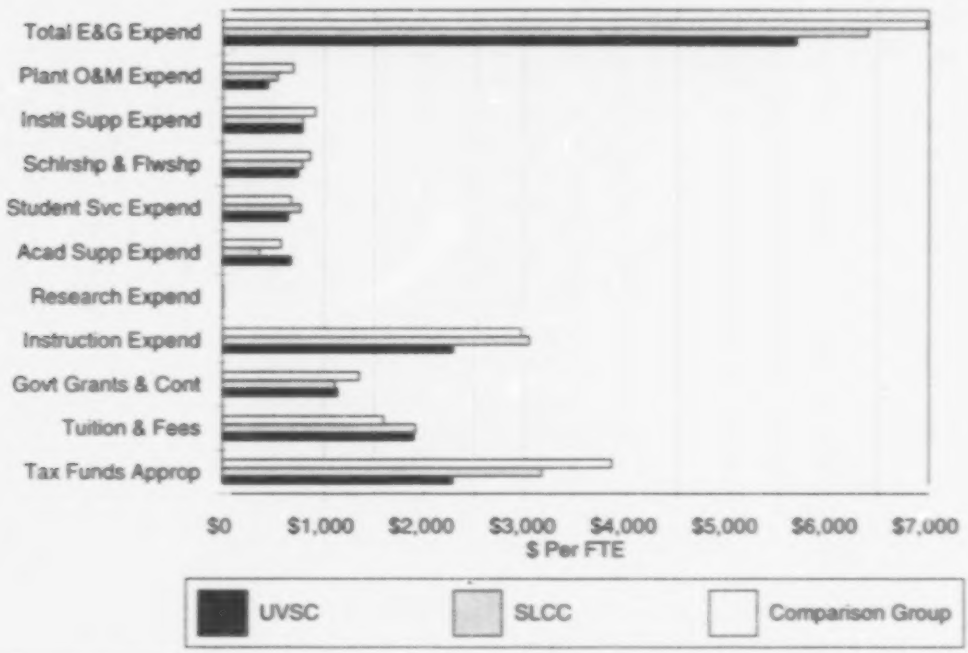

FINANCIAL INDICATORS PROFILE
Snow, Dixie & CEU 1993-94

FIGURE 5

FINANCIAL INDICATORS PROFILE
UVSC & SLCC 1993-94



GRAPH DATA FOR FIGURES 1-5

	Tax Funds Approp	Tuition and Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Academic Support Expend	Student Services Expend	Schlrshp & Flwshp	Institnl. Support Expend	Plant O&M Expend	Total E&G Expend
U of U	6,966	2,890	6,084	6,549	4,311	1,688	732	804	917	1,210	23,296
Comparison Group	8,090	4,588	6,515	8,446	6,068	2,140	659	1,584	1,527	1,481	24,303
U of U %	86.11%	63.00%	93.38%	77.54%	71.04%	78.88%	111.12%	50.76%	60.07%	81.69%	95.86%
USU	6,374	2,733	5,576	4,778	4,654	1,304	492	1,307	1,316	957	17,305
Comparison Group	8,204	3,721	4,679	5,998	5,229	1,637	601	1,246	1,248	1,185	20,025
USU %	77.69%	73.46%	119.16%	79.67%	89.00%	79.67%	81.88%	104.86%	105.46%	80.78%	86.42%
WSU	3,950	2,175	1,036	3,748	45	664	679	919	801	696	7,974
SUU	3,934	1,930	1,577	2,875	0	665	839	1,206	892	818	9,390
Comparison Group	4,403	2,539	1,336	3,871	171	834	784	987	942	724	9,086
WSU %	89.71%	85.65%	77.52%	96.82%	26.33%	79.58%	86.60%	93.10%	85.06%	96.10%	87.76%
SUU %	89.35%	76.00%	118.00%	74.27%	0.00%	79.70%	107.00%	122.18%	94.73%	112.94%	103.34%
SNOW	3,312	1,270	1,170	2,243	3	614	727	717	902	710	5,972
DIXIE	3,692	1,792	1,335	2,804	0	568	647	1,017	752	730	7,393
CEU	3,870	1,065	2,242	2,717	0	638	1,063	1,512	1,035	574	8,115
Comp. Group	3,845	1,585	1,345	2,956	0	580	679	856	916	697	6,973
SNOW %	86.14%	80.13%	86.98%	75.87%	1500.00%	105.85%	107.11%	83.81%	98.43%	101.87%	85.64%
DIXIE %	96.02%	113.06%	99.25%	94.85%	0.00%	97.92%	95.32%	118.87%	82.06%	104.73%	106.02%
CEU %	100.65%	67.19%	166.68%	91.90%	0.00%	109.99%	156.62%	176.73%	112.94%	82.35%	116.37%
UVSC	2,285	1,892	1,126	2,287	0	679	647	744	782	438	5,677
SLCC	3,157	1,904	1,112	3,036	0	361	771	786	784	534	6,402
Comparison Group	3,845	1,585	1,345	2,956	0	580	679	856	916	697	6,973
UVSC %	59.43%	119.36%	83.71%	77.36%	0.00%	117.06%	95.32%	86.96%	85.33%	62.84%	81.41%
SLCC %	82.11%	120.12%	82.67%	102.69%	0.00%	62.23%	113.59%	91.87%	85.55%	76.61%	91.81%

FINANCIAL COMPARISON INDICATORS

Indicator: FALL FTE ENROLLMENT

Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	33,290	1	32,522	3	32,164	3	31,151	3	30,340	3
Univ California, Los Angeles	32,985	2	33,642	1	34,662	1	34,477	1	32,609	2
Purdue University, Main Campus	32,929	3	33,539	2	33,754	2	33,326	2	33,394	1
University of Arizona	29,896	4	29,550	5	29,732	5	30,365	4	30,015	4
University of Washington	29,805	5	30,238	4	29,859	4	29,359	5	28,885	5
Univ of Colorado, Boulder	23,727	6	23,999	6	24,268	6	24,400	6	22,964	8
University of Iowa	23,157	7	23,563	7	23,925	7	24,207	7	25,111	6
Univ Cincinnati, Main Campus	22,575	8	22,297	8	23,212	8	23,747	8	23,652	7
Univ North Carolina (Ch Hill)	21,138	9	20,792	9	20,826	9	20,928	9	20,812	9
UNIVERSITY OF UTAH	20,701	10	20,791	10	20,365	10	19,192	10	18,390	10
Univ of Virginia, Main Campus	18,487	11	18,463	11	18,294	11	18,248	11	17,972	11
COMPARISON GROUP AVERAGE	26,245		26,309		27,070		27,021		26,575	
PERCENT OF COMP GROUP AVE:										
University of Utah	78.88%		79.03%		75.23%		71.03%		69.20%	

Indicator: FALL FTE ENROLLMENT

Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Texas A & M University	39,359	1	38,684	1	38,182	1	38,217	1	37,569	1
Univ of Maryland, College Pk	26,517	2	27,006	2	28,494	2	28,783	2	29,660	2
Virginia Tech University	23,663	3	23,492	3	23,752	3	23,112	4	22,612	4
Iowa State University	22,933	4	22,986	4	23,032	4	23,235	3	23,531	3
Colorado State University	22,041	5	22,062	5	21,905	6	21,583	6	18,735	7
North Carolina State Univ	21,569	6	21,594	6	21,503	7	21,003	7	20,563	5
Univ of California, Davis	21,016	7	21,491	7	22,417	5	22,287	5	19,979	6
Washington State University	17,260	8	16,381	8	16,373	8	17,004	8	16,095	8
UTAH STATE UNIVERSITY	13,235	9	12,499	10	12,443	10	11,350	11	10,399	11
Oregon State University	13,149	10	13,334	9	13,997	9	14,789	9	14,943	9
New Mexico State University	12,775	11	12,499	11	12,405	11	11,914	10	11,742	10
COMPARISON GROUP AVERAGE	21,229		21,093		22,206		22,193		21,543	
PERCENT OF COMP GROUP AVE:										
Utah State University	62.34%		59.26%		56.03%		51.14%		48.27%	

Note: Full-time equivalent students is calculated as full-time headcount plus 1/3 of part-time headcount.

FINANCIAL COMPARISON INDICATORS

Indicator: FALL FTE ENROLLMENT

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	11,823	1	12,347	1	12,878	1	11,578	1	10,394	1
WEBER STATE UNIVERSITY	10,594	2	10,921	2	10,393	2	9,871	2	9,424	2
Boise State University	10,333	3	10,302	3	10,027	3	9,082	4	8,998	4
Univ of Wisconsin, Oshkosh	8,891	4	9,169	4	9,311	4	9,617	3	9,274	3
Eastern Washington University	7,538	5	7,417	5	7,412	5	7,346	6	7,062	5
SUNY College at Brockport	7,035	6	7,141	7	7,316	6	7,396	5	6,995	6
Calif St Univ, Dominguez Hills	6,708	7	7,172	6	6,931	7	4,949	7	5,437	7
Austin Peay State University	5,958	8	5,667	8	5,403	8	4,609	8	4,629	8
Univ of Southern Colorado	4,310	9	4,168	9	4,004	10	3,851	10	3,686	10
Southern Oregon State College	4,042	10	3,994	10	4,028	9	4,120	9	4,077	9
SOUTHERN UTAH UNIVERSITY	3,930	11	3,643	12	3,590	11	3,265	12	2,936	12
Indiana University Northwest	3,797	12	3,875	11	3,567	12	3,291	11	3,061	11
COMPARISON GROUP AVERAGE	7,080		7,151		7,088		6,584		6,361	
PERCENT OF COMP GROUP AVE:										
Weber State University	149.63%		152.71%		146.63%		149.93%		148.15%	
Southern Utah University	55.51%		50.94%		50.65%		49.59%		46.16%	

Indicator: FALL FTE ENROLLMENT

Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SALT LAKE COMMUNITY COLLEGE	10,418	1	10,132	1	9,287	1	7,791	1	6,546	2
UTAH VALLEY STATE COLLEGE	8,085	2	7,409	3	5,813	4	5,163	7	5,590	4
Grand Rapids Junior College	7,527	3	7,822	2	7,194	2	6,957	2	6,659	1
Anne Arundel Comm College	6,302	4	6,291	4	6,404	3	6,318	3	6,077	3
Joliet Junior College	5,574	5	5,555	7	5,300	7	5,217	6	5,182	5
Onandaga Community College	5,503	6	5,666	6	5,488	6	5,335	5	4,987	7
Chemeketa Community College	5,490	7	5,875	5	5,691	5	5,348	4	5,137	6
Spokane Community College	4,919	8	5,205	8	5,141	8	4,887	8	4,860	8
Yavapai College	2,492	9	2,472	9	2,320	10	2,811	9	2,646	9
SNOW COLLEGE	2,421	10	2,136	12	2,086	12	1,690	14	1,540	13
North Idaho College	2,401	11	2,175	11	2,246	11	2,064	10	1,977	10
DIXIE COLLEGE	2,398	12	2,273	10	2,335	9	2,040	11	1,928	11
COLLEGE OF EASTERN UTAH	1,990	13	1,868	14	1,820	14	1,780	13	1,525	14
Danville Community College	1,853	14	1,895	13	1,866	13	1,819	12	1,700	12
Western Wyoming Comm College	1,512	15	1,515	15	1,194	15	1,352	15	1,060	15
COMPARISON GROUP AVERAGE	4,592		4,553		4,303		4,211		4,029	
PERCENT OF COMP GROUP AVE:										
Salt Lake Community College	226.86%		222.55%		215.82%		185.02%		162.49%	
Utah Valley State College	176.05%		162.74%		135.09%		122.61%		138.76%	
Snow College	52.72%		46.92%		48.48%		40.13%		38.23%	
Dixie College	52.22%		49.93%		54.26%		48.45%		47.86%	
College of Eastern Utah	43.33%		41.03%		42.29%		42.27%		37.86%	

Note: Full-time equivalent students is calculated as full-time headcount plus 1/3 of part-time headcount.

FINANCIAL COMPARISON INDICATORS

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ North Carolina (Ch Hill)	$13,427	1	$13,019	1	$12,244	2	$12,291	3	$12,132	3
University of Florida	$11,396	2	$11,135	3	$11,221	3	$12,294	2	$12,865	2
Univ California, Los Angeles	$10,759	3	$11,408	2	$12,309	1	$13,109	1	$13,372	1
University of Iowa	$8,657	4	$8,209	6	$7,520	6	$7,544	6	$6,755	7
University of Washington	$8,536	5	$8,861	4	$8,685	4	$9,044	4	$8,346	4
University of Arizona	$8,196	6	$8,298	5	$8,139	5	$7,959	5	$7,685	5
UNIVERSITY OF UTAH	$6,966	7	$6,806	7	$6,472	7	$6,559	8	$6,638	8
Purdue University, Main Campus	$6,398	8	$6,332	8	$6,371	8	$6,196	9	$5,840	9
Univ Cincinnati, Main Campus	$6,061	9	$5,892	9	$5,809	10	$5,984	10	$5,835	10
Univ of Virginia, Main Campus	$6,032	10	$5,882	10	$6,135	9	$6,776	7	$7,129	6
Univ of Colorado, Boulder	$2,558	11	$2,512	11	$2,400	11	$2,575	11	$2,640	11
COMPARISON GROUP AVERAGE	$8,090		$8,032		$8,083		$8,377		$8,260	
PERCENT OF COMP GROUP AVE:										
University of Utah	86.11%		84.73%		80.07%		78.30%		80.36%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$12,230	1	$12,506	1	$13,815	1	$14,097	1	$15,165	1
North Carolina State Univ	$11,629	2	$11,087	2	$10,615	2	$11,023	2	$11,078	2
Iowa State University	$9,207	3	$8,705	6	$7,989	6	$8,406	5	$7,478	7
Texas A & M University	$8,818	4	$8,777	5	$9,081	4	$8,261	6	$8,489	4
Washington State University	$8,615	5	$9,500	3	$9,140	3	$8,684	4	$8,497	3
Oregon State University	$7,939	6	$9,022	4	$8,123	5	$7,326	8	$6,949	8
Univ of Maryland, College Pk	$7,591	7	$7,516	7	$7,004	7	$9,305	3	$7,581	6
New Mexico State University	$6,886	8	$6,522	9	$6,331	9	$6,469	9	$5,921	10
Virginia Tech University	$6,817	9	$6,631	8	$6,750	8	$7,599	7	$8,061	5
UTAH STATE UNIVERSITY	$6,374	10	$6,512	10	$6,186	10	$6,405	10	$6,295	9
Colorado State University	$4,140	11	$4,044	11	$3,992	11	$4,007	11	$4,471	11
COMPARISON GROUP AVERAGE	$8,204		$8,257		$8,284		$8,518		$8,369	
PERCENT OF COMP GROUP AVE:										
Utah State University	77.69%		78.87%		74.67%		75.20%		75.22%	

FINANCIAL COMPARISON INDICATORS

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$6,148	1	$5,365	3	$6,387	1	$8,900	1	$7,817	1
SUNY College at Brockport	$5,214	2	$5,882	1	$5,596	2	$5,359	2	$5,869	2
Univ of Nevada, Las Vegas	$5,118	3	$4,687	4	$4,726	4	$4,628	5	$4,562	4
Eastern Washington University	$4,830	4	$5,378	2	$4,953	3	$5,196	3	$4,874	3
Boise State University	$4,678	5	$4,417	5	$4,606	5	$4,740	4	$4,124	5
Univ of Wisconsin, Oshkosh	$4,349	6	$3,860	7	$3,850	7	$3,584	11	$3,529	10
Indiana University Northwest	$4,333	7	$3,616	11	$3,870	6	$4,072	6	$3,930	6
WEBER STATE UNIVERSITY	$3,950	8	$3,700	9	$3,666	9	$3,715	8	$3,524	11
SOUTHERN UTAH UNIVERSITY	$3,934	9	$3,830	8	$3,551	10	$3,644	10	$3,743	8
Austin Peay State University	$3,825	10	$3,620	10	$3,206	11	$3,969	7	$3,757	7
Southern Oregon State College	$3,420	11	$4,116	6	$3,711	8	$3,668	9	$3,565	9
Univ of Southern Colorado	$3,037	12	$3,055	12	$3,058	12	$3,162	12	$3,257	12
COMPARISON GROUP AVERAGE	$4,403		$4,294		$4,396		$4,728		$4,528	
PERCENT OF COMP GROUP AVE:										
Weber State University	89.71%		86.17%		83.39%		78.57%		77.83%	
Southern Utah University	89.35%		89.20%		80.77%		77.07%		82.66%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Yavapai College	$5,467	1	$5,165	3	$5,251	2	$4,224	4	$4,189	4
North Idaho College	$5,388	2	$5,330	2	$4,987	3	$4,824	2	$4,589	2
Western Wyoming Comm College	$5,373	3	$5,585	1	$7,190	1	$6,240	1	$6,595	1
Chemeketa Community College	$4,722	4	$4,383	4	$4,357	4	$4,355	3	$4,318	3
Grand Rapids Junior College	$3,954	5	$3,635	9	$4,226	5	$3,101	10	$3,065	10
COLLEGE OF EASTERN UTAH	$3,870	6	$3,897	6	$3,829	6	$3,542	8	$3,805	6
Spokane Community College	$3,825	7	$3,819	7	$3,623	7	$3,822	6	--	15
DIXIE COLLEGE	$3,692	8	$3,637	8	$3,249	10	$3,389	9	$3,219	9
Onandaga Community College	$3,501	9	$3,424	11	$3,431	9	$3,625	7	$3,271	8
Joliet Junior College	$3,331	10	$4,208	5	$3,080	11	$2,997	11	$2,901	12
SNOW COLLEGE	$3,312	11	$3,604	10	$3,435	8	$3,895	5	$3,911	5
SALT LAKE COMMUNITY COLLEGE	$3,157	12	$2,914	13	$2,923	12	$2,968	12	$2,785	13
Anne Arundel Comm College	$3,087	13	$3,009	12	$2,737	15	$2,955	13	$2,950	11
Danville Community College	$2,708	14	$2,604	14	$2,799	13	$2,864	14	$3,286	7
UTAH VALLEY STATE COLLEGE	$2,285	15	$2,305	15	$2,737	14	$2,838	15	$2,370	14
COMPARISON GROUP AVERAGE	$3,845		$3,835		$4,168		$3,901		$3,907	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	100.66%		101.63%		91.86%		90.80%		97.39%	
Dixie College	96.03%		94.85%		77.95%		86.88%		82.39%	
Snow College	86.14%		93.99%		82.41%		99.85%		100.10%	
Salt Lake Community College	82.11%		75.99%		70.13%		76.08%		71.28%	
Utah Valley State College	59.43%		60.11%		65.67%		72.75%		60.66%	

FINANCIAL COMPARISON INDICATORS

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	48.33%	1	48.48%	1	16.89%	11	19.35%	11	20.31%	11
Univ North Carolina (Ch Hill)	42.37%	2	38.64%	3	28.50%	10	32.91%	8	34.33%	9
University of Iowa	37.93%	3	38.26%	5	38.75%	5	42.71%	3	42.49%	4
University of Arizona	37.80%	4	41.02%	2	28.66%	9	32.15%	9	35.16%	8
Purdue University, Main Campus	37.14%	5	38.28%	4	29.22%	8	31.76%	10	31.65%	10
Univ Cincinnati, Main Campus	32.48%	6	31.54%	7	37.84%	6	39.49%	6	38.74%	6
Univ California, Los Angeles	32.02%	7	34.61%	6	31.15%	7	36.67%	7	37.49%	7
UNIVERSITY OF UTAH	28.70%	8	29.85%	8	41.99%	2	43.14%	2	44.91%	2
University of Washington	27.01%	9	28.57%	9	39.73%	3	41.27%	5	41.40%	5
Univ of Virginia, Main Campus	24.82%	10	26.09%	10	39.37%	4	42.40%	4	44.44%	3
Univ of Colorado, Boulder	15.55%	11	16.18%	11	50.28%	1	54.57%	1	57.45%	1
COMPARISON GROUP AVERAGE	33.11%		33.77%		36.01%		39.15%		40.29%	
PERCENT OF COMP GROUP AVE:										
University of Utah	86.70%		88.38%		79.14%		84.07%		85.21%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ	52.88%	1	52.78%	1	54.39%	1	57.27%	1	59.53%	1
Texas A & M University	47.45%	2	47.43%	2	49.63%	2	50.54%	5	52.65%	3
Iowa State University	45.95%	3	47.22%	3	47.66%	5	48.54%	6	48.79%	6
Washington State University	42.71%	4	46.35%	4	48.05%	4	50.98%	4	50.92%	4
Univ of Maryland, College Pk	41.81%	5	43.25%	5	44.59%	6	51.50%	3	50.57%	5
Univ of California, Davis	40.08%	6	42.28%	6	48.83%	3	51.76%	2	53.26%	2
New Mexico State University	40.02%	7	38.20%	10	38.87%	9	40.36%	9	39.17%	9
Virginia Tech University	38.79%	8	38.83%	8	40.23%	8	44.41%	7	47.25%	7
UTAH STATE UNIVERSITY	38.11%	9	38.34%	9	36.26%	10	35.92%	10	35.64%	10
Oregon State University	34.51%	10	40.85%	7	40.77%	7	41.16%	8	41.25%	8
Colorado State University	29.83%	11	30.71%	11	29.26%	11	30.68%	11	31.54%	11
COMPARISON GROUP AVERAGE	41.10%		42.38%		44.97%		47.52%		48.26%	
PERCENT OF COMP GROUP AVE:										
Utah State University	92.71%		90.45%		80.64%		75.58%		73.85%	

FINANCIAL COMPARISON INDICATORS

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	57.35%	1	47.20%	8	72.12%	1	72.79%	1	75.78%	1
Indiana University Northwest	53.68%	2	50.36%	6	54.15%	4	57.64%	4	57.03%	3
Univ of Wisconsin, Oshkosh	53.44%	3	51.61%	4	53.51%	5	53.68%	7	54.06%	7
Austin Peay State University	53.14%	4	52.40%	2	50.50%	8	56.45%	5	56.63%	4
Boise State University	51.76%	5	52.10%	3	55.34%	3	57.73%	3	56.50%	5
WEBER STATE UNIVERSITY	51.03%	6	49.33%	7	50.54%	7	53.17%	8	53.18%	8
SUNY College at Brockport	49.16%	7	53.58%	1	56.16%	2	61.17%	2	65.39%	2
Eastern Washington University	47.39%	8	51.36%	5	51.90%	6	55.18%	6	54.55%	6
Univ of Nevada, Las Vegas	46.40%	9	44.63%	10	48.22%	9	44.62%	11	49.86%	10
SOUTHERN UTAH UNIVERSITY	43.59%	10	43.08%	11	44.17%	11	46.20%	10	47.75%	11
Southern Oregon State College	39.73%	11	45.74%	9	44.77%	10	49.99%	9	50.86%	9
Univ of Southern Colorado	39.69%	12	37.32%	12	40.20%	12	41.92%	12	42.65%	12
COMPARISON GROUP AVERAGE	48.86%		48.22%		52.92%		55.86%		57.04%	
PERCENT OF COMP GROUP AVE:										
Weber State University	104.43%		102.29%		95.51%		95.19%		93.23%	
Southern Utah University	89.21%		89.33%		83.47%		82.70%		83.71%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUE Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	67.68%	1	70.41%	1	73.81%	1	76.17%	1	75.94%	1
Yavapai College	65.36%	2	66.58%	2	66.09%	2	66.61%	2	68.19%	3
North Idaho College	62.75%	3	61.98%	4	63.42%	3	63.87%	3	62.44%	6
Joliet Junior College	59.80%	4	65.99%	3	58.74%	6	59.76%	8	61.36%	7
Anne Arundel Comm College	56.30%	5	55.57%	7	56.46%	8	63.73%	4	65.86%	4
Spokane Community College	53.18%	6	56.35%	6	57.14%	7	60.55%	6	--	15
Danville Community College	52.98%	7	53.14%	8	56.32%	9	63.43%	5	68.79%	2
SNOW COLLEGE	52.93%	8	51.47%	10	55.40%	10	57.60%	9	54.68%	9
Grand Rapids Junior College	52.34%	9	52.24%	9	59.54%	4	52.15%	11	53.84%	10
DIXIE COLLEGE	50.69%	10	51.00%	11	51.25%	12	51.46%	12	52.19%	11
COLLEGE OF EASTERN UTAH	49.04%	11	50.17%	12	52.14%	11	49.75%	14	55.50%	8
SALT LAKE COMMUNITY COLLEGE	49.02%	12	47.75%	13	48.58%	14	50.73%	13	48.30%	13
Chemeketa Community College	47.73%	13	58.54%	5	59.12%	5	59.94%	7	63.77%	5
Onondaga Community College	44.13%	14	45.79%	14	48.92%	13	55.13%	10	50.16%	12
UTAH VALLEY STATE COLLEGE	40.17%	15	40.67%	15	44.36%	15	46.65%	15	46.81%	14
COMPARISON GROUP AVERAGE	53.61%		55.18%		60.91%		62.56%		63.75%	
PERCENT OF COMP GROUP AVE:										
Snow College	98.74%		93.28%		90.96%		92.08%		85.77%	
Dixie College	94.55%		92.43%		84.14%		82.27%		81.86%	
College of Eastern Utah	91.49%		90.93%		85.60%		79.53%		87.05%	
Salt Lake Community College	91.45%		86.53%		79.76%		81.09%		75.76%	
Utah Valley State College	74.93%		73.70%		72.83%		74.57%		73.42%	

FINANCIAL COMPARISON INDICATORS

Indicator: TUITION AND FEES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	$6,810	1	$6,097	1	$5,383	2	$4,854	2	$4,374	2
Univ of Colorado, Boulder	$6,147	2	$5,994	2	$5,479	1	$5,090	1	$4,737	1
Univ Cincinnati, Main Campus	$5,387	3	$5,010	3	$4,528	3	$4,036	3	$3,687	3
Univ California, Los Angeles	$5,375	4	$4,807	4	$4,213	5	$3,390	7	$3,345	5
University of Washington	$5,078	5	$4,475	5	$4,371	4	$4,019	4	$3,670	4
Purdue University, Main Campus	$4,517	6	$4,178	6	$3,880	6	$3,547	5	$3,319	6
University of Arizona	$4,153	7	$3,775	7	$3,725	7	$3,462	6	$3,068	7
University of Iowa	$3,997	8	$3,752	8	$3,388	8	$3,128	8	$3,055	8
Univ North Carolina (Ch Hill)	$3,573	9	$3,209	9	$2,893	9	$2,400	9	$2,245	9
UNIVERSITY OF UTAH	$2,890	10	$2,538	10	$2,425	10	$2,343	10	$2,209	10
University of Florida	$2,536	11	$2,440	11	$2,310	11	$1,947	11	$1,805	11
COMPARISON GROUP AVERAGE	$4,588		$4,207		$4,017		$3,587		$3,331	
PERCENT OF COMP GROUP AVE:										
University of Utah	63.00%		60.33%		60.37%		65.32%		66.32%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Virginia Tech University	$5,113	1	$4,785	2	$4,460	1	$3,976	1	$3,517	2
Univ of Maryland, College Pk	$5,105	2	$4,802	1	$4,224	2	$3,677	3	$3,262	3
Univ of California, Davis	$4,651	3	$3,894	4	$3,278	4	$2,664	5	$2,541	6
Colorado State University	$4,378	4	$4,203	3	$3,951	3	$3,697	2	$3,844	1
Washington State University	$3,842	5	$3,352	7	$3,118	7	$2,652	6	$2,646	5
Oregon State University	$3,819	6	$3,415	6	$3,127	6	$2,531	8	$2,270	8
Iowa State University	$3,669	7	$3,483	5	$3,140	5	$3,008	4	$2,941	4
Texas A & M University	$2,767	8	$3,168	8	$2,829	8	$2,549	7	$2,528	7
UTAH STATE UNIVERSITY	$2,733	9	$2,563	9	$2,287	9	$2,157	9	$1,973	9
North Carolina State Univ	$2,590	10	$2,454	10	$2,254	10	$1,880	10	$1,752	10
New Mexico State University	$2,259	11	$2,130	11	$1,680	11	$1,577	11	$1,473	11
COMPARISON GROUP AVERAGE	$3,721		$3,477		$3,206		$2,821		$2,677	
PERCENT OF COMP GROUP AVE:										
Utah State University	73.46%		73.71%		71.33%		76.46%		73.70%	

FINANCIAL COMPARISON INDICATORS

Indicator: TUITION AND FEES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$3,263	1	$4,881	1	$1,756	10	$2,495	1	$1,954	3
Southern Oregon State College	$3,262	2	$2,987	3	$2,820	1	$2,081	4	$1,866	5
SUNY College at Brockport	$3,109	3	$3,099	2	$2,473	3	$1,781	7	$1,588	8
Eastern Washington University	$3,026	4	$2,845	4	$2,549	2	$2,411	2	$2,292	1
Indiana University Northwest	$2,667	5	$2,314	6	$2,219	5	$2,027	5	$1,931	4
Univ of Southern Colorado	$2,328	6	$2,482	5	$2,225	4	$2,096	3	$2,107	2
Univ of Nevada, Las Vegas	$2,301	7	$2,205	7	$1,787	9	$1,792	6	$1,562	9
Univ of Wisconsin, Oshkosh	$2,183	8	$2,055	8	$1,887	8	$1,750	9	$1,719	6
WEBER STATE UNIVERSITY	$2,175	9	$2,048	9	$1,912	6	$1,689	10	$1,543	10
Boise State University	$2,145	10	$1,908	11	$1,711	11	$1,606	11	$1,462	11
Austin Peay State University	$2,084	11	$1,986	10	$1,893	7	$1,758	8	$1,674	7
SOUTHERN UTAH UNIVERSITY	$1,930	12	$1,866	12	$1,589	12	$1,471	12	$1,385	12
COMPARISON GROUP AVERAGE	$2,539		$2,556		$2,132		$1,980		$1,816	
PERCENT OF COMP GROUP AVE:										
Weber State University	85.65%		80.11%		89.68%		85.30%		84.97%	
Southern Utah University	76.00%		73.00%		74.53%		74.29%		76.27%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onandaga Community College	$2,460	1	$2,187	1	$1,934	1	$1,735	3	$1,812	1
Grand Rapids Junior College	$1,971	2	$1,897	3	$1,751	2	$1,798	2	$1,736	2
Anne Arundel Comm College	$1,958	3	$1,945	2	$1,748	3	$1,378	6	$1,247	6
SALT LAKE COMMUNITY COLLEGE	$1,904	4	$1,827	4	$1,699	5	$1,584	4	$1,517	3
UTAH VALLEY STATE COLLEGE	$1,892	5	$1,792	5	$1,710	4	$1,808	1	$1,374	4
DIXIE COLLEGE	$1,792	6	$1,625	7	$1,423	7	$1,489	5	$1,365	5
Yavapai College	$1,783	7	$1,671	6	$1,639	6	$1,307	7	$1,143	8
Danville Community College	$1,424	8	$1,308	10	$1,212	9	$997	11	$875	13
North Idaho College	$1,339	9	$1,293	11	$1,056	12	$1,043	10	$1,132	9
Joliet Junior College	$1,333	10	$1,324	9	$1,286	8	$1,147	8	$1,061	10
SNOW COLLEGE	$1,270	11	$1,497	8	$1,160	10	$1,147	9	$1,165	7
Spokane Community College	$1,268	12	$1,146	12	$1,036	13	$916	13	--	15
Chemeketa Community College	$1,266	13	$1,048	13	$1,029	14	$963	12	$943	11
COLLEGE OF EASTERN UTAH	$1,065	14	$980	14	$909	15	$819	15	$804	14
Western Wyoming Comm College	$1,051	15	$961	15	$1,123	11	$838	14	$932	12
COMPARISON GROUP AVERAGE	$1,585		$1,500		$1,381		$1,212		$1,209	
PERCENT OF COMP GROUP AVE:										
Salt Lake Community College	120.12%		121.79%		123.03%		130.69%		125.48%	
Utah Valley State College	119.36%		119.46%		123.82%		149.17%		113.65%	
Dixie College	113.06%		108.33%		103.04%		122.85%		112.90%	
Snow College	80.12%		99.80%		84.00%		94.64%		96.36%	
College of Eastern Utah	67.19%		65.33%		65.82%		67.57%		66.50%	

FINANCIAL COMPARISON INDICATORS

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder	114.49%	1	119.40%	1	114.07%	1	111.55%	1	105.06%	1
Univ of Virginia, Main Campus	81.77%	2	76.56%	2	70.67%	2	63.25%	2	57.42%	4
Univ Cincinnati, Main Campus	78.13%	3	73.34%	3	65.84%	3	62.28%	3	58.97%	2
Purdue University, Main Campus	68.04%	4	64.45%	4	62.05%	4	57.55%	5	57.92%	3
University of Arizona	65.80%	5	61.04%	5	60.81%	5	58.98%	4	54.42%	5
University of Washington	49.63%	6	41.97%	7	43.07%	7	39.23%	8	38.19%	8
University of Iowa	46.95%	7	48.37%	6	47.50%	6	41.90%	6	45.54%	6
UNIVERSITY OF UTAH	43.93%	8	41.12%	8	40.03%	8	39.45%	7	38.59%	7
Univ California, Los Angeles	42.70%	9	37.41%	9	34.30%	9	26.96%	9	26.00%	9
University of Florida	30.53%	10	30.33%	10	34.20%	10	26.46%	10	24.93%	10
Univ North Carolina (Ch Hill)	27.11%	11	26.30%	11	24.90%	11	20.81%	11	20.22%	11
COMPARISON GROUP AVERAGE	59.01%		56.39%		50.52%		44.88%		43.10%	
PERCENT OF COMP GROUP AVE:										
University of Utah	74.45%		72.92%		79.23%		87.91%		89.55%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	97.12%	1	93.61%	1	91.23%	1	85.54%	1	78.64%	1
Virginia Tech University	87.87%	2	84.66%	2	79.80%	2	70.27%	2	61.08%	4
Univ of Maryland, College Pk	82.23%	3	82.32%	3	76.38%	3	64.91%	3	63.60%	2
Iowa State University	68.17%	4	66.70%	4	64.12%	4	60.08%	4	62.11%	3
Oregon State University	66.28%	5	61.29%	5	62.55%	5	55.47%	5	54.41%	5
Washington State University	65.53%	6	57.25%	6	55.26%	6	51.04%	7	52.75%	6
UTAH STATE UNIVERSITY	57.20%	7	54.19%	8	52.42%	7	48.68%	8	44.84%	8
New Mexico State University	53.94%	8	54.34%	7	44.74%	9	42.90%	9	43.61%	9
Univ of California, Davis	46.17%	9	39.68%	10	34.72%	11	28.19%	11	24.43%	11
Texas A & M University	43.44%	10	50.24%	9	46.40%	8	51.56%	6	52.42%	7
North Carolina State Univ	36.89%	11	36.75%	11	35.56%	10	29.64%	10	28.14%	10
COMPARISON GROUP AVERAGE	64.08%		61.91%		56.62%		51.46%		49.09%	
PERCENT OF COMP GROUP AVE:										
Utah State University	89.27%		87.52%		92.57%		94.60%		91.34%	

FINANCIAL COMPARISON INDICATORS

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Southern Oregon State College	93.76%	1	79.97%	3	78.95%	2	62.85%	3	58.68%	4
Univ of Southern Colorado	88.99%	2	95.13%	2	89.94%	1	84.38%	1	85.82%	1
SUNY College at Brockport	75.11%	3	76.14%	4	63.23%	6	43.96%	10	41.03%	11
Indiana University Northwest	70.95%	4	73.04%	5	74.07%	3	68.50%	2	66.96%	2
SOUTHERN UTAH UNIVERSITY	67.13%	5	69.27%	6	67.96%	4	58.44%	5	55.22%	6
Calif St Univ, Dominguez Hills	66.19%	6	100.64%	1	35.32%	12	36.25%	12	34.50%	12
Eastern Washington University	61.72%	7	58.49%	9	57.91%	7	60.34%	4	61.20%	3
Austin Peay State University	61.47%	8	63.98%	7	66.54%	5	51.97%	8	54.35%	7
WEBER STATE UNIVERSITY	58.03%	9	59.26%	8	56.05%	8	52.60%	7	51.19%	8
Univ of Wisconsin, Oshkosh	55.07%	10	55.18%	10	53.82%	9	53.80%	6	55.34%	5
Boise State University	53.92%	11	52.16%	12	43.63%	11	42.62%	11	43.93%	9
Univ of Nevada, Las Vegas	49.23%	12	52.97%	11	45.34%	10	46.13%	9	43.88%	10
COMPARISON GROUP AVERAGE	66.80%		69.69%		58.35%		52.15%		52.16%	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	100.50%		99.40%		116.48%		112.07%		105.88%	
Weber State University	86.87%		85.04%		96.07%		100.87%		98.15%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH VALLEY STATE COLLEGE	82.73%	1	79.89%	1	70.46%	1	69.17%	1	68.84%	1
Danville Community College	81.93%	2	52.01%	9	48.87%	9	42.72%	9	35.48%	11
Onandaga Community College	69.63%	3	77.58%	2	68.95%	2	60.18%	3	62.38%	3
Anne Arundel Comm College	68.06%	4	71.19%	3	68.04%	3	54.40%	7	50.55%	8
Yavapai College	66.18%	5	64.54%	6	61.45%	5	58.85%	4	53.69%	5
DIXIE COLLEGE	63.91%	6	61.00%	7	60.76%	6	58.28%	5	58.28%	4
SALT LAKE COMMUNITY COLLEGE	62.71%	7	68.97%	4	64.85%	4	63.61%	2	63.66%	2
SNOW COLLEGE	56.62%	8	67.46%	5	53.04%	7	50.48%	8	51.07%	7
Grand Rapids Junior College	51.56%	9	58.84%	8	49.52%	8	55.65%	6	53.01%	6
Joliet Junior College	44.84%	10	43.20%	10	43.43%	10	41.13%	10	40.82%	9
Spokane Community College	41.61%	11	38.99%	11	36.35%	11	32.48%	12	--	15
COLLEGE OF EASTERN UTAH	39.20%	12	34.84%	13	34.16%	13	31.05%	13	31.78%	12
North Idaho College	38.20%	13	38.28%	12	34.45%	12	34.62%	11	38.71%	10
Western Wyoming Comm College	33.94%	14	34.74%	14	28.57%	14	28.07%	15	24.58%	14
Chemeketa Community College	31.87%	15	24.88%	15	27.90%	15	28.21%	14	29.86%	13
COMPARISON GROUP AVERAGE	55.53%		54.43%		45.20%		42.95%		43.10%	
PERCENT OF COMP GROUP AVE:										
Utah Valley State College	148.97%		146.79%		155.86%		161.04%		159.74%	
Dixie College	115.08%		112.07%		134.41%		135.69%		135.23%	
Salt Lake Community College	112.93%		126.72%		143.45%		148.12%		147.72%	
Snow College	101.96%		123.95%		117.33%		117.55%		118.50%	
College of Eastern Utah	70.58%		64.01%		75.57%		72.29%		73.74%	

FINANCIAL COMPARISON INDICATORS

Indicator: ENDOWMENT REVENUE PER FTE | Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	$1,206	1	$1,178	1	$1,097	1	$1,119	1	$1,060	1
Univ Cincinnati, Main Campus	$734	2	$618	2	$625	2	$607	2	$478	2
Univ North Carolina (Ch Hill)	$563	3	$443	3	$386	3	$327	4	$354	4
UNIVERSITY OF UTAH	$346	4	$319	4	$385	4	$450	3	$473	3
University of Washington	$231	5	$184	7	$157	7	$148	7	$202	6
Purdue University, Main Campus	$200	6	$194	6	$192	6	$185	6	$168	7
University of Arizona	$151	7	$279	5	$311	5	$313	5	$228	5
University of Iowa	$26	8	$39	8	$40	8	$41	8	$21	8
Univ of Colorado, Boulder	$16	9	$14	9	$13	9	$29	9	$16	9
Univ California, Los Angeles	$0	10	$0	11	$0	11	$0	11	$0	11
University of Florida	$0	11	$1	10	$1	10	$1	10	$1	10
COMPARISON GROUP AVERAGE	$316		$297		$282		$277		$253	
PERCENT OF COMP GROUP AVE:										
University of Utah	109.59%		107.34%		136.43%		146.10%		186.96%	

Indicator: ENDOWMENT REVENUE PER FTE | Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	$467	1	$388	1	$0	10	$0	10	$0	10
Oregon State University	$263	2	$314	2	$263	1	$272	1	$278	1
Washington State University	$213	3	$170	3	$42	8	$33	8	$26	8
Texas A & M University	$150	4	$152	4	$167	3	$195	2	$179	3
New Mexico State University	$127	5	$143	5	$128	4	$141	3	$142	4
Virginia Tech University	$99	6	$97	6	$81	5	$73	4	$72	5
UTAH STATE UNIVERSITY	$97	7	$87	7	$64	6	$64	5	$56	6
Univ of Maryland, College Pk	$54	8	$61	8	$172	2	$49	6	$260	2
North Carolina State Univ	$50	9	$43	9	$48	7	$41	7	$52	7
Iowa State University	$33	10	$40	10	$9	9	$6	9	$3	9
Univ of California, Davis	$0	11	$0	11	$0	10	$0	10	$0	10
COMPARISON GROUP AVERAGE	$141		$136		$91		$81		$101	
PERCENT OF COMP GROUP AVE:										
Utah State University	68.71%		64.01%		70.33%		79.01%		55.45%	

FINANCIAL COMPARISON INDICATORS

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$72	1	$73	1	$24	4	$52	1	$60	1
WEBER STATE UNIVERSITY	$34	2	$32	3	$38	2	$44	2	$34	3
Austin Peay State University	$34	3	$40	2	$45	1	$31	5	$15	4
SOUTHERN UTAH UNIVERSITY	$25	4	$25	4	$24	3	$36	3	$34	2
Eastern Washington University	$8	5	$0	9	$0	7	$0	7	$0	6
Univ of Wisconsin, Oshkosh	$8	6	$8	6	$7	6	$6	6	$8	5
Southern Oregon State College	$0	7	$0	10	$0	7	$0	7	$0	6
SUNY College at Brockport	$0	8	$0	11	$0	7	$0	7	$0	6
Univ of Southern Colorado	$0	9	$0	12	$0	7	$0	7	$0	6
Boise State University	$0	10	$0	7	$0	7	$0	7	$0	6
Indiana University Northwest	$0	11	$0	8	$0	7	$0	7	$0	6
Calif St Univ, Dominguez Hills	$0	12	$21	5	$18	5	$33	4	$0	6
COMPARISON GROUP AVERAGE	$15		$17		$9		$12		$8	
PERCENT OF COMP GROUP AVE:										
Weber State University	225.41%		192.96%		404.26%		366.67%		425.00%	
Southern Utah University	165.75%		150.75%		255.32%		300.00%		425.00%	

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
DIXIE COLLEGE	$123	1	$59	1	$82	1	$56	1	$26	1
SNOW COLLEGE	$31	2	$51	2	$31	2	$36	2	$13	2
COLLEGE OF EASTERN UTAH	$5	3	$48	3	$4	3	$5	4	$4	4
SALT LAKE COMMUNITY COLLEGE	$2	4	$2	4	$3	4	$5	3	$6	3
Grand Rapids Junior College	$0	5	$0	12	$0	5	$0	5	$0	5
Chemeketa Community College	$0	6	$0	11	$0	5	$0	5	$0	5
Onondaga Community College	$0	7	$0	13	$0	5	$0	5	$0	5
Yavapai College	$0	8	$0	15	$0	5	$0	5	$0	5
Western Wyoming Comm College	$0	9	$0	14	$0	5	$0	5	$0	5
Anne Arundel Comm College	$0	10	$0	10	$0	5	$0	5	$0	5
UTAH VALLEY STATE COLLEGE	$0	11	$0	6	$0	5	$0	5	$0	5
Joliet Junior College	$0	12	$0	5	$0	5	$0	5	$0	5
North Idaho College	$0	13	$0	7	$0	5	$0	5	$0	5
Spokane Community College	$0	14	$0	9	$0	5	$0	5	$0	5
Danville Community College	$0	15	$0	8	$0	5	$0	5	$0	5
COMPARISON GROUP AVERAGE	$11		$11		$8		$7		$3	
PERCENT OF COMP GROUP AVE:										
Dixie College	1145.96%		553.13%		1025.00%		823.53%		795.92%	
Snow College	288.82%		478.13%		387.50%		529.41%		397.96%	
College of Eastern Utah	46.58%		450.00%		50.00%		73.53%		122.45%	
Salt Lake Community College	18.63%		18.75%		37.50%		73.53%		183.67%	
Utah Valley State College	0.00%		0.00%		0.00%		0.00%		0.00%	

FINANCIAL COMPARISON INDICATORS

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE   Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	$12,474	1	$11,829	1	$11,422	1	$10,181	1	$9,534	1
Univ North Carolina (Ch Hill)	$10,087	2	$9,149	2	$7,829	2	$7,011	3	$6,389	3
Univ California, Los Angeles	$8,922	3	$8,483	3	$7,745	3	$7,194	2	$6.799	2
University of Arizona	$6,467	4	$5,443	5	$5,068	5	$4,658	6	$4,325	5
UNIVERSITY OF UTAH	$6,084	5	$6,295	4	$6,109	4	$5,662	4	$5,637	4
University of Iowa	$5,861	6	$5,400	6	$4,833	6	$4,682	5	$4,208	7
Univ of Virginia, Main Campus	$5,626	7	$5,053	7	$4,620	7	$4,423	7	$4,296	6
Univ of Colorado, Boulder	$5,431	8	$4,917	8	$4,301	8	$3,858	9	$3,818	8
University of Florida	$4,152	9	$3,957	9	$3.885	10	$3,994	8	$3,534	9
Univ Cincinnati, Main Campus	$3,536	10	$3,735	10	$4,301	9	$3,067	10	$3,020	10
Purdue University, Main Campus	$3,030	11	$2,824	11	$2,725	11	$2,597	11	$2,460	11
COMPARISON GROUP AVERAGE	$6,515		$6,099		$5,673		$5,167		$4,838	
PERCENT OF COMP GROUP AVE:										
University of Utah	93.38%		103.22%		107.69%		109.58%		116.52%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE   Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$7,134	1	$6,754	1	$6,026	2	$5,295	3	$5,600	2
Oregon State University	$6,986	2	$6,139	3	$5,517	4	$4,677	4	$4,807	4
New Mexico State University	$5,757	3	$6,194	2	$5,943	3	$5,554	2	$5,344	3
UTAH STATE UNIVERSITY	$5,576	4	$5,974	4	$6,447	1	$7,476	1	$7,337	1
Washington State University	$4,348	5	$4,385	5	$3,975	5	$3,353	7	$3,177	7
Iowa State University	$4,037	6	$3,426	8	$2,916	9	$3,223	9	$2,731	9
Univ of Maryland, College Pk	$3,994	7	$3,869	6	$3,470	7	$4,039	5	$3,110	8
North Carolina State Univ	$3,643	8	$3,320	9	$2,772	10	$2,628	10	$2,448	10
Colorado State University	$3,637	9	$3,438	7	$3,718	6	$3,420	6	$3,680	5
Virginia Tech University	$3,298	10	$3,258	10	$3,238	8	$3,280	8	$3,451	6
Texas A & M University	$3,063	11	$2,818	11	$2,769	11	$2,014	11	$1,650	11
COMPARISON GROUP AVERAGE	$4,679		$4,507		$4,034		$3,748		$3,600	
PERCENT OF COMP GROUP AVE:										
Utah State University	119.16%		132.55%		159.80%		199.47%		203.81%	

FINANCIAL COMPARISON INDICATORS

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE		Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado	$2,112	1	$2,556	1	$2,202	1	$2,090	1	$2,098	1
Eastern Washington University	$1,913	2	$1,808	2	$1,764	2	$1,491	4	$1,435	3
SOUTHERN UTAH UNIVERSITY	$1,577	3	$1,730	3	$1,551	3	$1,522	3	$1,540	2
SUNY College at Brockport	$1,559	4	$1,497	5	$1,398	4	$1,182	6	$1,142	5
Univ of Nevada, Las Vegas	$1,551	5	$1,526	4	$1,209	6	$1,924	2	$1,099	6
Boise State University	$1,290	6	$1,331	6	$1,241	5	$1,184	5	$1,179	4
Southern Oregon State College	$1,210	7	$1,260	7	$1,131	7	$1,080	7	$1,045	7
Calif St Univ, Dominguez Hills	$1,134	8	$890	11	$637	12	$722	10	$493	12
WEBER STATE UNIVERSITY	$1,036	9	$1,172	8	$1,080	8	$945	8	$1,003	8
Austin Peay State University	$974	10	$965	9	$921	9	$934	9	$851	9
Univ of Wisconsin, Oshkosh	$866	11	$845	12	$762	10	$709	11	$735	11
Indiana University Northwest	$815	12	$920	10	$762	11	$698	12	$791	10
COMPARISON GROUP AVERAGE	$1,336		$1,375		$1,203		$1,201		$1,087	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	118.00%		125.82%		128.96%		126.73%		141.67%	
Weber State University	77.52%		85.24%		89.80%		78.68%		92.27%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE		Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Chemeketa Community College	$3,557	1	$1,884	2	$1,750	2	$1,698	2	$1,195	4
COLLEGE OF EASTERN UTAH	$2,242	2	$2,091	1	$2,061	1	$2,161	1	$1,763	1
Spokane Community College	$1,939	3	$1,675	3	$1,538	3	$1,401	3	--	15
Onandaga Community College	$1,636	4	$1,558	4	$1,329	4	$1,024	7	$965	7
DIXIE COLLEGE	$1,335	5	$1,421	5	$1,296	5	$1,318	4	$1,303	3
Grand Rapids Junior College	$1,176	6	$1,061	10	$857	12	$756	11	$694	10
SNOW COLLEGE	$1,170	7	$1,416	6	$1,250	7	$1,117	5	$1,307	2
North Idaho College	$1,129	8	$1,197	8	$1,070	9	$899	9	$873	8
UTAH VALLEY STATE COLLEGE	$1,126	9	$1,207	7	$1,289	6	$1,010	8	$976	6
SALT LAKE COMMUNITY COLLEGE	$1,112	10	$1,136	9	$1,169	8	$1,056	6	$1,164	5
Western Wyoming Comm College	$932	11	$831	12	$1,052	10	$826	10	$789	9
Danville Community College	$888	12	$902	11	$831	13	$534	14	$518	12
Yavapai College	$874	13	$790	13	$919	11	$648	12	$640	11
Joliet Junior College	$687	14	$699	14	$686	14	$589	13	$475	13
Anne Arundel Comm College	$373	15	$375	15	$302	15	$235	15	$194	14
COMPARISON GROUP AVERAGE	$1,345		$1,216		$1,033		$861		$705	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	166.68%		171.93%		199.44%		250.99%		250.07%	
Dixie College	99.25%		116.84%		125.41%		153.08%		184.82%	
Snow College	86.98%		116.43%		120.96%		129.73%		185.39%	
Utah Valley State College	83.71%		99.24%		124.73%		117.31%		138.44%	
Salt Lake Community College	82.67%		93.41%		113.12%		122.65%		165.11%	

FINANCIAL COMPARISON INDICATORS

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	$4,164	1	$4,055	1	$3,734	1	$3,371	1	$3,364	1
Univ of Virginia, Main Campus	$3,849	2	$3,484	2	$3,358	2	$3,078	2	$2,697	3
Univ North Carolina (Ch Hill)	$3,035	3	$2,925	3	$2,828	3	$2,742	3	$2,361	4
Univ California, Los Angeles	$2,658	4	$2,879	4	$2,589	4	$2,235	4	$3,036	2
University of Washington	$2,455	5	$2,402	5	$2,152	5	$2,146	5	$1,760	5
University of Iowa	$1,656	6	$1,736	6	$1,506	6	$1,361	7	$1,202	6
University of Arizona	$1,621	7	$1,614	7	$1,487	7	$1,488	6	$1,200	7
Purdue University, Main Campus	$1,452	8	$1,418	8	$1,328	8	$1,143	8	$991	9
Univ Cincinnati, Main Campus	$1,145	9	$1,247	9	$1,261	9	$1,028	9	$1,018	8
UNIVERSITY OF UTAH	$1,015	10	$777	11	$745	11	$619	11	$447	11
Univ of Colorado, Boulder	$994	11	$905	10	$1,126	10	$911	10	$845	10
COMPARISON GROUP AVERAGE	$2,186		$2,131		$2,137		$1,950		$1,847	
PERCENT OF COMP GROUP AVE:										
University of Utah	46.44%		36.46%		34.86%		31.74%		24.20%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ	$2,221	1	$2,252	1	$2,119	1	$1,997	1	$1,732	1
Texas A & M University	$1,936	2	$1,720	3	$1,588	2	$1,618	2	$1,617	3
Univ of California, Davis	$1,932	3	$1,796	2	$1,557	3	$1,505	3	$1,652	2
Washington State University	$1,611	4	$1,594	4	$1,371	6	$1,157	6	$1,152	6
Virginia Tech University	$1,424	5	$1,501	6	$1,441	5	$1,403	5	$1,212	5
Oregon State University	$1,404	6	$1,562	5	$1,495	4	$1,409	4	$1,236	4
Univ of Maryland, College Pk	$1,057	7	$812	9	$639	9	$527	10	$568	10
Iowa State University	$928	8	$1,056	7	$989	8	$1,070	7	$898	7
UTAH STATE UNIVERSITY	$779	9	$896	8	$990	7	$682	8	$809	8
Colorado State University	$744	10	$608	10	$410	11	$427	11	$383	11
New Mexico State University	$571	11	$549	11	$594	10	$602	9	$697	9
COMPARISON GROUP AVERAGE	$1,328		$1,304		$1,220		$1,172		$1,115	
PERCENT OF COMP GROUP AVE:										
Utah State University	58.66%		68.70%		81.13%		58.19%		72.56%	

FINANCIAL COMPARISON INDICATORS

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE — Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SUNY College at Brockport	$650	1	$453	2	$458	2	$354	2	$297	2
Univ of Nevada, Las Vegas	$562	2	$707	1	$796	1	$733	1	$513	1
Boise State University	$438	3	$353	5	$331	4	$243	6	$187	6
Southern Oregon State College	$400	4	$423	3	$403	3	$308	3	$279	4
Eastern Washington University	$352	5	$387	4	$199	6	$255	5	$284	3
WEBER STATE UNIVERSITY	$310	6	$298	6	$301	5	$293	4	$265	5
SOUTHERN UTAH UNIVERSITY	$240	7	$223	7	$192	7	$174	7	$143	7
Univ of Southern Colorado	$134	8	$36	12	$0	12	$0	12	$0	12
Univ of Wisconsin, Oshkosh	$129	9	$115	9	$126	9	$88	10	$81	10
Indiana University Northwest	$124	10	$200	8	$179	8	$149	8	$115	9
Austin Peay State University	$124	11	$108	10	$99	10	$119	9	$125	8
Calif St Univ, Dominguez Hills	$48	12	$41	11	$39	11	$54	11	$32	11
COMPARISON GROUP AVERAGE	$293		$279		$263		$230		$191	
PERCENT OF COMP GROUP AVE:										
Weber State University	105.95%		106.94%		114.45%		127.39%		138.74%	
Southern Utah University	82.03%		80.02%		73.00%		75.65%		74.87%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE — Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Idaho College	$124	1	$89	2	$78	3	$102	2	$95	3
DIXIE COLLEGE	$116	2	$194	1	$213	1	$180	1	$126	2
Chemeketa Community College	$103	3	$8	10	$36	9	$40	7	$0	13
Spokane Community College	$91	4	$87	3	$67	4	$85	3	--	15
COLLEGE OF EASTERN UTAH	$78	5	$45	6	$55	6	$69	5	$49	6
Danville Community College	$65	6	$57	4	$92	2	$82	4	$65	5
UTAH VALLEY STATE COLLEGE	$51	7	$43	7	$62	5	$27	8	$7	10
SALT LAKE COMMUNITY COLLEGE	$39	8	$49	5	$43	8	$56	6	$80	4
Western Wyoming Comm College	$17	9	$1	12	$3	12	$18	9	$21	7
Anne Arundel Comm College	$15	10	$21	8	$15	10	$13	10	$16	8
Onondaga Community College	$2	11	$0	14	$0	14	$0	13	$3	11
Yavapai College	$2	12	$19	9	$1	13	$1	12	$12	9
Grand Rapids Junior College	$2	13	$4	11	$14	11	$0	13	$2	12
SNOW COLLEGE	$0	14	$0	15	$46	7	$2	11	$136	1
Joliet Junior College	$0	15	$0	13	$0	14	$0	13	$0	13
COMPARISON GROUP AVERAGE	$47		$41		$31		$34		$24	
PERCENT OF COMP GROUP AVE:										
Dixie College	246.81%		471.64%		696.08%		529.41%		525.00%	
College of Eastern Utah	165.96%		109.40%		179.74%		202.94%		204.17%	
Utah Valley State College	108.51%		104.54%		202.61%		79.41%		29.17%	
Salt Lake Community College	82.98%		119.12%		140.52%		164.71%		333.33%	
Snow College	0.00%		0.00%		150.33%		5.88%		566.67%	

FINANCIAL COMPARISON INDICATORS

Indicator: TOTAL REVENUES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$33,600	1	$32,961	2	$31,765	1	$30,696	1	$31,469	1
Univ North Carolina (Ch Hill)	$31,689	2	$33,692	1	$31,101	2	$28,990	2	$27,298	2
University of Washington	$31,608	3	$31,012	3	$29,719	3	$28,474	3	$26,368	3
Univ of Virginia, Main Campus	$24,299	4	$22,549	6	$21,404	6	$21,076	5	$20,275	5
UNIVERSITY OF UTAH	$24,270	5	$22,802	5	$22,709	4	$19,928	6	$19,337	6
University of Florida	$23,580	6	$22,968	4	$22,318	5	$22,529	4	$22,394	4
University of Iowa	$22,821	7	$21,456	7	$19,871	7	$19,104	7	$17,434	7
University of Arizona	$21,681	8	$20,228	8	$19,383	8	$18,448	8	$17,111	8
Univ Cincinnati, Main Campus	$18,661	9	$18,681	9	$18,651	9	$16,319	9	$15,565	9
Purdue University, Main Campus	$17,227	10	$16,541	10	$16,036	10	$15,012	10	$14,106	10
Univ of Colorado, Boulder	$16,445	11	$15,528	11	$14,213	11	$13,310	11	$13,000	11
COMPARISON GROUP AVERAGE	$24,171		$23,493		$22,446		$21,396		$20,502	
PERCENT OF COMP GROUP AVE:										
University of Utah	100.41%		97.06%		101.17%		93.14%		94.32%	

Indicator: TOTAL REVENUES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$30,513	1	$29,580	1	$28,290	1	$27,238	1	$28,474	1
Oregon State University	$23,002	2	$22,087	2	$19,922	2	$17,799	5	$16,847	5
North Carolina State Univ	$21,991	3	$21,008	3	$19,515	3	$19,246	2	$18,609	2
Washington State University	$20,173	4	$20,498	4	$19,021	4	$17,035	8	$16,685	6
Iowa State University	$20,038	5	$18,435	6	$16,762	8	$17,319	6	$15,326	8
Texas A & M University	$18,585	6	$18,504	5	$18,298	5	$16,344	9	$16,124	7
Univ of Maryland, College Pk	$18,158	7	$17,380	7	$15,708	10	$18,067	3	$14,992	10
Virginia Tech University	$17,572	8	$17,078	8	$16,780	7	$17,112	7	$17,062	4
New Mexico State University	$17,205	9	$17,075	9	$16,286	9	$16,030	10	$15,115	9
UTAH STATE UNIVERSITY	$16,726	10	$16,986	10	$17,060	6	$17,834	4	$17,660	3
Colorado State University	$13,878	11	$13,167	11	$13,642	11	$13,064	11	$14,176	11
COMPARISON GROUP AVERAGE	$19,804		$19,254		$18,422		$17,925		$17,341	
PERCENT OF COMP GROUP AVE:										
Utah State University	84.46%		88.22%		92.60%		99.49%		101.84%	

FINANCIAL COMPARISON INDICATORS

Indicator: TOTAL REVENUES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$11,031	1	$10,503	3	$9,800	2	$10,371	2	$9,149	2
Calif St Univ, Dominguez Hills	$10,721	2	$11,366	1	$8,856	4	$12,228	1	$10,315	1
SUNY College at Brockport	$10,606	3	$10,978	2	$9,965	1	$8,760	4	$8,975	3
Eastern Washington University	$10,191	4	$10,471	4	$9,543	3	$9,416	3	$8,935	4
Boise State University	$9,037	5	$8,478	7	$8,323	5	$8,211	5	$7,300	7
SOUTHERN UTAH UNIVERSITY	$9,025	6	$8,891	6	$8,039	7	$7,888	6	$7,840	5
Southern Oregon State College	$8,609	7	$8,998	5	$8,289	6	$7,338	8	$7,010	8
Univ of Wisconsin, Oshkosh	$8,138	8	$7,479	10	$7,195	10	$6,676	12	$6,528	12
Indiana University Northwest	$8,072	9	$7,181	11	$7,147	11	$7,065	9	$6,892	9
WEBER STATE UNIVERSITY	$7,741	10	$7,501	9	$7,253	9	$6,987	11	$6,627	11
Univ of Southern Colorado	$7,652	11	$8,187	8	$7,607	8	$7,542	7	$7,637	6
Austin Peay State University	$7,198	12	$6,909	12	$6,349	12	$7,031	10	$6,634	10
COMPARISON GROUP AVERAGE	$9,002		$8,912		$8,307		$8,464		$7,938	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	100.26%		99.77%		96.77%		93.19%		98.77%	
Weber State University	85.99%		84.17%		87.31%		82.55%		83.48%	

Indicator: TOTAL REVENUES PER FTE

Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Chemeketa Community College	$9,894	1	$7,487	5	$7,370	4	$7,266	3	$6,771	5
North Idaho College	$8,586	2	$8,599	1	$7,863	3	$7,553	2	$7,350	2
Yavapai College	$8,364	3	$7,758	4	$7,945	2	$6,342	8	$6,142	8
Western Wyoming Comm College	$7,939	4	$7,932	2	$9,741	1	$8,192	1	$8,685	1
Onondaga Community College	$7,934	5	$7,478	6	$7,013	7	$6,575	7	$6,521	6
COLLEGE OF EASTERN UTAH	$7,891	6	$7,767	3	$7,344	5	$7,120	4	$6,856	4
Grand Rapids Junior College	$7,554	7	$6,958	9	$7,098	6	$5,947	11	$5,693	10
DIXIE COLLEGE	$7,284	8	$7,131	7	$6,340	9	$6,586	6	$6,168	7
Spokane Community College	$7,193	9	$6,777	10	$6,341	8	$6,312	9	–	15
SALT LAKE COMMUNITY COLLEGE	$6,440	10	$6,103	12	$6,017	12	$5,856	12	$5,767	9
SNOW COLLEGE	$6,257	11	$7,002	8	$6,200	10	$6,762	5	$7,152	3
UTAH VALLEY STATE COLLEGE	$5,689	12	$5,668	13	$6,170	11	$6,084	10	$5,063	11
Joliet Junior College	$5,570	13	$6,377	11	$5,243	13	$5,016	13	$4,728	13
Anne Arundel Comm College	$5,483	14	$5,415	14	$4,848	15	$4,637	14	$4,479	14
Danville Community College	$5,111	15	$4,900	15	$4,970	14	$4,516	15	$4,776	12
COMPARISON GROUP AVERAGE	$7,146		$6,890		$6,843		$6,236		$6,127	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	110.43%		112.73%		107.32%		114.18%		111.90%	
Dixie College	101.93%		103.50%		92.65%		105.61%		100.67%	
Salt Lake Community College	90.12%		88.58%		87.93%		93.91%		94.12%	
Snow College	87.56%		101.62%		90.60%		108.43%		116.73%	
Utah Valley State College	79.61%		82.26%		90.16%		97.56%		82.63%	

FINANCIAL COMPARISON INDICATORS

Indicator: INSTRUCTION EXPENDITURES PER FTE — Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ North Carolina (Ch Hill)	$13,179	1	$12,200	2	$11,618	2	$11,534	2	$11,103	2
Univ California, Los Angeles	$12,588	2	$12,848	1	$12,284	1	$12,574	1	$12,867	1
University of Washington	$10,231	3	$10,663	3	$10,048	3	$10,246	3	$9,610	3
University of Iowa	$8,514	4	$7,757	6	$7,132	5	$7,465	5	$6,708	6
Univ of Virginia, Main Campus	$8,328	5	$7,964	5	$7,617	4	$7,674	4	$7,618	4
University of Florida	$8,306	6	$8,044	4	$6,755	7	$7,357	6	$7,239	5
Univ Cincinnati, Main Campus	$6,895	7	$6,831	7	$6,877	6	$6,480	7	$6,252	7
Purdue University, Main Campus	$6,639	8	$6,483	8	$6,253	8	$6,163	8	$5,730	8
UNIVERSITY OF UTAH	$6,549	9	$6,172	10	$6,058	10	$5,939	9	$5,725	9
University of Arizona	$6,312	10	$6,184	9	$6,126	9	$5,870	10	$5,638	10
Univ of Colorado, Boulder	$5,369	11	$5,020	11	$4,803	11	$4,563	11	$4,509	11
COMPARISON GROUP AVERAGE	$8,446		$8,197		$7,951		$7,993		$7,727	
PERCENT OF COMP GROUP AVE:										
University of Utah	77.54%		75.30%		76.19%		74.30%		74.09%	

Indicator: INSTRUCTION EXPENDITURES PER FTE — Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$10,074	1	$9,814	1	$9,442	1	$9,451	1	$10,401	1
North Carolina State Univ	$7,021	2	$6,678	2	$6,339	2	$6,342	2	$6,226	2
Texas A & M University	$6,370	3	$6,306	3	$6,097	3	$4,944	7	$4,823	7
Univ of Maryland, College Pk	$6,208	4	$5,833	5	$5,530	6	$5,665	3	$5,129	4
Washington State University	$5,863	5	$5,855	4	$5,642	4	$5,196	5	$5,016	5
Virginia Tech University	$5,819	6	$5,652	6	$5,589	5	$5,658	4	$5,758	3
Oregon State University	$5,762	7	$5,572	7	$4,999	7	$4,563	8	$4,172	10
Iowa State University	$5,382	8	$5,222	8	$4,897	8	$5,007	6	$4,735	8
UTAH STATE UNIVERSITY	$4,778	9	$4,730	9	$4,363	9	$4,431	9	$4,400	9
Colorado State University	$4,508	10	$4,490	10	$4,331	10	$4,322	10	$4,888	6
New Mexico State University	$4,188	11	$3,920	11	$3,755	11	$3,676	11	$3,378	11
COMPARISON GROUP AVERAGE	$5,998		$5,825		$5,662		$5,482		$5,453	
PERCENT OF COMP GROUP AVE:										
Utah State University	79.67%		81.21%		77.06%		80.83%		80.69%	

FINANCIAL COMPARISON INDICATORS

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$4,930	1	$4,850	2	$4,971	1	$6,883	1	$5,663	1
Eastern Washington University	$4,903	2	$4,864	1	$4,402	2	$3,996	3	$3,745	3
Univ of Nevada, Las Vegas	$4,674	3	$4,163	3	$3,941	3	$3,885	4	$3,560	4
SUNY College at Brockport	$4,139	4	$4,070	4	$3,911	5	$4,051	2	$3,797	2
Boise State University	$3,978	5	$3,658	7	$3,922	4	$3,769	5	$3,328	5
Univ of Wisconsin, Oshkosh	$3,964	6	$3,724	6	$3,506	7	$3,253	8	$3,106	7
Indiana University Northwest	$3,759	7	$3,168	9	$2,996	9	$2,959	10	$2,884	10
WEBER STATE UNIVERSITY	$3,748	8	$3,456	8	$3,411	8	$3,211	9	$3,014	9
Southern Oregon State College	$3,479	9	$3,735	5	$3,572	6	$3,311	7	$3,180	6
Austin Peay State University	$3,390	10	$3,104	10	$2,845	10	$3,383	6	$3,080	8
SOUTHERN UTAH UNIVERSITY	$2,875	11	$2,694	11	$2,338	12	$2,517	11	$2,508	11
Univ of Southern Colorado	$2,616	12	$2,609	12	$2,474	11	$2,484	12	$2,455	12
COMPARISON GROUP AVERAGE	$3,871		$3,675		$3,654		$3,797		$3,480	
PERCENT OF COMP GROUP AVE:										
Weber State University	96.82%		94.05%		93.35%		84.57%		86.61%	
Southern Utah University	74.27%		73.31%		63.98%		66.29%		72.07%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Chemeketa Community College	$3,972	1	$4,213	1	$3,688	2	$3,414	1	$3,158	3
Grand Rapids Junior College	$3,823	2	$3,224	3	$3,536	3	$3,231	2	$3,273	2
Onondaga Community College	$3,533	3	$2,819	6	$2,805	7	$2,883	5	$2,905	5
North Idaho College	$3,505	4	$3,378	2	$3,065	4	$3,013	3	$2,924	4
Western Wyoming Comm College	$3,097	5	$2,766	8	$3,931	1	$2,985	4	$3,791	1
Spokane Community College	$3,047	6	$2,939	5	$2,850	6	$2,820	6	--	15
SALT LAKE COMMUNITY COLLEGE	$3,036	7	$2,649	11	$2,620	10	$2,490	12	$2,383	10
Joliet Junior College	$2,973	8	$3,065	4	$2,961	5	$2,789	7	$2,599	6
Anne Arundel Comm College	$2,877	9	$2,732	9	$2,569	11	$2,533	11	$2,467	8
DIXIE COLLEGE	$2,804	10	$2,664	10	$2,342	14	$2,555	10	$2,342	11
COLLEGE OF EASTERN UTAH	$2,717	11	$2,813	7	$2,661	9	$2,638	8	$2,530	7
Yavapai College	$2,694	12	$2,589	12	$2,667	8	$2,221	15	$2,129	13
UTAH VALLEY STATE COLLEGE	$2,287	13	$2,243	14	$2,427	13	$2,614	9	$1,996	14
SNOW COLLEGE	$2,243	14	$2,219	15	$2,187	15	$2,272	14	$2,281	12
Danville Community College	$1,738	15	$2,515	13	$2,480	12	$2,334	13	$2,466	9
COMPARISON GROUP AVERAGE	$2,956		$2,855		$3,055		$2,822		$2,857	
PERCENT OF COMP GROUP AVE:										
Salt Lake Community College	102.69%		92.78%		85.76%		88.24%		83.41%	
Dixie College	94.85%		93.30%		76.66%		90.54%		81.97%	
College of Eastern Utah	91.90%		98.52%		87.10%		93.48%		88.55%	
Utah Valley State College	77.36%		78.56%		79.44%		92.63%		69.86%	
Snow College	75.87%		77.72%		71.58%		80.51%		79.84%	

FINANCIAL COMPARISON INDICATORS

Indicator: RESEARCH EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	$9,720	1	$9,402	1	$8,665	1	$7,917	1	$6,964	1
Univ California, Los Angeles	$7,557	2	$7,426	2	$6,868	3	$6,360	3	$6,542	3
University of Florida	$7,066	3	$7,157	3	$7,020	2	$7,062	2	$6,936	2
Univ Cincinnati, Main Campus	$6,895	4	$2,891	11	$2,696	11	$2,467	11	$2,253	11
Univ North Carolina (Ch Hill)	$6,651	5	$6,280	4	$5,523	4	$4,928	4	$4,541	5
University of Arizona	$6,447	6	$5,499	5	$5,207	5	$4,916	5	$4,692	4
Univ of Virginia, Main Campus	$5,454	7	$4,781	6	$4,483	6	$4,237	6	$4,088	6
University of Iowa	$4,816	8	$4,417	7	$3,942	8	$3,672	8	$3,255	8
Univ of Colorado, Boulder	$4,554	9	$4,156	9	$3,778	9	$3,380	9	$3,107	9
UNIVERSITY OF UTAH	$4,311	10	$4,334	8	$4,213	7	$3,774	7	$3,740	7
Purdue University, Main Campus	$3,279	11	$3,120	10	$2,966	10	$2,876	10	$2,729	10
COMPARISON GROUP AVERAGE	$6,068		$5,406		$5,117		$4,782		$4,511	
PERCENT OF COMP GROUP AVE:										
University of Utah	71.04%		80.17%		82.33%		78.92%		82.91%	

Indicator: RESEARCH EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$7,935	1	$7,550	1	$6,804	1	$6,579	2	$7,136	1
Oregon State University	$7,286	2	$6,931	2	$6,276	3	$5,506	4	$5,264	4
North Carolina State Univ	$5,964	3	$5,549	4	$5,169	5	$5,422	5	$5,155	5
New Mexico State University	$5,931	4	$6,596	3	$6,429	2	$6,409	3	$6,219	3
Iowa State University	$5,286	5	$4,710	7	$4,162	7	$4,200	7	$3,582	8
Texas A & M University	$4,903	6	$4,853	5	$4,773	6	$4,175	8	$4,090	7
UTAH STATE UNIVERSITY	$4,654	7	$4,782	6	$5,644	4	$6,621	1	$6,570	2
Univ of Maryland, College Pk	$4,400	8	$4,100	8	$3,634	9	$4,873	6	$2,885	10
Virginia Tech University	$4,074	9	$4,059	9	$3,979	8	$4,069	9	$4,238	6
Washington State University	$3,600	10	$3,668	10	$3,464	10	$3,069	10	$3,039	9
Colorado State University	$3,489	11	$3,279	11	$2,973	11	$2,714	11	$2,657	11
COMPARISON GROUP AVERAGE	$5,229		$5,098		$4,766		$4,702		$4,427	
PERCENT OF COMP GROUP AVE:										
Utah State University	89.00%		93.80%		118.41%		140.81%		148.41%	

FINANCIAL COMPARISON INDICATORS

Indicator: RESEARCH EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$902	1	$913	1	$713	1	$646	1	$629	1
Boise State University	$317	2	$276	3	$238	4	$227	4	$207	3
Eastern Washington University	$290	3	$294	2	$319	2	$294	2	$247	2
Univ of Southern Colorado	$230	4	$235	4	$239	3	$251	3	$180	4
SUNY College at Brockport	$129	5	$106	5	$136	5	$162	5	$109	5
Univ of Wisconsin, Oshkosh	$58	6	$53	7	$47	7	$53	6	$50	7
Southern Oregon State College	$58	7	$39	8	$30	8	$22	8	$14	10
WEBER STATE UNIVERSITY	$45	8	$58	6	$52	6	$35	7	$38	8
Indiana University Northwest	$15	9	$20	9	$15	9	$18	9	$98	6
Austin Peay State University	$7	10	$3	10	$3	10	$2	10	$19	9
SOUTHERN UTAH UNIVERSITY	$0	11	$0	12	$0	11	$0	11	$0	11
Calif St Univ, Dominguez Hills	$0	12	$0	11	$0	11	$0	11	$0	11
COMPARISON GROUP AVERAGE	$171		$166		$174		$168		$156	
PERCENT OF COMP GROUP AVE:										
Weber State University	26.33%		34.85%		29.89%		20.83%		24.52%	
Southern Utah University	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: RESEARCH EXPENDITURES PER FTE

Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SNOW COLLEGE	$3	1	$3	1	$8	1	$6	2	$5	2
Onandaga Community College	$0	2	$0	11	$0	2	$104	1	$368	1
Joliet Junior College	$0	3	$0	10	$0	2	$0	3	$0	3
DIXIE COLLEGE	$0	4	$0	9	$0	2	$0	3	$0	3
UTAH VALLEY STATE COLLEGE	$0	5	$0	12	$0	2	$0	3	$0	3
Chemeketa Community College	$0	6	$0	15	$0	2	$0	3	$0	3
COLLEGE OF EASTERN UTAH	$0	7	$0	14	$0	2	$0	3	$0	3
Grand Rapids Junior College	$0	8	$0	13	$0	2	$0	3	$0	3
Anne Arundel Comm College	$0	9	$0	4	$0	2	$0	3	$0	3
Danville Community College	$0	10	$0	3	$0	2	$0	3	$0	3
North Idaho College	$0	11	$0	2	$0	2	$0	3	$0	3
Yavapai College	$0	12	$0	5	$0	2	$0	3	$0	3
SALT LAKE COMMUNITY COLLEGE	$0	13	$0	8	$0	2	$0	3	$0	3
Western Wyoming Comm College	$0	14	$0	7	$0	2	$0	3	$0	3
Spokane Community College	$0	15	$0	6	$0	2	$0	3	--	15
COMPARISON GROUP AVERAGE	$0		$0		$0		$10		$37	
PERCENT OF COMP GROUP AVE:										
Snow College	1500.00%		1500.00%		0.00%		60.00%		13.51%	
Salt Lake Community College	0.00%		0.00%		0.00%		0.00%		0.00%	
Dixie College	0.00%		0.00%		0.00%		0.00%		0.00%	
Utah Valley State College	0.00%		0.00%		0.00%		0.00%		0.00%	
College of Eastern Utah	0.00%		0.00%		0.00%		0.00%		0.00%	

FINANCIAL COMPARISON INDICATORS

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Arizona	102.14%	1	88.92%	2	85.00%	3	83.75%	2	83.22%	2
University of Washington	95.01%	2	88.17%	3	86.24%	2	77.27%	3	72.47%	3
University of Florida	85.07%	3	88.97%	1	103.92%	1	95.99%	1	95.81%	1
Univ of Colorado, Boulder	84.82%	4	82.79%	4	78.66%	4	74.07%	4	68.91%	4
UNIVERSITY OF UTAH	65.83%	5	70.22%	5	69.54%	5	63.55%	5	65.33%	5
Univ of Virginia, Main Campus	65.49%	6	60.03%	6	58.86%	6	55.21%	6	53.66%	6
Univ California, Los Angeles	60.03%	7	57.80%	7	55.91%	7	50.58%	7	50.84%	7
University of Iowa	56.57%	8	56.94%	8	55.27%	8	49.19%	8	48.52%	8
Univ North Carolina (Ch Hill)	50.47%	9	51.48%	9	47.54%	10	42.73%	10	40.90%	10
Purdue University, Main Campus	49.39%	10	48.13%	10	47.79%	9	46.67%	9	47.63%	9
Univ Cincinnati, Main Campus	40.77%	11	42.32%	11	39.20%	11	38.07%	11	36.04%	11
COMPARISON GROUP AVERAGE	68.69%		66.89%		64.36%		59.83%		58.38%	
PERCENT OF COMP GROUP AVE:										
University of Utah	95.83%		104.98%		108.06%		106.22%		111.91%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
New Mexico State University	141.62%	1	168.27%	1	171.21%	1	174.35%	1	184.10%	1
Oregon State University	126.45%	2	124.39%	2	125.55%	3	120.67%	3	126.17%	3
Iowa State University	98.22%	3	90.20%	4	84.99%	4	83.88%	7	75.65%	6
UTAH STATE UNIVERSITY	97.40%	4	101.10%	3	129.36%	2	149.42%	2	149.32%	2
North Carolina State Univ	84.95%	5	83.09%	5	81.54%	5	85.49%	5	82.80%	5
Univ of California, Davis	78.77%	6	76.93%	7	72.06%	7	69.61%	9	68.61%	8
Colorado State University	77.40%	7	73.03%	8	68.64%	9	62.80%	10	54.36%	11
Texas A & M University	76.97%	8	76.96%	6	78.28%	6	84.45%	6	84.80%	4
Univ of Maryland, College Pk	70.88%	9	70.29%	10	65.71%	10	86.02%	4	56.25%	10
Virginia Tech University	70.01%	10	71.82%	9	71.19%	8	71.92%	8	73.60%	7
Washington State University	61.40%	11	62.65%	11	61.40%	11	59.06%	11	60.59%	9
COMPARISON GROUP AVERAGE	89.46%		90.79%		84.18%		85.77%		81.18%	
PERCENT OF COMP GROUP AVE:										
Utah State University	108.88%		111.35%		153.68%		174.21%		183.93%	

FINANCIAL COMPARISON INDICATORS

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	19.30%	1	21.93%	1	18.09%	1	16.63%	1	17.67%	1
Univ of Southern Colorado	8.79%	2	9.01%	2	9.66%	2	10.10%	2	7.33%	2
Boise State University	7.97%	3	7.55%	3	6.07%	4	6.02%	5	6.22%	4
Eastern Washington University	5.91%	4	6.04%	4	7.25%	3	7.36%	4	6.60%	3
SUNY College at Brockport	3.12%	5	2.60%	5	3.48%	5	4.00%	6	2.87%	6
Southern Oregon State College	1.67%	6	1.04%	8	0.84%	8	10.10%	3	0.44%	10
Univ of Wisconsin, Oshkosh	1.46%	7	1.42%	7	1.34%	7	1.63%	7	1.61%	7
WEBER STATE UNIVERSITY	1.20%	8	1.68%	6	1.52%	6	1.09%	8	1.26%	8
Indiana University Northwest	0.40%	9	0.63%	9	0.50%	9	0.61%	9	3.40%	5
Austin Peay State University	0.21%	10	0.10%	10	0.11%	10	0.06%	10	0.62%	9
SOUTHERN UTAH UNIVERSITY	0.00%	11	0.00%	12	0.00%	11	0.00%	12	0.00%	11
Calif St Univ, Dominguez Hills	0.00%	12	0.00%	11	0.00%	12	0.00%	11	0.00%	11
COMPARISON GROUP AVERAGE	4.17%		4.33%		5.28%		4.42%		4.45%	
PERCENT OF COMP GROUP AVE:										
Weber State University	28.80%		38.72%		28.86%		24.64%		28.29%	
Southern Utah University	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SNOW COLLEGE	0.13%	1	0.14%	1	0.37%	1	0.26%	2	0.22%	2
SALT LAKE COMMUNITY COLLEGE	0.00%	2	0.00%	11	0.00%	2	0.00%	3	0.00%	3
Onondaga Community College	0.00%	3	0.00%	10	0.00%	2	3.61%	1	12.67%	1
North Idaho College	0.00%	4	0.00%	9	0.00%	2	0.00%	3	0.00%	3
Spokane Community College	0.00%	5	0.00%	12	0.00%	2	0.00%	3	--	15
Yavapai College	0.00%	6	0.00%	15	0.00%	2	0.00%	3	0.00%	3
Western Wyoming Comm College	0.00%	7	0.00%	14	0.00%	2	0.00%	3	0.00%	3
UTAH VALLEY STATE COLLEGE	0.00%	8	0.00%	13	0.00%	2	0.00%	3	0.00%	3
COLLEGE OF EASTERN UTAH	0.00%	9	0.00%	4	0.00%	2	0.00%	3	0.00%	3
Chemeketa Community College	0.00%	10	0.00%	3	0.00%	2	0.00%	3	0.00%	3
Anne Arundel Comm College	0.00%	11	0.00%	2	0.00%	2	0.00%	3	0.00%	3
Danville Community College	0.00%	12	0.00%	5	0.00%	2	0.00%	3	0.00%	3
Joliet Junior College	0.00%	13	0.00%	8	0.00%	2	0.00%	3	0.00%	3
Grand Rapids Junior College	0.00%	14	0.00%	7	0.00%	2	0.00%	3	0.00%	3
DIXIE COLLEGE	0.00%	15	0.00%	6	0.00%	2	0.00%	3	0.00%	3
COMPARISON GROUP AVERAGE	0.01%		0.01%		0.02%		0.35%		1.44%	
PERCENT OF COMP GROUP AVE:										
Snow College	1500.00%		1500.00%		0.00%		74.52%		15.33%	
College of Eastern Utah	0.00%		0.00%		0.00%		0.00%		0.00%	
Dixie College	0.00%		0.00%		0.00%		0.00%		0.00%	
Salt Lake Community College	0.00%		0.00%		0.00%		0.00%		0.00%	
Utah Valley State College	0.00%		0.00%		0.00%		0.00%		0.00%	

FINANCIAL COMPARISON INDICATORS

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE   Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$4,521	1	$4,433	1	$4,472	1	$4,488	1	$4,706	1
University of Washington	$2,936	2	$3,133	2	$2,769	2	$2,687	2	$2,668	2
Univ of Virginia, Main Campus	$2,902	3	$2,599	3	$2,401	3	$2,471	3	$2,458	3
University of Iowa	$1,974	4	$1,956	4	$1,687	5	$1,691	5	$1,512	6
Univ North Carolina (Ch Hill)	$1,916	5	$1,724	6	$1,572	7	$1,593	7	$1,462	8
University of Florida	$1,717	6	$1,570	8	$1,430	9	$1,459	9	$1,455	9
University of Arizona	$1,694	7	$1,734	5	$1,741	4	$1,765	4	$1,825	4
UNIVERSITY OF UTAH	$1,688	8	$1,549	9	$1,607	6	$1,600	6	$1,608	5
Univ Cincinnati, Main Campus	$1,683	9	$1,621	7	$1,567	8	$1,559	8	$1,491	7
Univ of Colorado, Boulder	$1,505	10	$1,471	10	$1,398	10	$1,319	10	$1,419	10
Purdue University, Main Campus	$1,005	11	$835	11	$854	11	$805	11	$840	11
COMPARISON GROUP AVERAGE	$2,140		$2,057		$1,989		$1,984		$1,984	
PERCENT OF COMP GROUP AVE:										
University of Utah	78.88%		75.31%		80.79%		80.65%		81.05%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE   Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$3,484	1	$3,557	1	$3,521	1	$3,507	1	$3,851	1
Washington State University	$3,094	2	$2,926	2	$2,740	2	$2,408	2	$2,149	2
Oregon State University	$1,763	3	$1,730	3	$1,581	3	$1,463	4	$1,377	3
Univ of Maryland, College Pk	$1,522	4	$1,513	5	$1,393	5	$1,365	5	$1,190	5
Virginia Tech University	$1,477	5	$1,413	6	$1,400	4	$1,276	7	$1,347	4
Iowa State University	$1,461	6	$1,549	4	$1,385	6	$1,334	6	$1,034	7
North Carolina State Univ	$1,363	7	$1,292	7	$1,133	7	$1,049	8	$1,062	6
UTAH STATE UNIVERSITY	$1,304	8	$1,211	8	$1,084	9	$1,600	3	$1,024	8
Colorado State University	$1,030	9	$1,010	9	$1,084	8	$1,005	9	$774	9
New Mexico State University	$839	10	$793	10	$715	10	$712	10	$671	10
Texas A & M University	$667	11	$674	11	$703	11	$501	11	$498	11
COMPARISON GROUP AVERAGE	$1,637		$1,606		$1,566		$1,462		$1,395	
PERCENT OF COMP GROUP AVE:										
Utah State University	79.67%		75.40%		69.24%		109.44%		73.41%	

FINANCIAL COMPARISON INDICATORS

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$1,390	1	$1,256	1	$1,229	1	$1,941	1	$1,064	1
Southern Oregon State College	$1,124	2	$1,047	2	$875	2	$842	4	$776	4
Boise State University	$991	3	$727	6	$719	6	$724	5	$676	6
Eastern Washington University	$947	4	$996	3	$845	3	$958	2	$867	3
Univ of Wisconsin, Oshkosh	$840	5	$772	4	$708	7	$668	7	$663	7
Univ of Southern Colorado	$779	6	$698	7	$614	10	$637	8	$661	8
Indiana University Northwest	$737	7	$646	9	$762	5	$625	9	$585	9
Calif St Univ, Dominguez Hills	$732	8	$735	5	$773	4	$920	3	$1,027	2
SOUTHERN UTAH UNIVERSITY	$665	9	$683	8	$627	8	$707	6	$719	5
WEBER STATE UNIVERSITY	$664	10	$524	11	$615	9	$596	10	$489	10
SUNY College at Brockport	$643	11	$554	10	$561	11	$393	12	$421	12
Austin Peay State University	$500	12	$475	12	$433	12	$501	11	$444	11
COMPARISON GROUP AVERAGE	$834		$759		$752		$821		$718	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	79.70%		89.94%		83.39%		86.11%		100.14%	
Weber State University	79.58%		69.00%		81.79%		72.59%		68.11%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Danville Community College	$1,098	1	$538	7	$427	9	$449	11	$485	7
Chemeketa Community College	$813	2	$698	2	$693	4	$714	2	$498	6
North Idaho College	$774	3	$812	1	$849	2	$627	4	$577	4
UTAH VALLEY STATE COLLEGE	$679	4	$513	8	$520	7	$528	6	$580	3
Yavapai College	$672	5	$694	3	$792	3	$583	5	$613	2
COLLEGE OF EASTERN UTAH	$638	6	$672	4	$563	5	$490	7	$409	10
SNOW COLLEGE	$614	7	$637	5	$543	6	$657	3	$538	5
DIXIE COLLEGE	$568	8	$496	9	$417	12	$473	8	$463	9
Anne Arundel Comm College	$554	9	$468	10	$455	8	$459	10	$463	8
Spokane Community College	$476	10	$444	11	$419	11	$466	9	–	15
Western Wyoming Comm College	$469	11	$426	12	$1,197	1	$849	1	$1,236	1
Grand Rapids Junior College	$412	12	$552	6	$424	10	$318	12	$256	11
Onondaga Community College	$401	13	$270	14	$278	14	$161	14	$167	13
SALT LAKE COMMUNITY COLLEGE	$361	14	$335	13	$347	13	$288	13	$211	12
Joliet Junior College	$172	15	$154	15	$167	15	$160	15	$134	14
COMPARISON GROUP AVERAGE	$580		$514		$570		$479		$492	
PERCENT OF COMP GROUP AVE:										
Utah Valley State College	117.06%		99.82%		91.21%		110.23%		117.89%	
College of Eastern Utah	109.99%		130.76%		98.75%		102.30%		83.13%	
Snow College	105.85%		123.95%		95.25%		137.16%		109.35%	
Dixie College	97.92%		96.51%		73.15%		98.75%		94.11%	
Salt Lake Community College	62.23%		65.18%		60.87%		60.13%		42.89%	

FINANCIAL COMPARISON INDICATORS

Indicator: STUDENT SERVICES EXPENDITURES PER FTE — Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder	$1,088	1	$1,036	2	$974	2	$907	2	$911	2
Univ California, Los Angeles	$1,048	2	$1,105	1	$1,042	1	$1,054	1	$1,121	1
UNIVERSITY OF UTAH	$732	3	$557	7	$548	7	$521	7	$532	6
University of Iowa	$731	4	$711	3	$651	4	$669	3	$679	5
Univ of Virginia, Main Campus	$725	5	$680	4	$651	3	$646	4	$682	4
University of Florida	$623	6	$624	5	$596	5	$613	5	$683	3
Univ Cincinnati, Main Campus	$621	7	$603	6	$584	6	$541	6	$519	7
University of Washington	$457	8	$462	8	$422	9	$393	9	$400	9
Univ North Carolina (Ch Hill)	$435	9	$413	10	$366	10	$351	10	$350	10
University of Arizona	$420	10	$433	9	$505	8	$516	8	$487	8
Purdue University, Main Campus	$366	11	$322	11	$304	11	$306	11	$280	11
COMPARISON GROUP AVERAGE	$659		$631		$610		$600		$611	
PERCENT OF COMP GROUP AVE:										
University of Utah	111.12%		88.21%		89.91%		86.83%		87.07%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE — Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$1,241	1	$1,264	1	$1,324	1	$1,289	1	$1,405	1
Iowa State University	$718	2	$658	2	$763	2	$718	2	$612	3
Univ of Maryland, College Pk	$714	3	$595	4	$624	3	$649	3	$623	2
Oregon State University	$647	4	$556	5	$569	5	$535	5	$399	8
Washington State University	$615	5	$629	3	$561	6	$477	7	$470	6
New Mexico State University	$568	6	$556	6	$592	4	$617	4	$586	4
Colorado State University	$508	7	$497	7	$516	7	$484	6	$483	5
UTAH STATE UNIVERSITY	$492	8	$467	8	$445	8	$448	8	$423	7
Virginia Tech University	$380	9	$362	10	$375	9	$395	9	$378	9
North Carolina State Univ	$379	10	$386	9	$351	10	$352	10	$340	10
Texas A & M University	$348	11	$259	11	$243	11	$178	11	$206	11
COMPARISON GROUP AVERAGE	$601		$566		$592		$569		$550	
PERCENT OF COMP GROUP AVE:										
Utah State University	81.88%		82.47%		75.19%		78.73%		76.91%	

FINANCIAL COMPARISON INDICATORS

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$1,403	1	$1,289	2	$1,120	1	$1,116	1	$1,266	1
Calif St Univ, Dominguez Hills	$1,111	2	$1,347	1	$660	5	$1,092	2	$760	3
Austin Peay State University	$997	3	$935	3	$860	2	$1,015	3	$861	2
Univ of Wisconsin, Oshkosh	$859	4	$809	5	$760	3	$728	4	$729	4
SOUTHERN UTAH UNIVERSITY	$839	5	$788	6	$706	4	$654	5	$625	5
Univ of Southern Colorado	$812	6	$862	4	$580	7	$576	6	$518	8
Eastern Washington University	$806	7	$717	7	$612	6	$547	8	$595	6
SUNY College at Brockport	$701	8	$614	8	$559	9	$567	7	$526	7
WEBER STATE UNIVERSITY	$679	9	$601	9	$575	8	$533	9	$428	9
Southern Oregon State College	$410	10	$378	11	$371	12	$359	12	$348	11
Indiana University Northwest	$409	11	$360	12	$406	10	$423	10	$415	10
Boise State University	$383	12	$404	10	$383	11	$386	11	$341	12
COMPARISON GROUP AVERAGE	$784		$759		$631		$681		$636	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	107.00%		103.87%		111.87%		96.04%		98.27%	
Weber State University	86.60%		79.22%		91.11%		78.27%		67.30%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$1,078	1	$695	6	$906	2	$601	5	$722	5
COLLEGE OF EASTERN UTAH	$1,063	2	$1,002	2	$1,184	1	$1,120	1	$963	1
SALT LAKE COMMUNITY COLLEGE	$771	3	$661	7	$595	5	$601	6	$868	2
Onondaga Community College	$749	4	$501	12	$584	6	$572	7	$559	6
SNOW COLLEGE	$727	5	$785	3	$787	3	$919	2	$814	3
North Idaho College	$691	6	$721	4	$666	4	$663	4	$756	4
Grand Rapids Junior College	$689	7	$1,079	1	$581	7	$550	8	$525	8
DIXIE COLLEGE	$647	8	$710	5	$570	8	$684	3	$554	7
UTAH VALLEY STATE COLLEGE	$647	9	$599	9	$554	10	$539	9	$436	10
Chemeketa Community College	$590	10	$498	13	$482	13	$295	15	$428	11
Yavapai College	$589	11	$561	10	$562	9	$432	12	$317	14
Joliet Junior College	$579	12	$618	8	$553	11	$521	10	$506	9
Spokane Community College	$530	13	$524	11	$496	12	$478	11	--	15
Anne Arundel Comm College	$503	14	$434	14	$443	14	$430	13	$401	12
Danville Community College	$328	15	$321	15	$311	15	$317	14	$318	13
COMPARISON GROUP AVERAGE	$679		$647		$558		$486		$504	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	156.62%		154.80%		212.03%		230.45%		191.07%	
Salt Lake Community College	113.59%		102.12%		106.55%		123.66%		172.22%	
Snow College	107.11%		121.28%		140.94%		189.09%		161.51%	
Dixie College	95.32%		109.69%		102.08%		140.74%		109.92%	
Utah Valley State College	95.32%		92.54%		99.21%		110.91%		86.51%	

FINANCIAL COMPARISON INDICATORS

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	$2,599	1	$2,348	1	$2,093	1	$1,815	2	$1,578	2
Univ California, Los Angeles	$2,477	2	$2,250	2	$1,834	3	$1,571	3	$1,535	3
University of Washington	$2,289	3	$1,984	3	$2,075	2	$1,842	1	$1,598	1
Univ Cincinnati, Main Campus	$2,108	4	$1,944	4	$1,690	4	$1,486	4	$1,291	4
University of Arizona	$1,675	5	$1,642	5	$1,523	5	$1,316	5	$1,078	6
University of Iowa	$1,487	6	$1,449	6	$1,340	6	$1,240	6	$1,187	5
Univ North Carolina (Ch Hill)	$1,326	7	$1,298	7	$1,139	7	$962	7	$931	7
Univ of Colorado, Boulder	$930	8	$901	9	$873	8	$716	9	$658	9
University of Florida	$865	9	$853	10	$693	11	$541	11	$521	11
Purdue University, Main Campus	$864	10	$844	11	$795	10	$657	10	$552	10
UNIVERSITY OF UTAH	$804	11	$918	8	$857	9	$807	8	$788	8
COMPARISON GROUP AVERAGE	$1,584		$1,494		$1,406		$1,215		$1,093	
PERCENT OF COMP GROUP AVE:										
University of Utah	50.76%		61.46%		60.97%		66.42%		72.10%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Washington State University	$1,670	1	$1,873	1	$1,805	1	$1,501	1	$1,343	1
Univ of California, Davis	$1,637	2	$1,631	2	$1,215	3	$1,075	3	$1,144	3
New Mexico State University	$1,313	3	$1,246	4	$1,136	4	$1,006	5	$928	7
UTAH STATE UNIVERSITY	$1,307	4	$1,493	3	$1,375	2	$1,244	2	$1,191	2
Univ of Maryland, College Pk	$1,235	5	$1,062	9	$946	8	$709	11	$951	6
Texas A & M University	$1,215	6	$1,197	6	$1,121	5	$1,047	4	$995	4
Oregon State University	$1,210	7	$1,215	5	$1,115	6	$990	6	$852	8
Iowa State University	$1,165	8	$1,100	7	$996	7	$909	7	$977	5
Virginia Tech University	$1,099	9	$1,068	8	$923	9	$718	10	$695	10
Colorado State University	$1,015	10	$1,036	10	$922	10	$787	8	$803	9
North Carolina State Univ	$845	11	$842	11	$879	11	$729	9	$675	11
COMPARISON GROUP AVERAGE	$1,246		$1,251		$1,106		$947		$936	
PERCENT OF COMP GROUP AVE:										
Utah State University	104.86%		119.33%		124.34%		131.36%		127.24%	

Note: Pell Grants are included in Scholarships and Fellowships.

FINANCIAL COMPARISON INDICATORS

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SUNY College at Brockport	$1,229	1	$1,195	5	$1,027	5	$869	5	$882	5
SOUTHERN UTAH UNIVERSITY	$1,206	2	$1,383	1	$1,243	1	$1,155	3	$1,179	3
Eastern Washington University	$1,199	3	$1,266	3	$1,236	2	$1,173	1	$1,201	2
Southern Oregon State College	$1,192	4	$1,313	2	$1,215	3	$1,013	4	$952	4
Univ of Southern Colorado	$1,190	5	$1,226	4	$1,212	4	$1,158	2	$1,218	1
Calif St Univ, Dominguez Hills	$1,110	6	$461	12	$367	12	$431	11	$362	12
WEBER STATE UNIVERSITY	$919	7	$981	6	$950	6	$823	6	$836	6
Boise State University	$894	8	$917	7	$866	7	$747	8	$716	8
Austin Peay State University	$853	9	$863	9	$800	8	$757	7	$675	9
Indiana University Northwest	$828	10	$902	8	$779	9	$688	9	$761	7
Univ of Nevada, Las Vegas	$672	11	$611	11	$498	11	$406	12	$407	11
Univ of Wisconsin, Oshkosh	$553	12	$647	10	$614	10	$537	10	$566	10
COMPARISON GROUP AVERAGE	$987		$980		$861		$778		$774	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	122.18%		141.06%		144.30%		148.46%		152.33%	
Weber State University	93.10%		100.06%		110.29%		105.78%		108.01%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Spokane Community College	$1,715	1	$1,410	2	$1,368	1	$1,206	1	--	15
COLLEGE OF EASTERN UTAH	$1,512	2	$1,446	1	$1,211	2	$1,029	3	$1,007	3
Onondaga Community College	$1,212	3	$1,190	4	$947	6	$760	7	$734	6
North Idaho College	$1,093	4	$1,192	3	$1,075	4	$1,017	4	$1,088	1
DIXIE COLLEGE	$1,017	5	$1,001	5	$1,076	3	$1,044	2	$1,044	2
SALT LAKE COMMUNITY COLLEGE	$786	6	$839	7	$835	7	$764	6	$815	4
Chemeketa Community College	$780	7	$789	8	$768	9	$600	10	$555	9
Western Wyoming Comm College	$772	8	$688	10	$770	8	$617	9	$606	8
UTAH VALLEY STATE COLLEGE	$744	9	$846	6	$1,056	5	$831	5	$763	5
SNOW COLLEGE	$717	10	$764	9	$718	10	$665	8	$731	7
Danville Community College	$678	11	$674	12	$620	12	$426	12	$394	11
Grand Rapids Junior College	$639	12	$676	11	$625	11	$550	11	$507	10
Yavapai College	$545	13	$463	13	$476	13	$314	13	$312	12
Joliet Junior College	$322	14	$365	14	$332	14	$271	14	$237	13
Anne Arundel Comm College	$301	15	$300	15	$215	15	$159	15	$139	14
COMPARISON GROUP AVERAGE	$856		$843		$720		$592		$508	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	176.73%		171.56%		168.29%		173.82%		198.23%	
Dixie College	118.87%		118.76%		149.53%		176.35%		205.51%	
Salt Lake Community College	91.87%		99.54%		116.04%		129.05%		160.43%	
Utah Valley State College	86.96%		100.37%		146.75%		140.37%		150.20%	
Snow College	83.81%		90.64%		99.78%		112.33%		143.90%	

Note: Pell Grants are included in Scholarships and Fellowships.

FINANCIAL COMPARISON INDICATORS

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE   Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$2,192	1	$1,997	2	$2,126	1	$1,930	2	$2,038	1
University of Iowa	$2,012	2	$1,652	4	$1,037	9	$905	9	$917	9
University of Washington	$1,996	3	$2,258	1	$1,964	2	$2,000	1	$1,700	3
Univ North Carolina (Ch Hill)	$1,741	4	$1,665	3	$1,462	3	$1,296	5	$1,338	5
University of Arizona	$1,536	5	$1,327	8	$1,354	5	$1,349	4	$1,288	6
University of Florida	$1,457	6	$1,351	7	$1,334	6	$1,659	3	$1,841	2
Univ of Virginia, Main Campus	$1,384	7	$1,369	6	$1,383	4	$1,178	6	$1,617	4
Univ of Colorado, Boulder	$1,298	8	$1,067	9	$940	10	$837	11	$935	8
Univ Cincinnati, Main Campus	$1,211	9	$1,388	5	$1,127	7	$939	8	$724	11
Purdue University, Main Campus	$1,049	10	$959	11	$918	11	$889	10	$822	10
UNIVERSITY OF UTAH	$917	11	$985	10	$1,126	8	$1,147	7	$1,155	7
COMPARISON GROUP AVERAGE	$1,527		$1,456		$1,365		$1,298		$1,322	
PERCENT OF COMP GROUP AVE:										
University of Utah	60.07%		67.64%		82.52%		88.37%		87.37%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE   Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Oregon State University	$1,797	1	$1,542	1	$1,472	2	$1,394	2	$1,279	4
North Carolina State Univ	$1,487	2	$1,300	3	$1,034	6	$1,134	5	$1,066	7
Virginia Tech University	$1,409	3	$1,183	6	$1,020	7	$1,026	7	$1,148	6
Washington State University	$1,324	4	$1,504	2	$1,583	1	$1,390	3	$1,455	3
UTAH STATE UNIVERSITY	$1,316	5	$1,163	7	$1,214	5	$1,013	8	$982	9
Texas A & M University	$1,316	6	$1,230	5	$1,330	3	$2,422	1	$2,376	1
Univ of California, Davis	$1,114	7	$1,266	4	$1,261	4	$1,289	4	$1,469	2
Univ of Maryland, College Pk	$1,098	8	$1,062	8	$911	8	$1,036	6	$985	8
Iowa State University	$1,035	9	$986	9	$788	11	$936	9	$773	10
Colorado State University	$980	10	$830	11	$906	9	$879	10	$1,204	5
New Mexico State University	$851	11	$831	10	$810	10	$810	11	$714	11
COMPARISON GROUP AVERAGE	$1,248		$1,172		$1,112		$1,232		$1,247	
PERCENT OF COMP GROUP AVE:										
Utah State University	105.46%		99.19%		109.22%		82.22%		78.75%	

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FINANCIAL COMPARISON INDICATORS

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$1,628	1	$1,398	1	$1,411	1	$1,888	1	$1,565	1
SUNY College at Brockport	$1,539	2	$1,386	2	$1,392	2	$1,248	2	$1,253	2
Univ of Nevada, Las Vegas	$1,341	3	$1,239	3	$1,142	3	$1,064	3	$1,021	4
SOUTHERN UTAH UNIVERSITY	$892	4	$869	5	$840	7	$826	5	$792	5
Southern Oregon State College	$880	5	$831	7	$878	5	$802	6	$722	7
Univ of Southern Colorado	$866	6	$795	8	$871	6	$762	7	$770	6
Eastern Washington University	$832	7	$876	4	$921	4	$927	4	$1,113	3
WEBER STATE UNIVERSITY	$801	8	$744	9	$753	8	$746	8	$616	9
Boise State University	$767	9	$864	6	$674	9	$740	9	$595	10
Univ of Wisconsin, Oshkosh	$635	10	$589	10	$586	10	$593	11	$561	11
Austin Peay State University	$607	11	$564	11	$539	12	$611	10	$702	8
Indiana University Northwest	$512	12	$449	12	$573	11	$468	12	$501	12
COMPARISON GROUP AVERAGE	$942		$884		$899		$910		$880	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	94.73%		98.34%		93.47%		90.77%		90.00%	
Weber State University	85.06%		84.19%		83.79%		81.98%		70.00%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Yavapai College	$1,465	1	$1,333	3	$1,347	3	$1,031	4	$1,092	2
Western Wyoming Comm College	$1,290	2	$1,085	4	$1,982	1	$885	7	$672	10
Chemeketa Community College	$1,143	3	$1,028	6	$951	6	$1,311	2	$1,019	4
North Idaho College	$1,099	4	$953	8	$908	8	$849	8	$713	7
COLLEGE OF EASTERN UTAH	$1,035	5	$1,055	5	$946	7	$1,017	5	$978	5
Grand Rapids Junior College	$949	6	$2,257	1	$1,258	4	$439	15	$309	14
SNOW COLLEGE	$902	7	$918	9	$892	9	$1,259	3	$1,034	3
SALT LAKE COMMUNITY COLLEGE	$784	8	$719	12	$740	11	$815	9	$632	12
UTAH VALLEY STATE COLLEGE	$782	9	$974	7	$969	5	$925	6	$813	6
Danville Community College	$779	10	$701	13	$725	12	$620	13	$706	8
DIXIE COLLEGE	$752	11	$789	11	$667	13	$752	10	$679	9
Onondaga Community College	$744	12	$1,596	2	$1,596	2	$1,509	1	$1,423	1
Joliet Junior College	$725	13	$801	10	$766	10	$722	11	$640	11
Anne Arundel Comm College	$716	14	$657	14	$628	14	$627	12	$594	13
Spokane Community College	$581	15	$599	15	$572	15	$604	14	--	15
COMPARISON GROUP AVERAGE	$916		$1,031		$1,073		$860		$717	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	112.94%		102.33%		88.14%		118.30%		136.44%	
Snow College	98.43%		89.04%		83.11%		146.45%		144.25%	
Salt Lake Community College	85.55%		69.74%		68.95%		94.80%		88.17%	
Utah Valley State College	85.33%		94.47%		90.28%		107.60%		113.42%	
Dixie College	82.06%		76.53%		62.14%		87.47%		94.73%	

FINANCIAL COMPARISON INDICATORS

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ North Carolina (Ch Hill)	$2,765	1	$2,386	1	$2,331	1	$2,052	2	$1,973	1
University of Washington	$2,002	2	$2,075	2	$1,805	2	$2,069	1	$1,744	3
Univ California, Los Angeles	$1,579	3	$1,682	3	$1,611	3	$1,785	3	$1,771	2
University of Iowa	$1,524	4	$1,353	5	$1,247	6	$1,272	5	$1,241	5
Purdue University, Main Campus	$1,394	5	$1,378	4	$1,376	4	$1,366	4	$1,227	6
Univ Cincinnati, Main Campus	$1,380	6	$1,226	8	$1,147	9	$1,072	9	$1,098	7
Univ of Virginia, Main Campus	$1,335	7	$1,233	7	$1,196	7	$1,199	7	$1,081	8
University of Florida	$1,280	8	$1,315	6	$1,283	5	$1,205	6	$1,267	4
UNIVERSITY OF UTAH	$1,210	9	$1,185	10	$1,160	8	$1,074	8	$1,030	10
University of Arizona	$1,165	10	$1,212	9	$1,146	10	$1,019	10	$1,059	9
Univ of Colorado, Boulder	$659	11	$628	11	$572	11	$609	11	$592	11
COMPARISON GROUP AVERAGE	$1,481		$1,425		$1,371		$1,365		$1,305	
PERCENT OF COMP GROUP AVE:										
University of Utah	81.69%		83.17%		84.59%		78.68%		78.93%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$1,822	1	$1,734	1	$1,623	1	$1,857	1	$1,973	1
Univ of Maryland, College Pk	$1,490	2	$1,475	2	$1,140	4	$1,098	4	$1,499	2
North Carolina State Univ	$1,428	3	$1,385	4	$1,314	2	$1,287	2	$1,254	3
Washington State University	$1,292	4	$1,398	3	$1,284	3	$1,214	3	$1,231	4
Oregon State University	$1,262	5	$1,211	5	$979	7	$1,033	6	$876	10
Texas A & M University	$1,119	6	$1,040	6	$989	6	$1,037	5	$1,052	6
Virginia Tech University	$1,061	7	$926	8	$942	8	$917	8	$925	7
UTAH STATE UNIVERSITY	$957	8	$850	10	$848	10	$869	10	$885	8
New Mexico State University	$934	9	$904	9	$906	9	$902	9	$838	11
Iowa State University	$914	10	$976	7	$1,009	5	$1,029	7	$1,099	5
Colorado State University	$752	11	$696	11	$766	11	$743	11	$877	9
COMPARISON GROUP AVERAGE	$1,185		$1,145		$1,095		$1,112		$1,162	
PERCENT OF COMP GROUP AVE:										
Utah State University	80.78%		74.24%		77.43%		78.15%		76.16%	

FINANCIAL COMPARISON INDICATORS

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$1,009	1	$864	3	$1,142	1	$873	4	$873	4
SUNY College at Brockport	$1,000	2	$971	2	$769	4	$1,031	3	$1,030	1
Eastern Washington University	$868	3	$1,039	1	$926	2	$1,072	1	$973	2
SOUTHERN UTAH UNIVERSITY	$818	4	$787	5	$746	5	$748	7	$780	5
Indiana University Northwest	$813	5	$758	6	$824	3	$762	6	$733	6
Calif St Univ, Dominguez Hills	$722	6	$624	7	$698	6	$1,048	2	$920	3
WEBER STATE UNIVERSITY	$696	7	$604	8	$592	8	$773	5	$582	10
Southern Oregon State College	$629	8	$795	4	$652	7	$632	10	$588	9
Univ of Wisconsin, Oshkosh	$605	9	$575	9	$548	10	$518	12	$517	12
Univ of Southern Colorado	$583	10	$549	11	$578	9	$647	8	$691	7
Austin Peay State University	$581	11	$562	10	$533	11	$633	9	$610	8
Boise State University	$367	12	$509	12	$500	12	$533	11	$534	11
COMPARISON GROUP AVERAGE	$724		$720		$717		$775		$747	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	112.94%		109.34%		104.04%		96.52%		104.42%	
Weber State University	96.10%		83.92%		82.57%		99.74%		77.91%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$1,532	1	$1,346	1	$1,621	1	$1,079	1	$1,805	1
Onondaga Community College	$1,075	2	$903	3	$776	3	$710	5	$713	5
Yavapai College	$923	3	$748	5	$756	4	$583	8	$552	8
North Idaho College	$763	4	$805	4	$736	5	$725	4	$718	4
DIXIE COLLEGE	$730	5	$740	6	$722	6	$827	3	$749	3
SNOW COLLEGE	$710	6	$923	2	$787	2	$864	2	$921	2
Grand Rapids Junior College	$662	7	$584	10	$652	8	$512	12	$489	11
Joliet Junior College	$617	8	$585	8	$624	9	$576	9	$547	9
Spokane Community College	$590	9	$585	9	$523	12	$558	10	--	15
COLLEGE OF EASTERN UTAH	$574	10	$623	7	$681	7	$606	7	$661	6
SALT LAKE COMMUNITY COLLEGE	$534	11	$563	11	$595	10	$537	11	$566	7
Anne Arundel Comm College	$527	12	$489	13	$425	14	$431	14	$432	12
Chemeketa Community College	$467	13	$424	14	$431	13	$452	13	$417	13
UTAH VALLEY STATE COLLEGE	$438	14	$512	12	$593	11	$612	6	$547	10
Danville Community College	$313	15	$325	15	$308	15	$262	15	$298	14
COMPARISON GROUP AVERAGE	$697		$677		$685		$589		$595	
PERCENT OF COMP GROUP AVE:										
Dixie College	104.73%		109.31%		105.37%		140.46%		125.86%	
Snow College	101.87%		136.34%		114.86%		146.74%		154.76%	
College of Eastern Utah	82.35%		92.02%		99.39%		102.92%		111.07%	
Salt Lake Community College	76.61%		83.16%		86.84%		91.20%		95.11%	
Utah Valley State College	62.84%		75.63%		86.54%		103.94%		91.92%	

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FINANCIAL COMPARISON INDICATORS

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE		Comparison Group: UNIVERSITY OF UTAH

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$34,484	1	$33,517	1	$31,490	1	$31,043	1	$31,564	1
University of Washington	$31,514	2	$31,995	3	$29,012	3	$28,355	3	$26,577	3
Univ North Carolina (Ch Hill)	$30,768	3	$33,169	2	$30,748	2	$28,475	2	$26,920	2
University of Iowa	$24,731	4	$22,300	6	$19,187	7	$19,313	7	$17,224	7
Univ of Virginia, Main Campus	$24,037	5	$22,610	5	$20,711	6	$21,148	5	$21,005	5
University of Florida	$23,754	6	$23,235	4	$22,248	4	$22,834	4	$22,891	4
UNIVERSITY OF UTAH	$23,296	7	$22,124	7	$21,838	5	$19,724	6	$18,948	6
University of Arizona	$21,624	8	$20,300	8	$18,609	8	$18,005	8	$16,978	8
Univ Cincinnati, Main Campus	$18,116	9	$17,888	9	$17,844	9	$16,075	9	$15,565	9
Univ of Colorado, Boulder	$17,854	10	$16,456	11	$15,140	11	$13,571	11	$13,327	11
Purdue University, Main Campus	$17,157	11	$16,789	10	$15,644	10	$14,962	10	$13,955	10
COMPARISON GROUP AVERAGE	$24,303		$23,671		$22,063		$21,378		$20,601	
PERCENT OF COMP GROUP AVE:										
University of Utah	95.86%		93.46%		98.98%		92.26%		91.98%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE		Comparison Group: UTAH STATE UNIVERSITY

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$31,585	1	$29,443	1	$28,279	1	$27,345	1	$29,502	1
Oregon State University	$22,742	2	$21,632	2	$19,547	2	$17,690	4	$16,739	6
North Carolina State Univ	$21,950	3	$20,730	3	$19,342	3	$19,044	2	$18,423	2
Iowa State University	$20,774	4	$18,748	5	$16,577	8	$17,166	6	$15,419	8
Washington State University	$19,395	5	$19,823	4	$19,043	4	$17,395	5	$16,584	7
Texas A & M University	$19,030	6	$18,554	6	$17,913	5	$16,748	8	$17,254	4
Univ of Maryland, College Pk	$18,245	7	$16,953	8	$15,444	10	$18,267	3	$15,400	9
Virginia Tech University	$17,794	8	$17,097	7	$16,670	7	$16,657	9	$17,149	5
UTAH STATE UNIVERSITY	$17,305	9	$16,821	9	$16,906	6	$17,133	7	$17,339	3
New Mexico State University	$16,644	10	$16,759	10	$16,125	9	$15,824	10	$14,973	10
Colorado State University	$14,813	11	$13,571	11	$13,565	11	$12,766	11	$14,149	11
COMPARISON GROUP AVERAGE	$20,025		$19,103		$18,251		$17,890		$17,559	
PERCENT OF COMP GROUP AVE:										
Utah State University	86.42%		88.06%		92.63%		95.77%		98.75%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$11,548	1	$10,537	2	$9,661	1	$10,043	2	$8,961	3
SUNY College at Brockport	$11,285	2	$11,662	1	$9,624	2	$9,385	3	$9,049	2
Calif St Univ, Dominguez Hills	$10,237	3	$9,415	4	$8,879	4	$12,261	1	$10,297	1
Eastern Washington University	$9,892	4	$10,142	3	$9,317	3	$9,064	4	$8,796	4
SOUTHERN UTAH UNIVERSITY	$9,390	5	$8,641	5	$7,741	7	$7,734	5	$7,677	5
Indiana University Northwest	$8,574	6	$7,616	10	$7,125	10	$6,934	11	$6,606	11
Univ of Wisconsin, Oshkosh	$8,357	7	$7,661	9	$7,152	9	$6,720	12	$6,618	10
Boise State University	$8,320	8	$7,783	8	$7,749	6	$7,593	6	$6,739	8
Southern Oregon State College	$8,282	9	$8,518	6	$8,004	5	$7,385	7	$6,928	7
Univ of Southern Colorado	$7,981	10	$7,936	7	$7,056	11	$7,025	9	$7,102	6
WEBER STATE UNIVERSITY	$7,974	11	$7,388	11	$7,306	8	$7,015	10	$6,247	12
Austin Peay State University	$7,197	12	$6,867	12	$6,237	12	$7,112	8	$6,737	9
COMPARISON GROUP AVERAGE	$9,086		$8,681		$8,082		$8,352		$7,783	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	103.34%		99.54%		95.78%		92.60%		98.64%	
Weber State University	87.76%		85.11%		90.39%		83.99%		80.26%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group: COLLEGES

	1993-94		1992-93		1991-92		1990-91		1989-90	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Chemeketa Community College	$8,617	1	$8,005	3	$7,308	5	$7,070	4	$6,426	6
North Idaho College	$8,600	2	$8,325	2	$7,655	2	$7,248	1	$7,123	2
Western Wyoming Comm College	$8,282	3	$7,227	6	$10,649	1	$7,221	2	$9,072	1
COLLEGE OF EASTERN UTAH	$8,115	4	$7,995	4	$7,404	4	$7,162	3	$6,657	5
Onondaga Community College	$7,982	5	$7,345	5	$7,058	6	$6,725	6	$6,880	3
Grand Rapids Junior College	$7,412	6	$8,599	1	$7,613	3	$5,963	10	$5,713	8
DIXIE COLLEGE	$7,393	7	$6,784	7	$6,109	10	$6,609	7	$6,250	7
Yavapai College	$7,042	8	$6,472	9	$6,684	7	$5,199	13	$5,033	11
Spokane Community College	$6,939	9	$6,501	8	$6,228	8	$6,134	8	--	15
SALT LAKE COMMUNITY COLLEGE	$6,402	10	$6,057	12	$5,888	12	$5,600	11	$5,632	9
SNOW COLLEGE	$5,972	11	$6,367	11	$6,096	11	$6,832	5	$6,842	4
UTAH VALLEY STATE COLLEGE	$5,677	12	$5,692	13	$6,143	9	$6,056	9	$5,176	10
Joliet Junior College	$5,671	13	$6,386	10	$5,807	13	$5,355	12	$4,908	12
Anne Arundel Comm College	$5,487	14	$5,286	14	$4,741	15	$4,649	14	$4,510	14
Danville Community College	$5,007	15	$5,132	15	$5,067	14	$4,520	15	$4,775	13
COMPARISON GROUP AVERAGE	$6,973		$6,812		$6,881		$5,882		$6,049	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	116.37%		117.37%		107.60%		119.21%		110.05%	
Dixie College	106.02%		99.60%		88.78%		110.00%		103.32%	
Salt Lake Community College	91.81%		88.92%		85.57%		93.21%		93.11%	
Snow College	85.64%		93.47%		88.59%		113.72%		113.11%	
Utah Valley State College	81.41%		83.56%		89.27%		100.80%		85.57%	

TAB M
LIBRARIES

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Table 1
UTAH SYSTEM OF HIGHER EDUCATION
Library Staff

Institutions	Librarians & Professional Staff			Other Paid Staff			Student Assistants			Total FTE Staff		
	Fall 1992	Fall 1994	Fall 1996	Fall 1992	Fall 1994	Fall 1996	Fall 1992	Fall 1994	Fall 1996	Fall 1992	Fall 1994	Fall 1996
University of Utah	64.00	65.00	72.50	143.00	161.50	164.30	88.00	92.75	90.00	295.00	319.25	326.80
Utah State University	28.60	40.91	43.10	22.05	23.60	31.35	31.39	39.29	39.75	82.04	103.80	114.20
Weber State University	21.00	13.00	13.66	17.00	23.68	26.09	28.50	29.50	29.50	66.50	66.18	69.25
Southern Utah University	12.25	8.00	9.00	1.50	8.00	7.50	3.15	4.00	4.35	16.90	20.00	20.85
Snow College	3.00	3.00	4.00	4.13	4.78	5.47	3.13	2.22	2.98	10.26	10.00	12.45
Dixie College	2.67	2.91	3.68	4.60	4.36	4.60	2.72	4.37	3.02	9.99	11.49	11.30
College of Eastern Utah	2.00	3.00	4.00	5.40	4.75	3.57	1.00	2.00	2.80	8.40	9.75	10.37
Utah Valley State College	2.20	7.20	9.20	5.50	11.55	9.50	2.56	5.75	5.00	10.26	24.75	23.70
Salt Lake Comm. College	4.90	11.70	12.10	17.45	23.90	27.80	0.75	1.90	1.00	23.10	37.50	40.90
SYSTEM TOTAL	140.62	154.72	171.24	220.63	266.12	280.18	161.20	181.78	178.40	522.45	602.62	629.82

Source: IPEDS Library Survey 1996

Table 2
UTAH SYSTEM OF HIGHER EDUCATION
Library Operating Expenditures

Institutions	Salaries & Wages			Collections			Preservation		
	FY 91-92	FY 93-94	FY 95-96	FY 91-92	FY 93-94	FY 95-96	FY 91-92	FY 93-94	FY 95-96
University of Utah	$4,979,432	$5,712,570	$6,596,727	$4,166,522	$4,660,148	$5,708,459	$149,336	$239,865	$283,979
Utah State University	$1,438,353	$1,877,613	$2,109,146	$1,975,655	$1,968,460	$2,394,850	$81,377	$89,485	$108,009
Weber State University	$862,615	$968,781	$1,139,564	$777,216	$897,453	$817,183	$1,500	$23,207	$31,518
Southern Utah University	$248,079	$339,493	$523,546	$196,968	$203,305	$202,829	$0	$0	$0
Snow College	$156,421	$175,083	$241,851	$74,264	$80,493	$55,487	$917	$0	$131
Dixie College	$148,215	$164,870	$218,457	$91,681	$97,324	$96,445	$2,100	$1,291	$7,762
College of Eastern Utah	$114,397	$1,000,335	$207,171	$45,789	$44,791	$61,582	$0	$900	$638
Utah Valley State College	$175,972	$388,147	$522,314	$111,572	$276,433	$183,272	$762	$20,106	$11,944
Salt Lake Comm. College	$296,241	$556,784	$755,275	$158,696	$205,480	$187,104	$0	$0	$0
SYSTEM TOTAL	$8,419,725	$11,183,676	$12,316,051	$7,597,363	$8,413,887	$9,707,211	$235,994	$374,874	$443,981

Institutions	Equipment			Other Operating Expenditures *			Total Operating Expenditures		
	FY 91-92	FY 93-94	FY 95-96	FY 91-92	FY 93-94	FY 95-96	FY 91-92	FY 93-94	FY 95-96
University of Utah	$383,483	$649,863	$792,518	$1,700,391	$1,296,675	$1,304,892	$11,379,166	$12,549,141	$14,688,575
Utah State University	$322,202	$436,926	$297,255	$484,229	$385,493	$546,357	$4,301,816	$4,757,977	$5,455,617
Weber State University	$194,831	$115,393	$160,652	$107,782	$167,610	$222,552	$1,943,944	$2,172,444	$2,371,469
Southern Utah University	$21,630	$23,676	$81,780	$131,077	$55,236	$77,529	$596,754	$621,710	$885,684
Snow College	$45,095	$42,680	$30,543	$191,075	$11,880	$15,863	$467,772	$290,136	$343,875
Dixie College	$24,480	$50,910	$25,274	$42,776	$33,594	$49,696	$309,252	$347,989	$397,634
College of Eastern Utah	$776	$6,424	$14,979	$1,305	$5,766	$13,839	$162,267	$205,206	$298,209
Utah Valley State College	$23,808	$62,374	$20,170	$36,294	$105,035	$72,019	$348,408	$852,095	$809,719
Salt Lake Comm. College	$275,711	$107,823	$143,316	$180,482	$89,935	$103,949	$911,130	$960,022	$1,189,644
SYSTEM TOTAL	$1,292,016	$1,496,069	$1,566,487	$2,875,411	$2,141,224	$2,406,696	$20,420,509	$22,756,720	$26,440,426

* Other includes postage, telecommunication, database searches, computer services, etc.
Source: IPEDS Library Survey 1996

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Table 3
UTAH SYSTEM OF HIGHER EDUCATION
Library Collections FY 96

Institutions	Book Volumes		Book Titles		Government Document (Units)		Government Document (Titles)		Serial Subscriptions	
	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End
University of Utah	66,137	2,557,316	NA	NA	15,834	765,759	NA	NA	0	20,659
Utah State University	76,824	1,350,057	63,979	915,725	100	6,107	100	5,241	644	14,579
Weber State University	11,619	396,947	5,915	NA	3,241	199,099	NA	NA	32	2,166
Southern Utah University	21,092	196,757	NA	NA	NA	NA	NA	NA	609	2,554
Snow College	(130)	37,000	336	26,334	2,301	39,549	NA	NA	0	226
Dixie College	4,239	71,926	3,328	58,128	29	302	29	302	10	353
College of Eastern Utah	936	43,558	350	32,953	700	1,195	0	0	309	472
Utah Valley State College	11,532	90,990	8,766	73,044	0	0	0	0	87	511
Salt Lake Comm. College	4,188	65,697	3,328	55,022	0	0	0	0	25	665
SYSTEM TOTAL	196,437	4,810,248	86,002	1,161,206	22,205	1,012,011	129	5,543	1,716	42,185

Institutions	Serial Titles		Microforms (Units)		Microforms (Titles)		Manuscripts & Archives (in linear feet)		Cartographic Materials	
	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End
University of Utah	NA	NA	69,567	3,344,499	NA	NA	565	17,460	5,129	190,828
Utah State University	643	14,384	91,365	2,203,340	57,772	1,376,744	980	8,848	812	98,226
Weber State University	32	2,166	17,947	435,938	NA	NA	171	1,800	1,348	58,849
Southern Utah University	NA	NA	15,846	598,071	NA	NA	53	610	153	2,166
Snow College	0	226	297	48,603	NA	NA	0	NA	NA	NA
Dixie College	10	352	211	15,747	1	32	15	361	4	408
College of Eastern Utah	309	472	40	30,996	13	30	0	0	0	171
Utah Valley State College	87	511	0	0	0	0	7	25	76	410
Salt Lake Comm. College	23	636	3,676	37,630	794	873	NA	166	48	744
SYSTEM TOTAL	1,104	18,747	198,949	6,714,824	58,580	1,377,679	1,791	29,270	7,570	351,802

Institutions	Graphic Materials		Audio Materials (Units)		Audio Materials (Titles)		Film & Video Materials (Units)		Film & Video Materials (Titles)	
	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End
University of Utah	32,459	588,995	521	36,628	NA	NA	955	14,666	NA	NA
Utah State University	11,609	456,201	170	17,672	169	17,647	498	7,691	495	7,347
Weber State University	NA	NA	159	8,083	NA	NA	342	2,755	NA	NA
Southern Utah University	11	4,467	109	5,833	NA	NA	287	1,674	NA	NA
Snow College	0	NA	(329)	NA	(237)	NA	21	880	20	576
Dixie College	0	1,373	220	1,919	216	1,619	161	1,083	130	814
College of Eastern Utah	0	500	0	1,143	0	1,143	28	678	14	382
Utah Valley State College	0	0	40	315	10	159	739	2,752	155	1,012
Salt Lake Comm. College	0	3,008	611	4,434	0	0	5,965	15,278	0	0
SYSTEM TOTAL	44,079	1,054,544	1,501	76,027	158	20,568	8,996	47,457	814	10,131

Institutions	Machine Readable Materials (Units)		Machine Readable Materials (Titles)		Other Library Materials	
	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End	# Added During Year	# Held at Year End
University of Utah	571	2,356	NA	NA	0	16,283
Utah State University	1,004	4,302	1,027	2,500	205	3,341
Weber State University	49	855	NA	NA	NA	NA
Southern Utah University	45	68	892	919	NA	NA
Snow College	225	1,106	13	33	NA	NA
Dixie College	128	771	7	36	0	1,582
College of Eastern Utah	11	94	11	94	0	0
Utah Valley State College	104	118	42	63	0	0
Salt Lake Comm. College	66	476	53	296	110	9,255
SYSTEM TOTAL	2,203	10,146	2,045	3,941	315	30,461

Number Added does not include the number withdrawn.
Source: IPEDS Library Survey 1996

Table 4
UTAH SYSTEM OF HIGHER EDUCATION
Library Services
Fiscal Year 1996

Institutions	Circulation Transactions		Interlibrary Loans		Information Service to Groups	
	General Collection	Reserve Collection	To Other Libraries	From Other Libraries	Number of Presentations	Number of Persons Served
University of Utah	456,326	149,627	32,779	14,406	713	6,934
Utah State University	290,089	151,469	8,455	9,600	1,129	25,631
Weber State University	116,092	31,489	3,520	3,268	232	4,283
Southern Utah University	82,255	12,414	1,947	2,343	111	2,906
Snow College	18,284	17,609	77	484	50	1,020
Dixie College	25,423	8,523	333	356	219	1,922
College of Eastern Utah	21,756	7,772	104	1,071	30	900
Utah Valley State College	51,183	16,850	2	243	157	3,768
Salt Lake Comm. College	142,031	5,577	763	173	493	6,266
SYSTEM TOTAL	1,203,439	401,330	47,980	31,944	3,134	53,630

Source: IPEDS Library Survey 1996

Table 5
UTAH SYSTEM OF HIGHER EDUCATION
Library Service Per Typical Week
Fall 1996

Institutions	Public Service Hours	Gate Count	Reference Transactions*
University of Utah	100	44,546	3,798
Utah State University	93	37,333	3,087
Weber State University	95	21,259	1,857
Southern Utah University	92	8,966	151
Snow College	85	1,020	NA
Dixie College	86	7,905	195
College of Eastern Utah	83	1,819	350
Utah Valley State College	81	13,636	1,072
Salt Lake Comm. College	75	7,800	408
SYSTEM TOTAL	790	144,284	10,918

* Includes on-line database searches.
Source: IPEDS Library Survey 1996